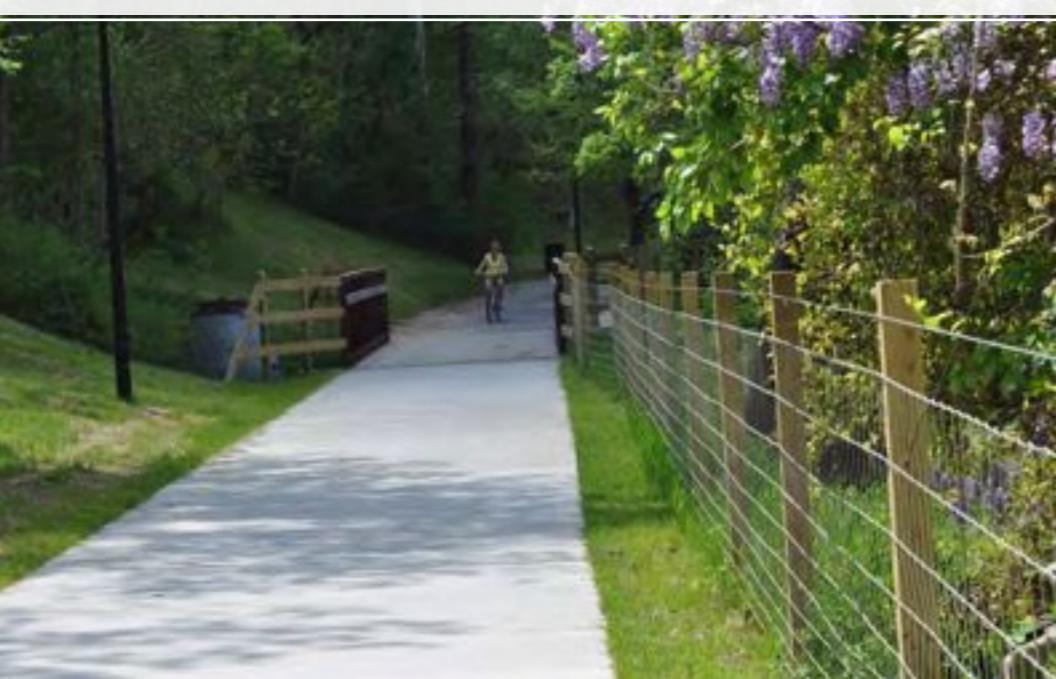


**WINTER 2015** 





## Binder Overview



#### Introduction

Johnston County is located within the Inner Coastal Plains of North Carolina. As a community in this region, and within the Neuse River Basin, residents and visitors can explore and enjoy cultural and natural treasures from small town main streets to state forest lands. The charm and character throughout the county celebrate a history of agriculture and a future filled with ample opportunities to live, learn, and play. The cross-roads of I-95 and I-40 lies within Johnston County - connecting the nation's North and South with East and West. Its location places it only a two-hour drive from Atlantic coast beaches and a four-hour drive from the Blue Ridge Mountains. Johnston County is home to eleven towns, listed in order of size: Clayton, Smithfield, Selma, Benson, Archer Lodge, Kenly, Four Oaks, Pine Level, Princeton, Wilson's Mills, and Micro.

To address the County's growth and create a desirable place to visit, live, work, and play, the Johnston County Visitors Bureau, in partnership with the JC Sports Council and Johnston County, sought assistance to craft the Johnston County Parks Master Plan. In 2006 the County adopted its first recreation initiative called the "Recreation Capital Improvement Priorities." This information and the priorities described were the basis of the passing of the first County-wide bond for recreation in 2006. The 2006 effort and plan were met with success and the participating municipalities, athletic organizations, and non-profit groups that participated support the continuation of County recreation efforts.

This Plan builds upon the support and success of the County's efforts thus far and presents an inventory of findings that lead to proposed action items aimed at elevating the quality of recreation offerings throughout Johnston County.

The plan illustrates how information was gathered and layered to achieve an understanding of the existing conditions, resulting in clear action steps based on the vision and goals of the County and JC Sports.

OVERVIEW	This section includes an overview of state guidance, the role of counties in parks and recreation, the planning process, and the plan's vision and goals.
INVENTORY	Section two details an inventory of the facilities within the County.
DEMAND + SUPPLY	The third section illustrates GIS modeling that was used to understand the composition of the community.
PUBLIC INPUT	Fourth is a short summary of public input.
RECOMMENDATIONS	A fifth section includes maps and tables with recommendations. The accompaniment of this section is GIS data provided to the county which organizes facilities by type and presents greenway connection opportunities.
PRORAGIS	The sixth section is a workbook for the County to begin recording data to be entered into the National Recreation and Parks Association's (NRPA) Park and Recreation Operating Ratio and Geographic Information System (PRORAGIS) database. Three comparison communities are included to begin cross referencing budget, staffing, and resources offered.



### State Level Guidance

**SCORP SUMMARY** 

The Statewide Comprehensive Outdoor Recreation Plan (SCORP) is an important document for counties and municipalities to understand the goals of the state and properly contribute to the statewide vision. A few key elements from the SCORP are worth noting to support the recommendations of this plan:

#### Major Park and Recreation Issues to Be Addressed Over the Next Five Years (2009-2013)

- Conservation of natural resources
- Improved outdoor recreation resources and services
- Enhance quality of life and economic growth

The SCORP also notes the importance of the North Carolina Million Acre Initiative. This initiative began in 2000 with a ten-year goal of preserving one million acres of land in North Carolina. More information on this effort can be found here:

www.efc.sog.unc.edu/project/costs-andfinancing-options-north-carolina-million-acresinitiative.

While the effort fell short, state and local agencies recognize the importance of the goal to preserve protect habitat, preserve lands, and provide water and air quality to citizens and visitors. A detailed report is available here:

www.environmentnorthcarolina.org/sites/ environment/files/reports/Unfulfilled%20 Promise.pdf

The SCORP also provides statistics supporting the importance of preserving open space:

The Environment North Carolina Research and Policy Center estimates that in the past two decades, the state has lost 2.4 million acres of cropland and forest land; nearly 20 percent of its cropland and 7 percent of its forest land. The estimates are based on an analysis of reports by the U.S. Department of Agriculture's Natural Resources Conservation Service. All told, in the last 20 years, development land area has increased by 1.86 million acres, an area greater than the size of the Triangle area (Orange, Durham, Wake, and Johnston counties). Although development has been greatest in the metropolitan areas of the state's largest cities (1.27 million acres), rural counties experienced an increase of 588,000 acres.

### County and Municipal Roles Functions of State, County, and Local

**P**ARKS

State Parks are typically established by a state to preserve a location on account of its natural beauty, historic interest, or recreational potential. Many states include designations beyond "state park" in their state parks systems. Other designations might be state recreation areas, state beaches, and state nature reserves. Some state park systems include long-distance trails and historic sites.

County Parks consist of open space lands that preserve natural resources and wildlife and in some cases can help provide clean air and drinking water, and provide a place for citizens to enjoy passive recreation such as hiking. They are also for recreation and leisure - offering facilities and amenities that allow citizens to enjoy more active destination-based

recreation – trails, volleyball courts, boat rentals, picnic shelters, fishing, etc. Lastly they highlight and provide access to site-based cultural and environmental education that can introduce citizens to the history and natural environments in a county or region.

#### **Natural Resource Dependant Activities**

Activity	Facility
Bicycle Touring	Rural Highways
Camping/Tent	Sites
Camping/Trailer	Sites
Canoeing	Stream/River Access
Hiking	Trails
Horseback Riding	Trails
Nature Study/ Interpretive Trails	Natural Area
Swimming (non-pool)	Designated Beaches
Mountain Biking	Trails

Municipal Parks primarily provide facilities for active or passive recreation, or both; areas for scheduled and unscheduled recreation activities and social gathering places; and serve residential, employment, and mixed-use centers. Park size will vary and can range from 2.5 acres to 50 acres, but some may range up to 75 acres or more. In urban areas, park size is typically less than 5 acres and often less than ½ acre. These parks serve as daily use areas improving quality of life.

Understanding the roles of each park type underscore the importance of how each facility contributes to the quality of life of citizens, and the attractiveness to visitors.

### **Process**

The foundation of the plan is in existing conditions and previous planning efforts. In order to learn about residents' recreational needs and follow the vision created for the plan, a systematic planning process was set in place to identify recreational needs, to determine if the need is currently being met, and to establish a plan of action for identifying what resources are needed to meet demand and plan for the future.

#### MISSION STATEMENT

The mission of Johnston county parks and recreation master plan is to bring together Parks & Recreation Departments and county-wide sports organizations to help identify recreation facilities and to ensure there are physical and educational recreational resources available to all users. The goal is to promote and support healthy lifestyles for Johnston county residents and visitors through conservation of resources, health and wellness, and equal opportunity for all.

#### **GOALS**

Promote healthy lifestyles | Provide physical fitness and education for all regardless of socioeconomics, ages, skills, abilities Employ recreation as economic driver while still protecting small town resources | Improve and develop facilities Promote strengths of Johnston County: Homes- Schools- Recreation



#### **Demographics**

Past Plans

**Existing Facilities and Programs** 

Where Does County recreation "fit" in a parks system? While some municipalities maintain an inventory of recreation facilities within the County, no comprehensive mapping database or inventory exists that outlines the function and amenities of each park. It was important to identify existing plans and other planning efforts, analyze comparative County data, identify parks and park features, and understand the condition of those facilities. The project team worked with the County Sports Council and project committee to create a matrix for this inventory to aid in the evaluation.

### needs assessment + analysis

Committee

Interviews

Public Input

Survey

Inventory

**Future Growth** 

It is critical to understand the perception of residents and visitors. This was accomplished by conducting an online survey which was posted on various websites and distributed through mass email, flyers, and hard copy throughout the County.

## Tecommendations + cross checking Standards: Local and National Input Results

All of the above information was identified, evaluated, and analyzed. This information, along with focus group meetings and inventory items, was used to determine the overall needs for recreation. Recommendations for actions were established to reflect the findings throughout the planning process. These recommendations are presented as action items in the immediate (0-2 years); near term (5 years); and Long term (10 years).



Recommendations + Action Steps + Staff Commitment



# Inventory





### ARCHER LODGE | Archer Lodge Community Center

LOCATION	14009 Buffalo Road, Archer Lodge, NC 27527	OWNERSHIP	HOURS
SIZE (ACREAGE)	5 AC	PRIVATE	Dawn
Predominant Use	Mixed Use; Active	PUBLIC PUBLIC	-UNTIL-
PARCEL NUMBER		Non-Profit	Dusk

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	Ample	S	Paved lot with 24 spaces. Gravel lot belongs to White Oak Baptist (church functions have priority use)
PEDESTRIAN ACCESS		N	No sidewalks surrounding the site. Roads are too heavily traveled for safe walking. Internal path is effective
BICYCLE ACCESS/ PARKING		N	No bicycle facilities surround park and road volumes and widths do not provide an immediate opportunity for improvement
Park ID Signage		N	Temporary marquee sign could be updated to a permanent well branded sign.
Sun/Shade		N	Not much shade within the park and the trees lining the street are too close to the roadway to use for seating
Restrooms	Portable and Concession	S	Community Center restrooms available when building is open
BASKETBALL COURT (SPECIFY INDOOR/ OUTDOOR)	I outdoor	S (L - not operational)	
SWING SET	2 tots/3 belts	S	
BENCHES/PICNIC TABLES	Ample	S	
PICNIC SHELTER	I	S	Picnic Shelter/Concessions combined with many picnic tables
Playground		S	Large unit, climbing dome, vertical climber, tubes and swings.
Baseball	I baseball (shared with soccer)/I tee-ball	S (L)	Great condition with covered dugouts and spectator seating (partially shaded). Batting cage
Soccer	I + I (shared with baseball)	S (L - on field shared with baseball)	Total of two small fields, one is shared with the baseball field
Track/Walking Trail/ Horseback riding	10' wide asphalt	S (A)	Walking trail is 1/3 mile loop.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Horseshoes	3	S	
TENNIS	I	S (L - not operational)	
OTHER: AMPHITHEATER	I	S (L)	Covered stage with bleachers.
OTHER: COMMUNITY CENTER	I	S	Not accessible at time of site visit. Staffed part-time by volunteers. Celebrated 50 years in 2013 (established in 1963).

#### STRENGTHS OF THE PARK

- Many uses are packed into a tight space, but it works well.
- Well maintained and serves the community well as there are no other parks in the vicinity.
- Community Center serves groups up to 100 for meetings and community functions.

#### CHALLENGES OF THE PARK

- · Roads surrounding the park are high volume, need pedestrian and bicycle access improvements.
- Baseball/Soccer scheduling conflicts.
- · Limited acreage.



#### POTENTIAL OPPORTUNITIES FOR THE PARK

- Signage and wayfinding would improve visitor navigation.
- Proposed redevelopment project: removing basketball and tennis courts to allow regrading along back of property to fit three soccer fields. The baseball field will be regraded and a permanent 200' outfield fence installed, irrigation added, new backstop aligned with the dugouts to remove them from the field of play. Additional walking trails will be added for access through the center of the property. The basketball court will be relocated, lighting will also be relocated or additional installed to properly light fields. A new scoreboard will be installed.















### BENSON | Benson Parks & Recreation Department/Municipal Park & Civic Center

LOCATION	1204 Johnson Street, Benson, NC 27504	OWNERSHIP	HOURS
SIZE (ACREAGE)	18.5 AC	PRIVATE	N/A
Predominant Use	Mixture of uses; athletics, indoor assembly, senior center, open space	PUBLIC PUBLIC	-UNTIL-
PARCEL NUMBER		Non-Profit	N/A

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes	
Parking	Ample	S	Large lot	
Pedestrian Access		N	No sidewalks leading into the site or connecting users within the site	
BICYCLE ACCESS/ PARKING		N	Access could be improved along the road with facilities to create comfort for visitors. No bicycle parking was observed	
Park ID Signage		S	Clearly marked but does not include senior center. Signage leading to senior center should be more clear. Inconsistency with use of senior center and Center for Active Aging	
Sun/Shade		N	Overall very exposed. Each use could use trees and shelters for users and spectators	
Restrooms	Yes	S	Inside center and near ball fields.	
SWING SET	2 belts/2 toddlers	S		
BENCHES/PICNIC TABLES	Throughout			
PICNIC SHELTER	1		4 picnic tables with no accessible path	
PLAYGROUND	Yes	N/L	Sand surface and not ADA accessibility. No shade and no benches for guardians	
BASEBALL	2	S/L	Both are lighted with covered dugouts, concessions/maintenance, and bleachers. Shade could be improved for spectators. There is also a single batting cage	
VOLLEYBALL	I Sand Court	N/L	Needs maintenance, grass growing through sand	
Gymnasium				
Shuffleboard	4/L	С	Courts are in good condition with benches on both sides, but could use shade. (Gazebo nearby provides some shade for spectators)	
Horseshoes	8/L	S		
TENNIS	2	N/L	Nets are in good shape but the courts are cracked and need to be resurfaced	
OTHER: BUILDING			Newly improved landscaping outside entrance of building	

#### STRENGTHS OF THE PARK

- Playground near to ball fields to entertain smaller children.
- Multiple uses to serve multiple generations.
- Ample parking.
- Well maintained.

#### CHALLENGES OF THE PARK

- This location has uses for seniors, however there are no paths connecting uses, nor is there ADA accessibility.
- Signage communicating where to go especially for seniors.
- · Accessible parking is not actually accessible.







#### POTENTIAL OPPORTUNITIES FOR THE PARK

- Add accessibility throughout for pedestrians and ADA compliance.
- Post regulatory signage to provide consistent messaging across all parks. Posting hours of operation can reduce liability.









### BENSON | Benson Singing Grove

LOCATION	400 East Main Street, Benson, NC 27504	OWNERSHIP	HOURS
SIZE (ACREAGE)	2.05 AC	PRIVATE	6AM
Predominant Use	Community Gathering Space	Public	-UNTIL-
Parcel Number		Non-Profit	9PM

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	Unknown	S	Parking: on-street or in adjacent lots if allowed
PEDESTRIAN ACCESS		S/A	Sidewalks border park outside of fenced area. Interior sidewalk
BICYCLE ACCESS/ PARKING		N	No parking observed. Low volume streets surrounding site
Park ID Signage		N	Banner should be improved to standardized park sign
Sun/Shade		С	
Restrooms	Yes	S	
BASKETBALL COURT (SPECIFY INDOOR/ OUTDOOR)			
SWING SET	2 belts/2 toddler	S	
BENCHES/PICNIC TABLES	11	S	No ADA accessible tables
PICNIC SHELTER	1	S	
PLAYGROUND	I	N	Sand surface is not accessible. Surface needs to be improved per ADA standards
OTHER:			

#### STRENGTHS OF THE PARK

- Unique use and offering for the county wide system.
- · Great shade within a well designed urban open space.
- Regulatory signage is in English and Spanish.

#### CHALLENGES OF THE PARK

- No bicycle parking.
- Access from Parish is a challenge, no sidewalks.
- Plaque on house is a challenge to read.
- Park ID signage is not identifiable from the road.

#### POTENTIAL OPPORTUNITIES FOR THE PARK

- Creating an accessible playground will expand the spectrum of users.
- An additional sidewalk on Parish will improve pedestrian access.
- Interpretive signage located near the historic structure will enhance the intent of the space as an interpretive site.
- Standardization of regulatory signage will communicate a consistent message across the county or town.













### BENSON | Dr. PK Vyas MD Community Park

LOCATION	304 S. Lee St., Benson, NC 27504	OWNERSHIP	HOURS
SIZE (ACREAGE)	9 AC	PRIVATE	NOT
Predominant Use	Athletics, Picnic Shelters, Open space, playground, walking track with equipment	Public Public	LISTED
Parcel Number		Non-Profit	

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	Ample	N	Large lot. Needs to be resurfaced.
PEDESTRIAN ACCESS		N	No sidewalks
BICYCLE ACCESS/ PARKING		N	Access could be improved along road
PARK ID SIGNAGE		S	Clearly marked
Sun/Shade		N	Exposed, newly planted trees haven't fully grown.
Restrooms		S	Near ball fields and playground
SWING SET	2 belt / 2 toddler		
BENCHES/PICNIC TABLES	Yes	S	
PICNIC SHELTER	2	S	Eight picnic tables with accessible path
PLAYGROUND	Yes	N	Yes, ADA accessible surface, no shade
BASEBALL	2	S/L	Both are lighted with covered dug outs. Two batting cages.
FOOTBALL / MULTIUSE	Yes	S	Lighted field, no concession stand (concessions are planned for, funding was unknown at the time of this report)
Gymnasium	Yes	S	Middle school sized gymnasium, good shape needs some improvements
WALKING TRAIL	.45 miles	S	Asphalt walking trail
EXERCISE EQUIPMENT	Yes	С	Nine pieces of equipment placed along walking trail

Note: This park was not evaluated during the site assessment. Photos and inventory were provided by Town staff. The below comments were crafted by reviewing the photos and speaking with Town staff.

#### STRENGTHS OF THE PARK

- As a new addition to the park system in Benson, the facility and grounds appear to be in excellent condition.
- A path is available throughout the park connected uses.
- Ample shade is provided near the playground for guardians.
- The walking track and fitness equipment extend the usage of the park beyond organized sports and activates the space as a multiseasonal daily use park.

#### CHALLENGES OF THE PARK

- Access to the park via bicycle and foot paths is limited due to the lack of sidewalks connecting adjacent residences with the park.
- The current parking lot, while large, is in need of resurfacing. Accessible parking spaces should be included when resurfacing occurs.
- Spectators are not shaded by trees or a structure.
- There are no concession stands to service spectators and players.





#### POTENTIAL OPPORTUNITIES FOR THE PARK

- The addition of a concession stand will improve the comfort of users and could increase demand on the facility.
- As the trees mature, the walking path will become shaded and more pleasant to use during summer months.
- Removing a section of edging from the playground and providing a manageable slope of mulch will provide ADA access (from the photos it is not clear if there is an access point).









### BENSON | Mitchell Nance Athletic Complex

LOCATION	300 N Lee Street, Benson, NC 27504	OWNERSHIP	HOURS
SIZE (ACREAGE)	2.9 AC	PRIVATE	Dusk
Predominant Use	Ball fields	Public	-UNTIL-
Parcel Number		Non-Profit	Dawn

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes	
Parking	Unknown	S	On-street	
PEDESTRIAN ACCESS		N	No sidewalks on adjacent streets or within park	
BICYCLE ACCESS/ PARKING		S	Surrounding streets are low volume and safe for bicyclists but no bicycle parking is available	
Park ID Signage		N	Regulatory sign and naming signage is present but could be improved to branc parks	
Sun/Shade		N	No shade for spectators	
Restrooms	Portable	S		
BENCHES/PICNIC TABLES	4 picnic/3 bleachers	S	Under shelter, scattered, and bleachers for spectators	
PICNIC SHELTER	1	S		
PLAYGROUND	1	N	Sand surface, needs improvement to meet ADA	
BASEBALL	I	C/L	Field is well maintained with covered dugouts and bleachers	
SOCCER	I (Small)	S/L	One small practice or youth field	

#### STRENGTHS OF THE PARK

- Well maintained.
- Great neighborhood park and open to public for multipurpose use.

#### CHALLENGES OF THE PARK

- Lack of shade.
- ADA and pedestrian access.
- Sidewalks surrounding park.

#### POTENTIAL OPPORTUNITIES FOR THE PARK

- The addition of shade, with structures or trees, will improve visitor experience.
- Bicycle parking would increase the potential to serve as a neighborhood park and provide security during larger events.













### CLAYTON | All Star Park and Pavilion

LOCATION	400 Front Street, Clayton, NC 27520	OWNERSHIP	HOURS
SIZE (ACREAGE)		PRIVATE	
Predominant Use		PUBLIC PUBLIC	-UNTIL-
PARCEL NUMBER		Non-Profit	

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	9 / I HC	S	Gravel
PEDESTRIAN ACCESS		S	
BICYCLE ACCESS/ PARKING		S	
Park ID Signage		S	No park sign - could use a sign consistent with parks and recreation facilities
Sun/Shade		S	Pavilion and trees in playground area
Restrooms			Locked due to repairs
BASKETBALL COURT (SPECIFY INDOOR/ OUTDOOR)		С	Not lighted
SWING SET			
BENCHES/PICNIC TABLES	5 picnic / 2 benches	С	
PICNIC SHELTER		С	
PLAYGROUND		С	Mulch surface
OTHER: WATER FOUNTAIN	2	С	
OTHER: GRILL	2	S	

All Star Park and Pavilion is on Front Street and Cooper Street in the downtown area. The Pavilion features a restroom structure with attached picnic shelter and a playground for young children. The park also features a fenced basketball court with steep slopes surrounding the court.

#### **S**TRENGTHS

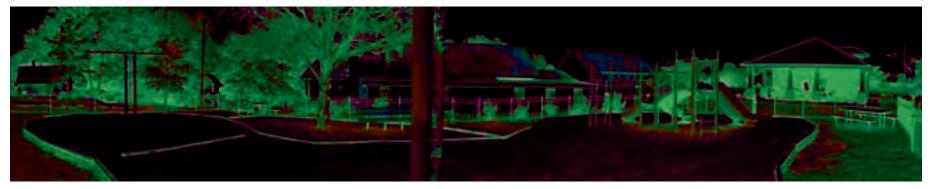
The basketball court, pavilion, and playground equipment are all relatively new and in good condition. The bathroom facility allows families to spend an afternoon at the playground and enjoy a lunch picnic or cookout. Both facilities are easily accessible by walking via sidewalks surrounding the block. Residents north of the park can also bike on low vehicle volume streets, but inexperienced cyclists and children should not use Front Street as this is a main route into Town.

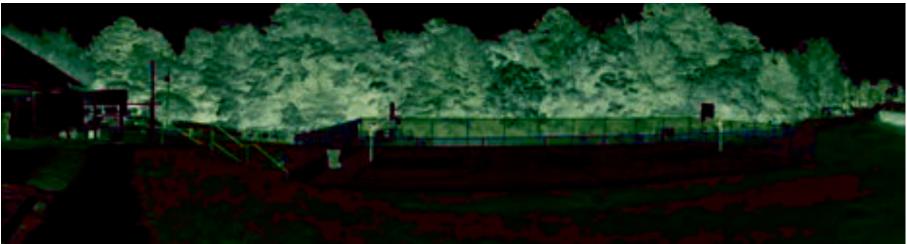
#### CHALLENGES

Currently the playground is only suitable for small children. By adding more swings and climbing activities, older children could gain better use of the site. There is no path connecting the basketball court with the pavilion, and the building between the two areas does not allow parents and guardians to observe children in both areas.

#### **OPPORTUNITIES**

Park signage should be added to both locations to be consistent with an overall park signage master plan. Illuminating the playground area with pedestrian scale lighting will improve visibility at night and discourage any loitering. Lights would also provide extended hourly use to the basketball court - especially during winter months.







### CLAYTON | Clemmons Educational State Forest

LOCATION	2411 Old U.S. 70 West, Clayton, NC 27520	OWNERSHIP	HOURS
SIZE (ACREAGE)		PRIVATE	T-F 9AM / SS I I AM
Predominant Use		PUBLIC PUBLIC	-UNTIL-
Parcel Number		Non-Profit	T-F 5PM / SS 8PM

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

PARK ASSET / AMENITY	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking			Not observed
Pedestrian Access		S	Access within the park is satisfactory and connections exist between Wake and Johnston Counties (No sidewalks on State Road 1004)
BICYCLE ACCESS/ PARKING			No bicycle facilities on State Road 1004, no bicycle parking observed
Park ID Signage		S	Very visible entrance from road
Sun/Shade		С	Mostly forest
Restrooms		S	Present, not observed
BENCHES/PICNIC TABLES	25	S	Rest stations on all trails; 25 table picnic area
PICNIC SHELTER		S	Available for rent
WALKING TRAIL		С	10+ miles of easy to arduous trails; all trails are foot travel only
OTHER: EDUCATIONAL WORKSHOPS		С	Several workshops are offered and ranger classes are free of charge; workshops are for groups of 10 or more participants

#### STRENGTHS OF THE PARK

- Wide variety of free classes.
- Education is found throughout the park in talking trees, talking rocks, signs, and classes.

#### CHALLENGES OF THE PARK

 Several websites and blogs have information about the park, but the main page for the forest does not have comprehensive maps and details.

#### POTENTIAL OPPORTUNITIES FOR THE PARK

- Great opportunity to further promote agrotourism in the county and state.
- A more defined trail rating system will help users of all ages and abilities understand which trails are suitable for their needs (this should be displayed online to enable users to research before entering the forest).













### CLAYTON | Community Park

LOCATION	1075 Amelia Church Road, Clayton, NC 27520	OWNERSHIP	HOURS
SIZE (ACREAGE)		PRIVATE	
Predominant Use		PUBLIC PUBLIC	-UNTIL-
PARCEL NUMBER		Non-Profit	

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	78 regular/2 HC by tennis courts	С	With lighting - check ADA balance
	57 regular/2 HC leading up to baseball fields		
Pedestrian Access		N	Connection should be made to community center, no sidewalk along Amelia Church
BICYCLE ACCESS/ PARKING		N	No bike lanes or side paths
Park ID Signage		С	Well placed with landscape surrounding - should be larger
Sun/Shade		S	Will be excellent when trees mature along trail
			Baseball spectators are well shaded
			Bocce spectators are not well shaded. Could use additional shade structures or vegetation/trees to provide shade
Restrooms		S	
BENCHES/PICNIC TABLES	Ample	С	
PICNIC SHELTER			
PLAYGROUND		С	Connect playground to parking area with sidewalk; improve access for users
			Maintenance required on playground barrier edge to contain sand in play area
BASEBALL	3 fields (2 adult and 1 youth)	С	Fenced with lighting
VOLLEYBALL	(Beach) 2 courts	S	

PARK ASSET / AMENITY	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Track/Walking Trail/ Horseback riding	Walking trail	S	Asphalt / Dog Waste Stations (5)
Воссе	8 courts	S	2 benches per court/4 spectator stands (2 big/2 small)
TENNIS	6	С	With lighting and fenced
OTHER: WATER FOUNTAINS	2	С	

Community Park is one of the largest parks in the system. It is located near the Community Center and was filled with families during field observations. The park contains a playground, tennis courts, ball fields, volleyball courts, bocce courts, and a walking trail.

#### STRENGTHS

Community Park is new and well maintained. The location near the Community Center creates excellent exposure for both facilities. The park is also located near many residences and offers activities for the entire family. With multiple ball fields, and tennis courts, the Town is positioned to host tournaments at this location.

#### CHALLENGES

The biggest challenge to the park is access by foot and bike. Although the park is surrounded by many neighborhoods, there are no crosswalks, sidewalks, or bicycle facilities available to provide safe access.

#### **OPPORTUNITIES**

The walking trails around the park could be a bigger draw for users if the trails had mile markers, and were better featured through signage, mapping, the Town website, and through Parks and Recreation outreach materials. Completing an ADA accessible trail from the Community Center to the park will provide a convenient connection and expand the vehicular parking potential for larger events held at the park.









### CLAYTON | East Clayton Community Park

LOCATION	1774 Glen Laurel Road, Clayton, NC 27520	OWNERSHIP	HOURS
SIZE (ACREAGE)		PRIVATE	
Predominant Use		Public Public	-UNTIL-
PARCEL NUMBER		Non-Profit	



East Clayton Community Park was under construction at the time of this evaluation. This park provides the following recreational elements:

- (I) Baseball field
- (I) Soccer field
- 4 AC of Multi-Use field Space
- One-mile walking trail
- Youth playgroundPicnic pavilion and restrooms
- Woodland areas
- Wetland areas
- Future disc golf







### CLAYTON | East Clayton Dog Park

LOCATION	2027 Glen Laurel Road, Clayton, NC 27520	OWNERSHIP	HOURS
SIZE (ACREAGE)		PRIVATE	
Predominant Use		PUBLIC PUBLIC	-UNTIL-
PARCEL NUMBER		Non-Profit	

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	13 curbstops/I HC signed, not paved	S	Gravel
PEDESTRIAN ACCESS		N	Connect neighborhood greenway to park, and provide sidewalk connection to park
BICYCLE ACCESS/ PARKING		S	
Park ID Signage		С	Excellent condition - visibility could be improved
Sun/Shade	Ample	С	
Restrooms	I Port-O-John	S	
BENCHES/PICNIC TABLES	3 picnic / 6 benches	С	
OTHER: WATER STATION	2	С	
OTHER: WASH STATION	I	С	





East Clayton Dog Park is a specialty park located in a growing area of Clayton. This new facility is well maintained and provides a large, shaded space for dogs and dog owners to socialize with fellow residents of Clayton.

#### **S**TRENGTHS

This park is great for both small and large dogs. The separate areas allow any dogs in the community to enjoy playing in a comfortable environment. Facilities for humans, including benches and picnic tables, are well placed. Overall, the ample shade in the area provides comfort for humans as well as dogs - especially in summer months. The inclusion of a washing station is a great amenity as it helps cool pups and prevents them from tracking mud and dirt in vehicles and homes.

#### **C**HALLENGES

Currently, the private neighborhood greenway adjacent to the park doesn't connect to the sidewalks within the site. This connection will provide better pedestrian access for nearby families who would like to walk their dogs to the park. Bicycle parking should also be available.

#### **OPPORTUNITIES**

Connectivity is the greatest opportunity for this park. The Town should complete sidewalk and bicycle connections between the park and area neighborhoods as well as provide safe crossings in between the dog park and East Clayton Community Park. Programming for dog families will also increase participation and thereby increase the sense of ownership among residents. This tends to correlate with more residents assisting with upkeep of the park.









### CLAYTON | Future Park at Neuse River and Covered Bridge Road

LOCATION	2686 Covered Bridge Road, Clayton, NC 27520	OWNERSHIP	HOURS
SIZE (ACREAGE)		PRIVATE	
Predominant Use		PUBLIC PUBLIC	-UNTIL-
PARCEL NUMBER		Non-Profit	



A Master Plan for this location is currently underway. Some of the passive recreation features discussed for the site are:

- Benches and resting areas for seniors and as places to view activities
- Opportunity to watch and be in nature
- · Variety of play spaces for all ages (natural areas and play spaces for young children)
- Inclusive playground
- Multiple programmed activities
- · Accessible by car, walking, or cycling
- · Nature and Education Center
- Dog park
- Event space (flexible gathering space with potential for become the host site for "Festival on the Neuse!")
- Opportunities for "Art in the Park"

- Community gardens
- Group and individual camping opportunities
- Picnic pavilions, picnic tables, grills
- Access to the water, kayak/canoe launch create a "blueway" on the Neuse
- Disc golf
- Fishing
- Multi-use, nature, and hiking trails
- Ropes course with zip line, team building elements, and obstacle course

A master plan focus group has been established and is comprised of staff, elected officials, community leaders, school representatives, and scout group members.



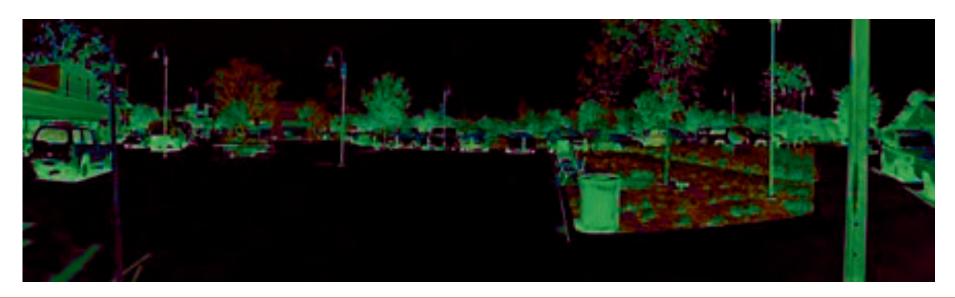




### CLAYTON | Horne Square - Urban Public Space

LOCATION	348 E Main Street, Clayton, NC 27520	OWNERSHIP	HOURS
SIZE (ACREAGE)		PRIVATE	
Predominant Use		PUBLIC PUBLIC	-UNTIL-
PARCEL NUMBER		Non-Profit	

PARK ASSET / AMENITY	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	28 / I HC	С	
PEDESTRIAN ACCESS		С	
BICYCLE ACCESS/		С	
Parking			
Park ID Signage		С	
Sun/Shade		N	Should provide more opportunities for shade
BENCHES/PICNIC TABLES	8	С	



Horne Square is a combination parking lot and plaza located on Main Street in downtown. This square adds to the urban character of the downtown. While it is not managed by the Parks and Recreation Department, it is considered a downtown public resource for residents.

#### STRENGTHS

The Square contributes to the identity of Clayton's downtown area by setting the tone with material selection and streetscape elements. This plaza provides another flexible use area. The parking lot is used daily, yet during special events can be used to set up vendor tents. Historic markers in the Square enhance the identity of the Town and provide a reason for people to pause in the space.

#### CHALLENGES

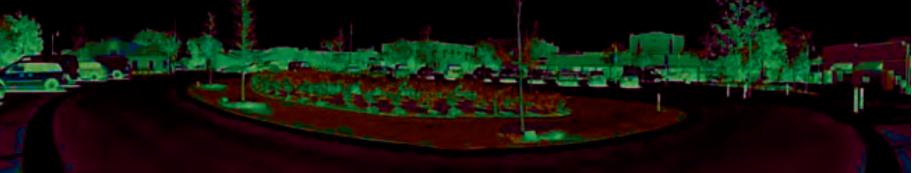
The open plaza area along the street is a bit small and broken up. Different tree species would have provided better shade and relief from the heat radiating off the brick surface.

#### **OPPORTUNITIES**

This square has the potential to become a draw for the Town. By programming small events for the space, and using the Square as a main focus during street festivals, the Town will benefit economically and socially.









### CLAYTON | Legend Park

LOCATION	550 City Road, Clayton, NC 27520	OWNERSHIP	HOURS
SIZE (ACREAGE)		PRIVATE	
Predominant Use		PUBLIC PUBLIC	-UNTIL-
PARCEL NUMBER		Non-Profit	

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking		S	Gravel/grass
PEDESTRIAN ACCESS		N	No connectivity for pedestrians
BICYCLE ACCESS/ PARKING		N	City Road does not accommodate bicycles
Park ID Signage		N	To improve Park visibility; sign should be larger and relocated. (Vegetation covering sign)
Sun/Shade		S	Shade should be provided for spectators
Restrooms		S	Locked during evaluation
BENCHES/PICNIC TABLES	2 picnic / 2 bleachers	S	
BASEBALL	I	С	Fenced and lit - well graded and maintained
OTHER: MOUNTAIN BIKE TRAILS	I	S	Wood training facilities and trails. Some wood structures could use repair both at training facility and in woods







#### **O**VFRVIEW

Legend Park is located just north of the downtown area off City Road. The park features a ball field and over seven miles of mountain biking trails, including single track. Several challenging structures are located outside of the trail entrance for practice, as well as inside the woods along the trails.

#### **S**TRENGTHS

With the exception of Umstead State Park in Raleigh, not many challenging and long mountain biking trails are located in the area. This is a unique feature for Clayton and the region.

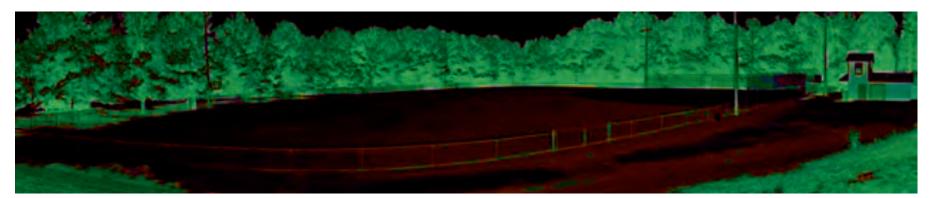
#### CHALLENGES

One of the greatest challenges of this park is that not many people know it exists. Without an outreach program, residents do not know they have this resource in their area. Also, when driving by the park, the ball field is visible, but it is not clear there is an extensive system of trails.

#### **OPPORTUNITIES**

Legend Park offers an amenity that could draw people from all over the region. By creating awareness of the park, nonresidents are likely to not only use the park, but use other services in the Town contributing to the tourism economy. The entrance and title sign should be improved to create a visible and attractive entrance. Vegetation should be cut back and the area can be landscaped to draw attention to the sign. In addition to the mountain biking trails, walking trails could also be added to this park to increase use.







### CLAYTON | Municipal Park

LOCATION	325 McCullers Drive, Clayton, NC 27520	OWNERSHIP	HOURS
SIZE (ACREAGE)		PRIVATE	
Predominant Use		PUBLIC	-UNTIL-
PARCEL NUMBER		Non-Profit	

PARK ASSET /	Quantity	Condition	Notes
AMENITY		N=Needs improvement; S= Satisfactory; C=Commendable	
Parking	41 parking/1 HC - near basketball; 104 parking space/2 HC - near lower baseball fields; 35 parking/3 HC/6 member spaces	S	All parking is lighted
PEDESTRIAN ACCESS		N	No clear pedestrian paths or sidewalks leading to the park
BICYCLE ACCESS/ PARKING		N	
Park ID Signage		S	Sign is in good condition - but placement could be better. Add additional signage on Stallings at Kilg
Sun/Shade		N	Not many shade structures or trees
Restrooms	I at upper baseball field I restroom at middle field		Locked during evaluation
BASKETBALL	1	S	Fenced and lighted
BENCHES/PICNIC TABLES	Ample	N	Benches and tables should be evaluated and repaired or upgraded
PICNIC SHELTER	2	N	Shelters need improvement
PLAYGROUND		N	2 swing sets; 2 tire swings; Slides and climbing; Monkey bars; Zip Line (Replace surfacing for improved access. Play set wood planks are rotting and loose. Monkey bars should be replaced. Remove or repair zipline)
BASEBALL	3	S	All fenced and lit. Lower fields had some grass growing in the sand area

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
TENNIS	1	N	Court needs repair and/or resurfaced
OTHER: WATER FOUNTAINS	2	N	Concrete fountain in playground area and water pump in playground area

Municipal Park is located near the heart of historic downtown Clayton. This location creates a potentially walkable destination for residents living north of Highway 70 near the downtown area. With three baseball facilities, one tennis court, one basketball court, and a playground, there is potential to serve a wide range of ages and interests.

#### STRENGTHS

The proximity to downtown coupled with multiple fields creates an ideal environment for a small tournament. Easy access to downtown allows attendees to leave their cars parked by the fields and walk to a nearby restaurant. This programming also benefits the economic development of the Town.

#### **CHALLENGES**

The tennis court and playground are in need of repair and redesign. The tennis court playing surface is cracked and should be replaced as there is a demand for tennis facilities overall, and this is one of two courts on the northern side of Highway 70.A lack of open space also prevents "free play" for family members who may not be involved directly in basketball, tennis, or baseball.



#### **OPPORTUNITIES**

Redesigning the playground to be a more attractive area for play and to meet current industry standards for safety can increase the use of Municipal Park. This playground has the potential to serve many families living within walking and biking distance. Pedestrian and bicycle access and facilities should be examined to create safe routes to the park and encourage non-vehicular travel. As seen by the presence of soccer nets, there appears to be a demand for at least a soccer practice facility at this location. Reconfiguring the site to allow for additional use of open space could help meet some of the current recreational needs.



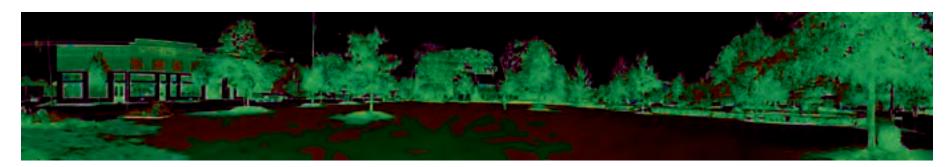




### CLAYTON | Town Square Green - Urban Public Space

LOCATION	III E Second Street, Clayton, NC 27520	OWNERSHIP	HOURS
SIZE (ACREAGE)		PRIVATE	
Predominant Use		PUBLIC	-UNTIL-
PARCEL NUMBER		Non-Profit	

PARK ASSET / AMENITY	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	32/ 2 HC / plus on street	С	
PEDESTRIAN ACCESS		С	
BICYCLE ACCESS/ PARKING		S	
Park ID Signage		N	Add title signage
Sun/Shade		S	Trees well spaced to allow for some shade and programmed events
Restrooms	I Port-O-John	S	Not permanent, used for events



#### **O**VERVIEW

The Town Square Green is located in the heart of Clayton's historic downtown on Main Street. This lawn is a perfect flex space for the town, allowing for daily unprogrammed use and providing enough area to hold small events. While it is not managed by the Parks and Recreation Department, it is considered a downtown public resource for residents.

#### STRENGTHS

The location of the Green in the downtown creates a perfect space for public events. It is easily accessible by walking, biking, or driving. The area is an appropriate size to hold the concert series with room to support a stage, blanket and chair audience seating, and a few food and beverage vendors. The few parking spaces located on the south side of the park provide easy access for families wishing to use the space to picnic, fly kites, throw a frisbee, or other unprogrammed activities. The proximity to shopping and restaurants coupled with event flexibility provides an economic driver for the Town.

#### **C**HALLENGES

One challenge of the Green is to maintain programming with appropriately sized events. In the future, current activities may become more popular and outgrow the space.

#### **OPPORTUNITIES**

The Green has the potential to drive more citizens to the downtown area. Creating a more diverse offering of programs and activities for the space - and advertising them well - will increase use of restaurant and retail vendors within the downtown area. These types of activities also help to create a sense of community among residents.







## CLEVELAND | Greater Cleveland Athletic Association Park

LOCATION	8994 Cleveland Road, Clayton, NC 27520	OWNERSHIP	HOURS
SIZE (ACREAGE)		PRIVATE	
Predominant Use		PUBLIC PUBLIC	-UNTIL-
PARCEL NUMBER		Non-Profit	

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

PARK ASSET / AMENITY	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
PARKING	Ample	S	Gravel
Pedestrian Access		N	Not accessible from the road and is not easily modified. Driving destination. There are no trails or sidewalks to connect each of the fields
BICYCLE ACCESS/ PARKING		N/A	No bicycle access and the roadway is not likely to be modified to accommodate bicycle access. No bicycle parking
Park ID Signage		N	Not easily identified with a naming sign
Sun/Shade		N	Very exposed
Restrooms	Yes	N	Facility appeared to be locked during active park use time
BENCHES/PICNIC TABLES			
PICNIC SHELTER	Yes	S	Concession and shelter
PLAYGROUND			
BASEBALL	5 Baseball	S (L)	Covered dugouts, fields in good condition, bleachers do not have shade
SOCCER	4 full/2 youth	S (L)	

#### STRENGTHS OF THE PARK

 Multiple uses, lighted, and in an area of the County that does not have a lot of existing parks

## CHALLENGES OF THE PARK

- Only accessed by vehicle
- · Not easy to get to via walking or biking

- Additional shade coverage
- Improved walking between park uses; park was heavily used at time
  of visit and internal walking would offer another option for parents
  with kids in multiple sports and exercise activity.







# EAST JOHNSTON COUNTY | Glendale Chapel Community Center

LOCATION	1600 Glendale Road, Kenly, NC 27542	OWNERSHIP	HOURS
SIZE (ACREAGE)	12.38 AC	PRIVATE	
Predominant Use	Active Recreation	Public Public	-UNTIL-
PARCEL NUMBER		Non-Profit	

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking			
PEDESTRIAN ACCESS			
BICYCLE ACCESS/ PARKING			
Park ID Signage			
Sun/Shade			
Restrooms	Yes	S	Bathrooms were inaccessible
BASKETBALL COURT (SPECIFY INDOOR/ OUTDOOR)			
SWING SET			
BENCHES/PICNIC TABLES			
PICNIC SHELTER			
BASEBALL	2	N/S (L)	Ball fields need maintenance, dugouts are covered but spectator seating is not. Concessions, scoring box, and restrooms.

### STRENGTHS OF THE PARK

• Well maintained ball fields

### CHALLENGES OF THE PARK

• Access to the park is limited to vehicular

- Improved signage and access around the site to the buildings and tennis courts at the back of the property.
- Incorporate shade between fields and for spectators through trees or structures.









## FOUR OAKS | Barbour's Grove Park

LOCATION	204 N Baker Street, Four Oaks, NC 27524	OWNERSHIP	HOURS
SIZE (ACREAGE)	0.5 AC	PRIVATE	AM
Predominant Use	Community Gathering	PUBLIC	-UNTIL-
Parcel Number		Non-Profit	PM

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	Ample	С	On-street angled paved parking with wheel stops
PEDESTRIAN ACCESS		N/L	No sidewalk access on narrow road. Circulation throughout the park is brick paths
BICYCLE ACCESS/ PARKING		N	Bicycles and skateboards are not allowed in the park. Narrow roads adjacent to the park would be difficult to improve for safe and comfortable access but traffic seems to be low
Park ID Signage		S	Small sign indicating name of park and large sign indicating activities/events in the park.
Sun/Shade		C/L	Large oak trees and large gazebo.
Restrooms			
BENCHES/PICNIC TABLES	12 benches/2 picnic	С	
PICNIC SHELTER	Gazebo	C/L	
OTHER:			

## STRENGTHS OF THE PARK

- Well lighted and well maintained with an urban/neighborhood feel.
- Great character with pedestrian scale globe lights.

## CHALLENGES OF THE PARK

- Sidewalks are brick and not level. May be a challenge for seniors and strollers.
- · Access is tough for bicycles and pedestrians.

## POTENTIAL OPPORTUNITIES FOR THE PARK

• Improvements for universal design will open opportunities for multigenerational enjoyment.













# FOUR OAKS | Four Oaks Civitan Club

LOCATION	190 W Hatcher Street, Four Oaks, NC 27524	OWNERSHIP	HOURS
SIZE (ACREAGE)	8.1 AC	PRIVATE	AM
Predominant Use	Ball fields/athletics	PUBLIC PUBLIC	-UNTIL-
PARCEL NUMBER		Non-Profit	PM

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking			
PEDESTRIAN ACCESS			
BICYCLE ACCESS/ PARKING			
Park ID Signage			
Sun/Shade		N	Bleacher areas seem exposed. Shelters or trees could be added to improve comfort
Restrooms			
BASKETBALL COURT (SPECIFY INDOOR/OUTDOOR)			
SWING SET			
BENCHES/PICNIC TABLES			
PICNIC SHELTER			
PLAYGROUND			
BASEBALL	3 fields	C/L	Well maintained with shaded dugouts, concessions, restrooms, and bleachers
SOCCER			
TRACK/WALKING TRAIL/ HORSEBACK RIDING			
Воссе			
OTHER:			
OTHER:			

## STRENGTHS OF THE PARK

• Very well maintained.

## CHALLENGES OF THE PARK

• Property lines are unclear between the park and school. GIS data should be reconciled to show accurate parcel data.

## POTENTIAL OPPORTUNITIES FOR THE PARK

• Add shading to bleachers to improve spectator experience.





# FOUR OAKS | Holt Park

LOCATION	106 Smith Street, Four Oaks, NC 27524	OWNERSHIP	HOURS
SIZE (ACREAGE)	0.76 AC	PRIVATE	6AM
Predominant Use	Playground and small open space	Public Public	-UNTIL-
Parcel Number		Non-Profit	9PM

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	Ample	S	Grass parking with wheel stops
PEDESTRIAN ACCESS		N	Quiet low volume street but the grade is difficult and not ADA accessible
BICYCLE ACCESS/ PARKING		S	Low volume street with toaster bike rack
Park ID Signage		S	Signage could be improved to be more visible from the road
Sun/Shade		S	Could be improved to shade play equipment
Restrooms	Portable	S	
BASKETBALL COURT (SPECIFY INDOOR/ OUTDOOR)	I	N	Hoop with no surface and no net. Should be removed or improved
SWING SET	6 belts/2 toddler	S	
BENCHES/PICNIC TABLES	2 benches/4 picnic	S	Could add more benches with backs
PICNIC SHELTER	I	S	
PLAYGROUND	1	N/L	Playground should be evaluated for safety due to age of equipment

## STRENGTHS OF THE PARK

- Great neighborhood park with benches in well shaded areas.
- Well maintained and Freshly mulched.
- Perfect size for intended use.

## CHALLENGES OF THE PARK

- Playground should be evaluated for safety due to age of equipment and safety surfacing.
- · Access is a challenge due to the steep sloping driveway.

- Add sidewalk or path that allows for ADA accessibility into and around the park.
- Signage can be added along the road and on 301 to create awareness for the park.















# FOUR OAKS | Howell Woods Environmental Learning Center

LOCATION	6601 Devil's Racetrack Road, Four Oaks, NC 27524	OWNERSHIP	HOURS
SIZE (ACREAGE)	2,800+ AC	PRIVATE	
Predominant Use	Natural Learning Center	PUBLIC	-UNTIL-
PARCEL NUMBER		Non-Profit	

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

PARK ASSET / AMENITY	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	Ample	S	
PEDESTRIAN ACCESS		S	Trails throughout, no access from the road into the park
BICYCLE ACCESS/ PARKING		N	No bicycle facilities on the road leading to the entrance of the site
Park ID Signage		S	
Sun/Shade		С	
Restrooms		С	
PICNIC SHELTER			Not observed, available for rent
Track/Walking Trail/ Horseback riding			Not observed, trails for horses, biking, and hiking
FISHING			Available
CAMPING			Available
RIVER ACCESS			Available, a guide is recommended to reach the access
CANOEING/KAYAKING			Available, no rentals, programs are available and vessels are provided
HUNTING (PROGRAM)			Available in season
BIRD WATCHING (PROGRAM)			Available

## STRENGTHS OF THE PARK

- Great asset for the county with multiple educational programs.
- Well maintained facility.
- Diverse offering of uses.

## CHALLENGES OF THE PARK

• Awareness throughout the County of offerings.

## POTENTIAL OPPORTUNITIES FOR THE PARK

• Work with the Visitor's Bureau to promote programs and raise funds to support operations and management.z















# FOUR OAKS | Johnson-Strickland Kiddie Park

LOCATION	604 N Main Street, Four Oaks, NC 27524	OWNERSHIP	HOURS
SIZE (ACREAGE)	0.36 AC	PRIVATE	8AM
Predominant Use	Playground	Public	-UNTIL-
Parcel Number		Non-Profit	Sunset

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	Ample	N	Entrance needs to be widened, but conditions and space are fine
PEDESTRIAN ACCESS		S	Sidewalks connect to park along street.
BICYCLE ACCESS/ PARKING		S	Bicycles have room to ride along the shoulders of the road.
Park ID Signage		S	Signs are in good condition but there is too much sign clutter. Could be consolidated into one or fewer signs
Sun/Shade		S	Could plant additional trees to shade equipment.
Restrooms	Portable		
SWING SET	3 belt/ IHC	С	Great to see an accessible swing
BENCHES/PICNIC TABLES	4 benches/ 3 picnic	S	
PICNIC SHELTER	I	S	
PLAYGROUND	I	S/L	The entire park is a playground with mulch surface

## STRENGTHS OF THE PARK

- Great accessibility connected with a sidewalk and shoulder for bicycles.
- Lots of variety for children of the same age group.

## CHALLENGES OF THE PARK

• Not much variety for multiple age groups.

## POTENTIAL OPPORTUNITIES FOR THE PARK

• Additional shade would make the space more pleasant for guardians.















## KENLY | Grady Park

LOCATION	East Second Street and Wilson Street, Kenly, NC 27542	OWNERSHIP	HOURS
SIZE (ACREAGE)	0.9 AC	PRIVATE	
Predominant Use	Playground	PUBLIC	-UNTIL-
Parcel Number		Non-Profit	

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

PARK ASSET / AMENITY	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	Ample	S	Pull off road side parking
PEDESTRIAN ACCESS		N	No sidewalks or paths leading into the park
BICYCLE ACCESS/ PARKING		S	No bicycle parking.
Park ID Signage		S	One sign with the park name and some regulatory signage.
SUN/SHADE		S	Good balance of shaded and sunny areas
Restrooms	N/A		
SWING SET	3 belts	S	
BENCHES/PICNIC TABLES	Ample	S	
PICNIC SHELTER	2 Shelters/I gazebo	S	Gazebo in need of maintenance
PLAYGROUND		S	Tot lot (fenced), monkey bars, dome, fire truck, teeter totter. Could modify play surface for improved access and safety

### STRENGTHS OF THE PARK

- Makes use of otherwise unusable space.
- Old oak trees provide nice shade.

### CHALLENGES OF THE PARK

- The location is on the edge of town and it is unclear if it is serving the surrounding community well.
- Surfaces could be upgraded for safety and improved access.

- Improved access around the park, walking trails, improved playground surfacing.
- Survey of surrounding residents could determine new and/or additional uses for this site.







## KENLY | Parks and Recreation Department/Gym/Civic Center

LOCATION	College Avenue, Kenly, NC 27542	OWNERSHIP	HOURS
SIZE (ACREAGE)	30.47 AC	PRIVATE	
Predominant Use	Active	Public Public	-UNTIL-
PARCEL NUMBER		Non-Profit	

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

PARK ASSET / AMENITY	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking		The second secon	
Pedestrian Access			
BICYCLE ACCESS/ PARKING			
Park ID Signage			
Sun/Shade		N	Needs more overall shade
Restrooms	Yes	S	Unable to access restrooms
BENCHES/PICNIC TABLES			
PICNIC SHELTER			
BASEBALL	3	S	Fields are well maintained with covered dugouts and one concession building with score keepers box. The bleachers for spectators are exposed and could use shelters and trees to improve comfort. Ball fields also have batting cages. Second concession building has no restrooms or scoring box
Soccer	1	S (L)	Looks well maintained, bleaches but are exposed with no shade
Track/Walking Trail/ Horseback riding		S	Trail tread is nearing maintenance/resurfacing/widening in the next 2-5 years. Length of the trail is usable as a fitness amenity
TENNIS	2	N (L)	Grass growing through surface

## STRENGTHS OF THE PARK

- · Perimeter trail serves multiple ages and has lighting.
- Ball fields are well maintained with great lighting.

## CHALLENGES OF THE PARK

• Several elements exposed to sun.

## POTENTIAL OPPORTUNITIES FOR THE PARK

• Parts of the park could be redeveloped for other uses based on community input and need.



















## MICRO | Jerome Park

LOCATION	S Railroad Street, Micro, NC 27555	OWNERSHIP	HOURS
SIZE (ACREAGE)	0.96 AC	PRIVATE	
Predominant Use	Mixed use; passive and active	PUBLIC PUBLIC	-UNTIL-
PARCEL NUMBER		Non-Profit	

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking		S	On-street
Pedestrian Access		N	Sidewalk on one side of the park, all remaining access is via the street. Several middle aged children were observed walking to and playing in the park
BICYCLE ACCESS/ PARKING		S	No bicycle parking. Streets do not have facilities but appear to be low volume
Park ID Signage		S	Regulatory signs are not placed at both entrances. Naming signage is not visible from the road traveling northbound
Sun/Shade		S	Good balance of sun and shade
Restrooms	N/A		
BASKETBALL COURT (SPECIFY INDOOR/ OUTDOOR)	I	S	
SWING SET	4 belts/2 toddler	S	
BENCHES/PICNIC TABLES	Ample	S	Tightly packed under shelter
PICNIC SHELTER	1	S	
PLAYGROUND		S	Tot lot, swings, and teeter totters. Merry-go-round
TENNIS	I	S (L)	

## STRENGTHS OF THE PARK

- Great balance of shaded and sun exposed play areas.
- Play areas for multiple ages with ample seating for guardians.
- Mulch surface is sufficient.

## CHALLENGES OF THE PARK

- Some equipment is older.
- Continuous PVC pipe prevents ADA access.

## POTENTIAL OPPORTUNITIES FOR THE PARK

• With improved playground equipment the park could serve a wider range of ages.











# PINE LEVEL | Sam Godwin Recreation Park

LOCATION	Highway 70A, Pine Level, NC	OWNERSHIP	HOURS
SIZE (ACREAGE)	15.08 AC	PRIVATE	Dusk
Predominant Use	Active Recreation	Public Public	-UNTIL-
Parcel Number		Non-Profit	Dawn

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	Ample	S	Multiple paved lots
PEDESTRIAN ACCESS		S	There does not appear to be pedestrian access to the park (none on 70A) but circulation throughout the park is satisfactory with concrete paths connecting uses
BICYCLE ACCESS/ PARKING		N	No bicycle access along 70A and no bicycle parking
Park ID Signage		N	Entry signage could be improved to be more visible from 70A but the frontage of the park is very clear from the road
Sun/Shade		S	Trees along outer edge of the ball field provide shaded areas for benches, however, each of the uses within the park could use additional trees and shade structures for spectators and users.
Restrooms	Portable and RR	Υ	Portable on north side and RR near ball fields on south side
BASKETBALL COURT (SPECIFY INDOOR/ OUTDOOR)		S	Provides opportunity for shooting baskets but is not a full court (may be due to proximity to adjacent residents)
SWING SET	2 Sofa swings/2 belt	S	
BENCHES/PICNIC TABLES	Ample	S	Could provide additional benches in the shade outside the ball field fence
PICNIC SHELTER	4	S	
PLAYGROUND	2 units (near 70)	S (near 70)	(near 70) New equipment, however shade is needed. Playground area is accessible with a break in the edging and smooth transition from the sidewalk to the mulch area
	Multiple types (near Crescent Street)	N	Swings, Jail, Slides, Sofa Swings, Climbers. The area is very exposed and should have additional trees for shade

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
BASEBALL	4 (I shared soccer/baseball)	С	
SOCCER	2 (I shared soccer/baseball)	С	
TENNIS	2	N (L)	In disrepair/unusable
OTHER: GRILLS			
OTHER:			
OTHER:			

### STRENGTHS OF THE PARK

- Sidewalk connection throughout the park is good.
- Multiple uses serve multiply generations.
- Open space provides flexible space.
- The use of space as a multipurpose soccer field and baseball field is efficient use of acreage.

## CHALLENGES OF THE PARK

- Bicycle and pedestrian access is a challenge and unsafe, especially when there is a large concentration of housing on the opposite side of 70A.
- Shade and access to water should be provided.
- Should remove/replace areas in disrepair (tennis and potentially shelter).



## POTENTIAL OPPORTUNITIES FOR THE PARK

• A high visibility crosswalk and multiuse sidepath along 70A would provide safe access to the park for daily use.































## PRINCETON | Princeton Little Tar Heel

LOCATION	2127 Massey Holt Road, Princeton, NC 27569	OWNERSHIP	HOURS
SIZE (ACREAGE)	11.42 AC	PRIVATE	AM
Predominant Use	Active Recreation; ball fields	Public Public	-UNTIL-
Parcel Number		Non-Profit	PM

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	Ample	S	Gravel parking
Pedestrian Access		N	No access via the road from other destinations in the community and no paths within the park to connect different uses or provide ADA access for spectators
BICYCLE ACCESS/ PARKING		S	Not a park that is easily accessed via bicycle.
Park ID Signage		S	
Sun/Shade		N	Very exposed. Shade should be incorporated for spectators
Restrooms		Υ	
BENCHES/PICNIC TABLES	4 picnic	S	
PICNIC SHELTER	I	S	
BASEBALL	3; 3 tee-ball	C(L)	
SOCCER			
VOLLEYBALL	1	Sand	

## STRENGTHS OF THE PARK

• The park has three well maintained, lighted baseball fields with restrooms, concessions, sand volleyball, and batting cages.

## CHALLENGES OF THE PARK

• The site could have more shade for spectators with improved walking and access on site.

## POTENTIAL OPPORTUNITIES FOR THE PARK

 The site could use shade trees (with focus on spectator areas), potential space for small playground between ball fields, and perimeter walking trail.















# PRINCETON | The Ray M. Floors Community Park

LOCATION	116 Holts Pond Road, Princeton, NC 27569	OWNERSHIP	HOURS
SIZE (ACREAGE)	3.84 AC	PRIVATE	AM
Predominant Use	Passive	Public	-UNTIL-
PARCEL NUMBER		Non-Profit	PM

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	Ample		Asphalt Parking Lot
PEDESTRIAN ACCESS		S	Pedestrian circulation is great, no access to the park
BICYCLE ACCESS/ PARKING			No facilities along the adjacent road and no bicycle parking
Park ID Signage		S	Large entrance sign with name and address
Sun/Shade		N	Very exposed, trail and playground areas need shade
Restrooms	Yes	S	Locked
SWING SET	4 belts/2 toddler	S	
BENCHES/PICNIC TABLES	Ample	S	Scattered throughout
PICNIC SHELTER			
PLAYGROUND	2 large areas	S	New equipment but the area does not have any large shade trees
Track/Walking Trail/ Horseback riding		С	Great loop trail with crushed stone
OTHER: DRINKING FOUNTAINS	4		
OTHER: GRILLS	5		

## STRENGTHS OF THE PARK

• The walking trail is well constructed and the adjacency to the senior center is perfect.

### CHALLENGES OF THE PARK

• One of the main challenges of the park is shade. Large canopy trees will improve the comfort level of this park.

## POTENTIAL OPPORTUNITIES FOR THE PARK

 More senior related activities would work well with the adjacent senior center.













## SELMA | Brack Wilson Park

LOCATION	W Oak Street, Selma, NC 27576	OWNERSHIP	HOURS
SIZE (ACREAGE)	13 AC	PRIVATE	AM
Predominant Use	Mixed; ball field, playground, and picnicking	Public Public	-UNTIL-
Parcel Number		Non-Profit	PM

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	Ample	S	Large paved lot
PEDESTRIAN ACCESS		N	Approach to the park is along a road lacking sidewalks and the area is surrounded by fencing, preventing adjacent neighbors from accessing the park
BICYCLE ACCESS/ PARKING		N	Approach to the park is along a road where young and less experienced bicyclists may feel uncomfortable riding. No bicycle parking observed.
Park ID Signage		S	
Sun/Shade		S	Ample shade via structures and trees in the area adjacent to the parking lot. Bleachers at baseball field also appear to have shade
Restrooms	Yes	S	
BASKETBALL COURT (SPECIFY INDOOR/ OUTDOOR)	I	S	Court, backboards, and nets appear to be in good condition
SWING SET	2 belts	S	
BENCHES/PICNIC TABLES	9	S	
PICNIC SHELTER	I Shelter/I Gazebo	S	
PLAYGROUND	2 units	S (L)	Play unit is good condition (new) but is exposed to the sun . A security camera is present
BASEBALL	I	S (L)	Well maintained field could have shelter for dugouts. Bleachers are available for spectators. Concessions appear to be in restroom building

## STRENGTHS OF THE PARK

- Great space with multiple complimentary uses.
- · Ample shade for picnicking and congregating.
- The playground area is accessible with a path leading directly into the mulch area.

## CHALLENGES OF THE PARK

- Heavy programmed use areas do not have shade.
- There are no connections with the adjacent neighborhoods; challenge for both pedestrians and bicyclists.

- If tournaments or larger events are not programmed for this site, the parking and size of the facility could support this use.
  There is an opportunity to make a future greenway connection along Mill Creek which would provide access for the community to the Neuse River Greenway. There appears to be a sewer easement along the creek.













## SELMA | Edgebrook Park

LOCATION	Dixie Drive, Selma, NC 27576	OWNERSHIP	HOURS
SIZE (ACREAGE)	1.36 AC	PRIVATE	AM
Predominant Use	Mixed; neighborhood play space and Tennis	Public	-UNTIL-
PARCEL NUMBER		Non-Profit	PM

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

PARK ASSET / AMENITY	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking		S	No lot, ample space on the street to park
Pedestrian Access		S	The setting of the park is subdivision. There are no sidewalks but the park is located on a dead end street with very low volume
BICYCLE ACCESS/ PARKING		S	Low volume street access. No bicycle parking
Park ID Signage		S	Small naming sign, but no regulatory signage
Sun/Shade		N	Very exposed play area.
SWING SET	3 belt/2 toddler	N	Swing clearance area and surface could be improved
BENCHES/PICNIC TABLES	3 picnic/2 benches	N	Backed benches need improvement
PICNIC SHELTER	I	S	
PLAYGROUND		N (L)	Climbing dome, metal slide, monkey bars, swings, animal riders, turtle climber, sea saw. Equipment is old. The metal slide is too hot to use as it is exposed to the sun. Overall all the equipment is very exposed to sun
TENNIS	2	S (L)	Appear to be in good condition
OTHER: DRINKING FOUNTAIN	I	N	Inoperable

### STRENGTHS OF THE PARK

- Great setting with ample open space that allows for multiple uses.
- Tennis courts expand the user profile of the park.

### CHALLENGES OF THE PARK

- The play surface (sand) could be replaced with different material for improved safety and access.
- The lack of shade may be preventing citizens from using the park.
- The placement of the park within the neighborhood seems to limit the ability to serve additional users. NOTE: this entire community (for the most part) lacks sidewalks people were observed walking in the roadway in many places to get to destination).

## POTENTIAL OPPORTUNITIES FOR THE PARK

• The location of the park near to the Moccasin Creek (although channelized) may be an opportunity for a greenway trail.











# SELMA | Harrison School Property/Richard Harrison Recreation Center

LOCATION	605 W Noble Street, Selma, NC 27576	OWNERSHIP	HOURS
SIZE (ACREAGE)	8.3 AC	PRIVATE	AM
Predominant Use	Mixed Use; ball field, senior center, gymnasium, basketball	Public	-UNTIL-
Parcel Number		Non-Profit	PM

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	Ample	С	Large parking lot
PEDESTRIAN ACCESS		S/L	Some sidewalk exists, but there are some gaps. The park could be improved by enhancing the loop trail, closing gaps, and adding trees
BICYCLE ACCESS/ PARKING		S	Surrounded by low volume streets but there is no bicycle parking
Park ID Signage		N	Signage does not indicate the name or uses clearly; park is referenced with several different names in community information
Sun/Shade		N	The site would benefit by the addition of many trees to provide shade and create a sense of place
Restrooms	Yes	С	In the buildings
BASKETBALL COURT (SPECIFY INDOOR/ OUTDOOR)	Yes	С	Outdoor, no lights
SWING SET	2 kiddie swings	N	Need improvement and the addition of more swings higher than the existing structure
PLAYGROUND		N	Associated with after school building (Selma Head Start Center) with fenced, sanded area - but needs improvement and shade
BASEBALL	I	S	In good condition
SOCCER	Map references use of field		There is an open space that presents as a space to accommodate a soccer field.
Gymnasium	Yes	S	
TRACK/WALKING TRAIL/ HORSEBACK RIDING		N	Walking trail exists with indicating path and recreational uses, however the sign needs to be replaced and some of the uses aren't accurate. Completing gaps in the trail will increase use of the park

### STRENGTHS OF THE PARK

- Great location within the community with access to several neighborhoods.
- Large site with the opportunity to add additional uses.
- Well maintained with interior and exterior spaces to serve a variety of programs and age groups.

### CHALLENGES OF THE PARK

- Sidewalks surrounding the park are segmented.
- The site is overwhelmingly exposed to the sun.





- · Adding trees and a walking path would provide health benefits for multiple age groups.
- Additional green space could be used for soccer fields, community gardens, or other unique uses.
- This appears to be a relatively new conversion from a school to a park and has the potential to serve a large segment of the Selma population.









## SELMA | Raiford Street Park

LOCATION	806 South Raiford Street, Selma, NC	OWNERSHIP	HOURS
SIZE (ACREAGE)	0.48 AC	PRIVATE	AM
Predominant Use	Playground and picnic	Public	-UNTIL-
Parcel Number		Non-Profit	PM

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	Ample	S	Two small notched off-road lots and on-street parking. No accessible parking (no curb ramps to sidewalk from parking spaces).
PEDESTRIAN ACCESS		S	Sidewalks along Raiford Road are well connected to the neighborhood
BICYCLE ACCESS/ PARKING		S	Low volume neighborhood street, no bicycle parking
Park ID Signage		N	Does not face direction of traffic; improved for better visibility
Sun/Shade		С	Good shade
Restrooms	N/A		
SWING SET	N/A		
BENCHES/PICNIC TABLES	4 picnic/4 benches	S	
PICNIC SHELTER	I	S	
PLAYGROUND	2 lard units	С	Two newer units, one well placed in the shade. Could easily be accessible if edging was expanded and ramp included to play areas
OTHER: GRILLS	2	S	In good shape and shows use. They also have concrete walks to grills

## STRENGTHS OF THE PARK

- Great neighborhood park with access via sidewalk.
- New equipment with ample shade.
- Very clean and well maintained.

## CHALLENGES OF THE PARK

- The naming signage could be updated.
- There are no regulatory signs to note the rules and operations times.

## POTENTIAL OPPORTUNITIES FOR THE PARK

• This park could easily become an accessible park with modifications to include curb ramps and small breaks in the edging.













# SELMA | Reid Circle Park

LOCATION	412 Reid Circle, Selma, NC 27576	OWNERSHIP	HOURS
SIZE (ACREAGE)	0.23 AC	PRIVATE	Sunrise
Predominant Use	Playground; passive neighborhood space	Public	-UNTIL-
Parcel Number		Non-Profit	Sunset

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
PARKING		N-Needs Improvement, 3- Satisfactory, C-Confinendable	
PEDESTRIAN ACCESS		N	There are no curb cuts in the cul-de-sac to provide ADA access and no paths from the street to the park or throughout the park
BICYCLE ACCESS/ PARKING		S	At the end of a cul-de-sac on a low volume road. No bicycle parking
Park ID Signage		N	No sign indicated the name of the park and one sign indicating rules
SUN/SHADE		N	The swings and slide are exposed to the sun and too hot to use in summer months. Only one large pine tree provides shade
SWING SET	2 belts/2 belts missing	N	Belt swings need to be replaced; play surface is sand. This should be replaced to improve safety and access
BENCHES/PICNIC TABLES	2 picnic	S	
PICNIC SHELTER	I	S	
PLAYGROUND		N	Metal slide, swings, one climber, two animal riders. (too hot to use - all metal in full sun)
OTHER: GRILLS	I	S	In good condition

# STRENGTHS OF THE PARK

- Location of the park serves the neighborhood well.
- Great open space for flexible use.
- NOTE: This park has vintage equipment.

## CHALLENGES OF THE PARK

- Access for pedestrians and physically challenged people is a problem.
- PVC edging does not allow for access to play area and the surface could be improved.
- The park is bound by private property, creating long circuitous routes for access.

- An easement or access between private property may increase use with an increase in ease of access.
- Park signage will enhance the awareness of the space being public.













# SELMA | Sumner Street Park

LOCATION	500 South Summer Street, Selma, NC 27576	OWNERSHIP	HOURS
SIZE (ACREAGE)	0.24 AC	PRIVATE	AM
Predominant Use	Playground	PUBLIC	-UNTIL-
PARCEL NUMBER		Non-Profit	PM

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	Ample	S	Parking is on-street
PEDESTRIAN ACCESS		N	The neighborhood does not have sidewalks and there are no curb cuts or paths leading into the park
BICYCLE ACCESS/ PARKING		S	The park is surrounded by low volume neighborhood streets however there is no bicycle parking
PARK ID SIGNAGE		N	The naming signage should be updated. One regulatory sign
Sun/Shade		N	Very exposed, no shade
SWING SET	2 belts/missing swings	N	In disrepair
BENCHES/PICNIC TABLES		N	No seating.
PLAYGROUND		C/N	One unit is new, but exposed with no shade. Additional structures include swings in disrepair, and geodesic climbing dome, and two vertical climbers. The surface is sand and could be replaced for access and safety

## STRENGTHS OF THE PARK

• The location of the park is a key component of the parks and recreation sites serving the surrounding neighborhood.

## CHALLENGES OF THE PARK

- Completely exposed to the sun (citizen commented they need something in the park they can use, elements are too hot).
- Older equipment could be repaired.
- Surface is hard compacted sand.

- Replace or repair old equipment.
- Provide shade to the existing equipment (trees or structures).









# SMITHFIELD | Bob Wallace Jaycee Kiddie Park

LOCATION	South Second Street, Smithfield, NC 27577	OWNERSHIP	HOURS
SIZE (ACREAGE)	7.2 AC	PRIVATE	Sunrise
Predominant Use	Playground; passive space	Public Public	-UNTIL-
Parcel Number		Non-Profit	10:30

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	Ample	S	Parking is adequate for the size of this park
Pedestrian Access		S	Pedestrian access to the park should be improved with pathways that lead into the park from the adjacent sidewalk
BICYCLE ACCESS/ PARKING		S	No bicycle parking was observed. The park seems to be on a low volume street that could be easily accessed via bicycle
Park ID Signage		S	Could be upgraded to match a county-wide sign system
Sun/Shade		S	Good shade and placement of benches underneath trees
SWING SET	6 Belt	S	
BENCHES/PICNIC TABLES	5 picnic/ I bench		
PLAYGROUND		S (L)	Small, family playground area
Track/Walking Trail/ Horseback riding		С	Access to greenway - well marked from the road
OTHER: GIRL SCOUT HUT			

## STRENGTHS OF THE PARK

- Great balance of shaded and sun exposed play areas.
- Serves as a trailhead to the greenway system.

## CHALLENGES OF THE PARK

- Could be connected to surrounding sidewalk system.
- Ending trailhead for the Neuse River Trail; could improve wayfinding for key features into town from here.

# POTENTIAL OPPORTUNITIES FOR THE PARK

• Include bicycle parking and wayfinding to town.















# SMITHFIELD | Burlington Park

LOCATION	1001 Hancock Street, Smithfield, NC 27577	OWNERSHIP	HOURS
SIZE (ACREAGE)	2 AC	PRIVATE	
Predominant Use	playground; passive	PUBLIC PUBLIC	-UNTIL-
PARCEL NUMBER		Non-Profit	

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

PARK ASSET / AMENITY	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking		S	Parking is on the grass shoulder but seems adequate for the park
PEDESTRIAN ACCESS		S	No sidewalks on adjacent street but the traffic volume seems low
BICYCLE ACCESS/ PARKING		S	No facilities but seems to be a street where biking is safe for multiple ages without improvement. No bicycle parking
Park ID Signage		N	Signage is needed to identify this park
Sun/Shade		S	
SWING SET	4 belts		
BENCHES/PICNIC TABLES	I bench	N	Additional benches could be added
PLAYGROUND		N	Mulch replacement would improve safety and access to play areas

# STRENGTHS OF THE PARK

• Nice small space for the use that can serve the immediate neighbors.

# CHALLENGES OF THE PARK

• Equipment and surface could be updated.

# POTENTIAL OPPORTUNITIES FOR THE PARK

• Improving the playground and creating an accessible play space could help provide a gap in the current park offerings.







# SMITHFIELD | Civitan Field/Roberts & Wellons

LOCATION	U.S. 301, Smithfield, NC 27577	OWNERSHIP	HOURS
SIZE (ACREAGE)		PRIVATE	
Predominant Use		PUBLIC PUBLIC	-UNTIL-
PARCEL NUMBER		Non-Profit	

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking			
PEDESTRIAN ACCESS			
BICYCLE ACCESS/ PARKING			
Park ID Signage			
Sun/Shade			
Restrooms			
BENCHES/PICNIC TABLES			
PICNIC SHELTER			
PLAYGROUND			
BASEBALL	I	С	
Track/Walking Trail/ Horseback riding			

# STRENGTHS OF THE PARK

• Baseball field is well maintained and in great condition.

## CHALLENGES OF THE PARK

• Minimal shade over bleachers

- Formalize pedestrian circulation that is ADA accessible.
- Add age appropriate activities for family members not participating in field play.







# SMITHFIELD | Gertrude Brady Johnson Memorial Park

LOCATION	1222 West Market Street, Smithfield, NC 27577	OWNERSHIP	HOURS
SIZE (ACREAGE)		PRIVATE	SUN UP
Predominant Use		Public	-UNTIL-
PARCEL NUMBER		Non-Profit	Sun Down

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking		N	Driveway could use improvement
Pedestrian Access		N	There is no pedestrian access to this park and it is located along a high volume roadway
BICYCLE ACCESS/ PARKING		N	Since this park is along a road that bicyclists would likely not travel on - access could be explored via the back of the park
Park ID Signage		N	The sign is not positioned in the direction of vehicular traffic making the park difficult to locate
Sun/Shade		N	The playground is overexposed to sun
SWING SET	6 belts/2 toddler	N	Looks like two swings are missing
BENCHES/PICNIC TABLES	2 picnic/I bench	S	
PICNIC SHELTER		S	
SOCCER FIELD	I	S	Youth soccer field
PLAYGROUND		S (L)	

## STRENGTHS OF THE PARK

• Ample open space to serve multiple purposes.

## CHALLENGES OF THE PARK

- Access to the park is difficult for pedestrians, bicyclists, and even cars. By changing signage and improving the driveway, motorists will be able to better see the entrance.
- Complete a safety evaluation of playground elements.

- The addition of a path from adjacent land uses may provide better access to the park and increase usage.
- Improving the playground may create a more use of space.













# SMITHFIELD | Neuse Little Theatre

LOCATION	104 South Front Street, Smithfield, NC 27577	OWNERSHIP	HOURS
SIZE (ACREAGE)		PRIVATE	
Predominant Use		PUBLIC PUBLIC	-UNTIL-
PARCEL NUMBER		Non-Profit	

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking		S	Appears that parking is on-street
PEDESTRIAN ACCESS		S	
BICYCLE ACCESS/ PARKING		N	This type of use may benefit from the addition of bicycle parking to reduce the dependence on car travel to the site and since the site is located along a greenway
Park ID Signage		N	A sign visible from the street and greenway indicating the name of the facility would improve navigation
Sun/Shade		S	
Restrooms		S	
BENCHES/PICNIC TABLES	Ample	С	Great seating built into the land
TRACK/WALKING TRAIL/		С	Located along the greenway
Horseback riding			
RIVER ACCESS			(Access nearby)
CANOEING/KAYAKING			(Access nearby)

## STRENGTHS OF THE PARK

- Great access via the greenway.
- Circulation throughout the space is well designed.
- The building is accessible.

# CHALLENGES OF THE PARK

• Signage is not visible from the road until visitors are directly in front of the building.

## POTENTIAL OPPORTUNITIES FOR THE PARK

• This venue can serve as the gateway into Smithfield for other local shops and restaurants contributing to economic development.











# SMITHFIELD | Neuse Riverwalk / Buffalo Creek Greenway

LOCATION	OWNERSHIP	HOURS
SIZE (ACREAGE)	PRIVATE	
Predominant Use	PUBLIC PUBLIC	-UNTIL-
PARCEL NUMBER	Non-Profit	

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	Ample	S	
PEDESTRIAN ACCESS		S	
BICYCLE ACCESS/ PARKING		S	
Park ID Signage		S	The vertical signs posted at parks and other spaces to indicated access to the greenway are highly visible. Informational signage is well branded and informative but not overwhelming
Sun/Shade		S	
TRACK/WALKING TRAIL/ HORSEBACK RIDING		S	The tread appears to be in good condition but should be examined and scheduled for regular maintenance. In the future, widening the path will better accommodate multiple users
FISHING		S	Multiple access points seem to be available for fishing
RIVER ACCESS		S	Access should be regularly checked and maintained
CANOEING/KAYAKING		S	

#### STRENGTHS OF THE PARK

• The greenway provides an important connection for locals and likely will become an integral component of the Mountains-to-Seas Trail (MST). This segment is currently applying for designation.

## CHALLENGES OF THE PARK

• Creating wayfinding in town that draws people to and from the trail to key links from the trail.

- As the tread becomes worn and needs to be repaired, widening the path will accommodate a variety of users more comfortably.
- Expansion of the trail for future phases and regional connection
- Eventual connections to Clayton and Goldsboro as the alignment of the Mountains-to-Sea Trail is finalized.





# SMITHFIELD | Smith Collins Park and Eva Ennis Pool

LOCATION	E Lee Street, Smithfield, NC 27577	OWNERSHIP	HOURS
SIZE (ACREAGE)		PRIVATE	
Predominant Use		PUBLIC PUBLIC	-UNTIL-
PARCEL NUMBER		Non-Profit	

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	Ample	S	
Pedestrian Access		N	There are no sidewalks surrounding the park and there are no direct paths linking the uses. If the pool or parcel with the pool were to be used in the future, a crossing would be needed to create awareness of pedestrian (and bicycle) circulation between the two parcels
BICYCLE ACCESS/ PARKING		S	The streets seem to be low volume. There is no bicycle parking
Park ID Signage		N	Signage should be improved to more clearly indicated where the parking is from multiple directions. Also, it is not clear if the building adjacent to the playground is a component of the park or a separate entity
Sun/Shade		N	Very exposed
Restrooms			
BASKETBALL COURT (SPECIFY INDOOR/ OUTDOOR)	I		
SWING SET	4 belts	S	
BENCHES/PICNIC TABLES		S	
PICNIC SHELTER		S	
PLAYGROUND		N	The surface is mulch but should be improved to provide access
BASEBALL	I	S (L)	
TENNIS	I	N	

# STRENGTHS OF THE PARK

• The park has ample room to serve as a multi-purpose flex space.

# CHALLENGES OF THE PARK

- The pool is in disrepair and could become a safety hazard.
- It is not clear if the building is a component of the park.

# POTENTIAL OPPORTUNITIES FOR THE PARK

• The space within the park and context makes this parcel suitable for a loop walking trail.











# SMITHFIELD | Smithfield Community Park and Aquatic Center

LOCATION	600 East Booker Dairy Road, Smithfield, NC 27577	OWNERSHIP	HOURS
SIZE (ACREAGE)		PRIVATE	
Predominant Use		PUBLIC PUBLIC	-UNTIL-
PARCEL NUMBER		Non-Profit	

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	Ample	С	
PEDESTRIAN ACCESS		C/N	Circulation throughout the park is well linked with paths connecting different uses. However, there are no cross walks or pedestrian paths throughout the parking area or roadways within the park
BICYCLE ACCESS/ PARKING		S	The trails throughout the park and the greenway path could be widened to provide comfortable access for multiple users (including bicyclists)
Park ID Signage		С	
Sun/Shade		S	
Restrooms	Ample	S	
BASKETBALL COURT (SPECIFY INDOOR/ OUTDOOR)	2	S	
SWING SET		S	Within playgrounds
BENCHES/PICNIC TABLES	Ample	S	
PICNIC SHELTER	3		
PLAYGROUND	2	С	
BASEBALL	1		
SOFTBALL	3		
SOCCER	2		
VOLLEYBALL			
Gymnasium			
TRACK/WALKING TRAIL/ HORSEBACK RIDING		S	Walking trail with fitness stations as well as access to the RIverwalk/Buffalo Creek Greenway

PARK ASSET / AMENITY	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Воссе	1	N	
Shuffleboard	1	S	
FOOTBALL	1	S	
TENNIS	4	S	
OTHER: DISC GOLF		N	Appears to be difficult to follow the flow of the course and could use additional signage and a map of the course in relation to other elements in the park

## STRENGTHS OF THE PARK

- The park has multiple uses for multiple generations of the family.
- This park also serves as a true community center a hub of activity for all seasons.

## CHALLENGES OF THE PARK

• The connection to the greeway is not well marked. This is a challenge for visitors wishing to use the park as a trailhead.



- Adding high visibility crosswalks and/or pedestrian warning signage will improve the safety of this high use facility.
- This park can be marketed as a greenway hub a place where travelers can shower, use the restroom, and gather information about the area.







# SMITHFIELD | Talton Park

LOCATION	500 North Street, Smithfield, NC 27577	OWNERSHIP	HOURS
SIZE (ACREAGE)		PRIVATE	
Predominant Use		Public	-UNTIL-
PARCEL NUMBER		Non-Profit	

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	Ample	S	Sand and grass parking - no delineated spaces. Seems adequate for this use
Pedestrian Access		N	There is no pedestrian access to the park and it is not clear how to circulate through the park
BICYCLE ACCESS/ PARKING		N	There is no bicycle parking. The adjacent roadways seem to be low volume and can support bicycle use without improvement
Park ID Signage		N	Signage was only present on one corner and should be available to indicate the name of the park from several approaches. Also, there is no signage to indicate how to appropriately park within the site
Sun/Shade		C/N	Some trees are present on the periphery, but additional trees or shade structures would contribute to a more pleasant spectator experience
BENCHES/PICNIC TABLES		N	
PICNIC SHELTER		S	
SOCCER	1	S (L)	

## STRENGTHS OF THE PARK

• Great open space with ample shading outside of the filed area.

# CHALLENGES OF THE PARK

• Spectator seating is limited and the bleachers and tables within the field area are very exposed to sun.

- Additional signage will help visitors locate the park who may be arriving from multiple directions.
- Indicating where parking is appropriate will help avoid confusion, inefficient parking patterns in periods of high use, and may help maintenance staff control damage to grass areas.









# WILSON'S MILLS | Future Wilson's Mills Athletics Complex

LOCATION	988 Powhatan Road, Clayton, NC 27527	OWNERSHIP	HOURS
SIZE (ACREAGE)	~ I5 Acres	PRIVATE	8 <sub>AM</sub>
Predominant Use	Public recreation and sports complex	PUBLIC	-UNTIL-
PARCEL NUMBER	17J06017J	Non-Profit	<b>I 0</b> PM

In Notes: Place an "L" if facility has lights; List if Feature is Existing or Future and "A" if the facility is Accessible.

Park Asset / Amenity	Quantity	Condition N=Needs improvement; S= Satisfactory; C=Commendable	Notes
Parking	Ample		Planned: 200 +/- with 50 overflow (L)
PEDESTRIAN ACCESS			TBD
BICYCLE ACCESS/ PARKING	I rack		TBD
Park ID Signage			TBD (L)
Sun/Shade			TBD
Restrooms	2		TBD
SWING SET	I		TBD
BENCHES/PICNIC TABLES	2 +		TBD
PICNIC SHELTER	2		TBD
PLAYGROUND	I		TBD
BASEBALL	2		TBD (L)
SOCCER	I		TBD (L)
VOLLEYBALL	I		TBD
Gymnasium	I		TBD (L)
BASKETBALL INDOOR	I		TBD (L)
WALKING TRAIL	I		TBD
Horseshoes			TBD
TENNIS	4		TBD (L)
MULTI-USE FIELD	I		TBD (L)



# STRENGTHS OF THE PARK

• The park will provide much needed recreational, athletic, and family facilities within the Wilson's Mills Community.

# CHALLENGES OF THE PARK

· Maintaining a balance between the ever-changing trends and needs of new residents from other states and/or large cities compared with the needs of existing residents with generational heritage.

# POTENTIAL OPPORTUNITIES FOR THE PARK

• Upon completion, the ability to host athletic tournaments and other community and/or regional events that will drive commercial interest and economic stimulus in and around Wilson's Mills.



# **COUNTY INVENTORY**

The following aggregate inventory of county facilities is based on the above facility worksheets. The inventoried quantity may vary slightly for select park assets/amenities due to human error and limited review oversight.

PARK ASSET / AMENITY	Quantity
BASKETBALL COURT	П
SWING SET	26
BENCHES/PICNIC TABLES	149
PICNIC SHELTER	34
PLAYGROUND	24
BASEBALL	38
Soccer	17
VOLLEYBALL	5
Gymnasium	2
TRACK/WALKING TRAIL/HORSEBACK RIDING	12
Воссе	9
Shuffleboard	5
Horseshoes	10
FISHING	2
CAMPING	I
River Access	2
Canoeing/Kayaking	2
TENNIS	23
Hunting (program)	I
BIRD WATCHING (PROGRAM)	I
COMMUNITY CENTER	I
Amphitheater	I
Water Fountain	П
GRILL	10
DISC GOLF	I
MOUNTAIN BIKE TRAIL	I
FOOTBALL	I

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# Demand + Supply



# Demand Introduction

The consultant team conducted a Live, Work, Play Analysis for Johnston County Parks and Recreation Master Plan. The Live, Work, Play model identifies expected demand for parks and greenways by overlaying the locations where people live, work, play, and go to school into a composite sketch of regional demand. The results can be used to help identify areas in need of improvement and where there is high demand for parks and recreation facilities.

This chapter summarizes the method and results of Live, Work, Play Analysis for the project study area. The models were tailored to Johnston County using the available data. The demand model analyzed the county with special attention paid to the municipalities located within the boundary.

#### DATA SOURCES

The following data inputs were incorporated into the Live, Work, Play model. Table 1 displays each variable, its source, and notes on limitations of the available data and assumptions that were made.

Table 1: Sources of the Live, Work, Play Model Inputs

Model Input	Source	Notes	
TOTAL POPULATION	2010 U.S. Census	Summarized by census block	
TOTAL EMPLOYMENT	2010 U.S. Census	Summarized by census block	
SCHOOL LOCATIONS	Johnston County	Includes elementary, middle, and high schools; charter schools; and colleges	
PARKS	Johnston County		
COMMERCIAL	2010 U.S. Census	Commercial destinations are approximated by service sector jobs (Retail trade; arts, entertainment, recreation; accommodation and food services; other services)	
DESTINATIONS			





# Live, Work, Play Analysis Methodology

**O**VERVIEW

The Live, Work, Play Analysis is an objective, data-driven process to identify the demand for parks and greenways. The demand potential was measured based on the proximity and density of trip generators (such as homes and workplaces) and trip attractors (such as shopping centers and parks) to establish potential for walking and bicycling trips. The resulting models represent "heat maps" that displays hot spots based on the live, work, play and learn factors and then as a heat map showing a composite of all the factors.

#### DEMAND MODEL

#### APPROACH.

The demand model identifies expected pedestrian and bicycle activity by overlaying the locations where people live, work, play, and go

to school into a composite sketch of regional demand. Figure I summarizes this approach.

#### SCALE OF ANALYSIS

The demand model relies on spatial consistency in order to generate logical distance and density patterns. It is for this reason that all scores are aggregated to a central location at the census block level, the census block corner. Census blocks closely represent the street network and therefore Census block corners closely represent street corners, where foot and bicycle traffic is prevalent. This method is based on the Low-Stress Bicycling and Network Connectivity report (Mineta Transportation Institute, May 2012). The report discusses the benefits of using a smaller geographic setting for pedestrian and bicycle demand analyses rather than using more traditional traffic model features such as census block groups, census tracts, or traffic analysis zones. Due to the low

speed of pedestrian movement, a much smaller geographic unit of analysis is needed.

#### SCORING METHOD

The demand model's scoring method is a function of density and proximity. Scores are a result of two complementing forces: distance decay - the effect of distance on spatial interactions yields lower scores for features farther away from other features; and spatial density - the effect of closely clustered features yields higher scores. Scores will increase in high feature density areas and if those features are close together. Scores will decrease in low feature density areas and if features are further apart.

The "learn" component of the analysis was weighted to establish the demand for parks and greenways based on the institution. The weighting of features is provided in the appendix.

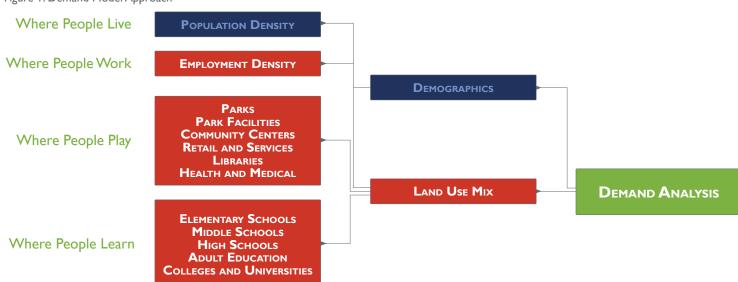


Figure 1: Demand Model Approach

# Live, Work, Play Analysis Results Demand Model

The results of the demand analysis are presented in the following map series.

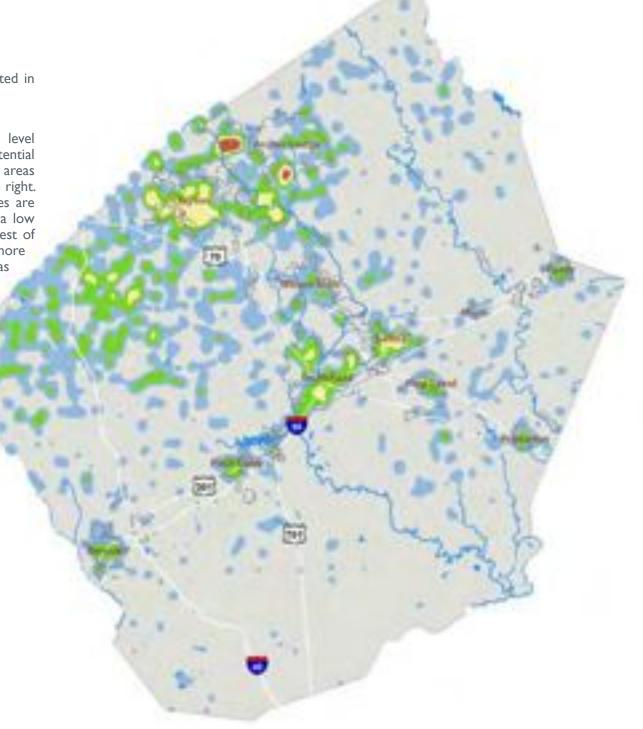
# WHERE PEOPLE LIVE

DEMAND CONCENTRATION

High

Low

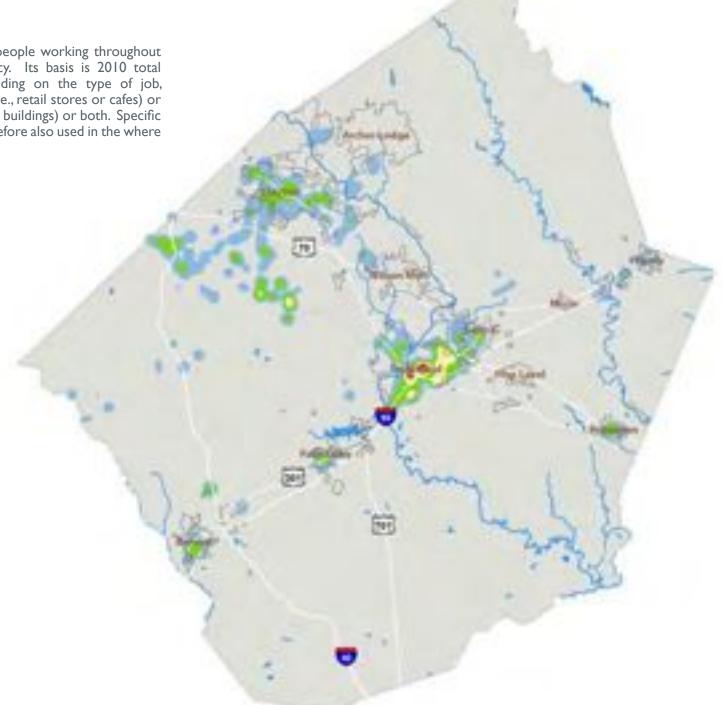
This category includes 2010 census block level population density. These locations represent potential trip origin locations. More trips can be made in areas with higher population density if conditions are right. The areas with the highest population densities are within the various municipal boundaries, with a low to medium density of individuals living southwest of the Clayton. As for all maps, the areas shaded more deeply in red represent higher demand areas relative to other colors on the ramp.

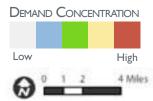


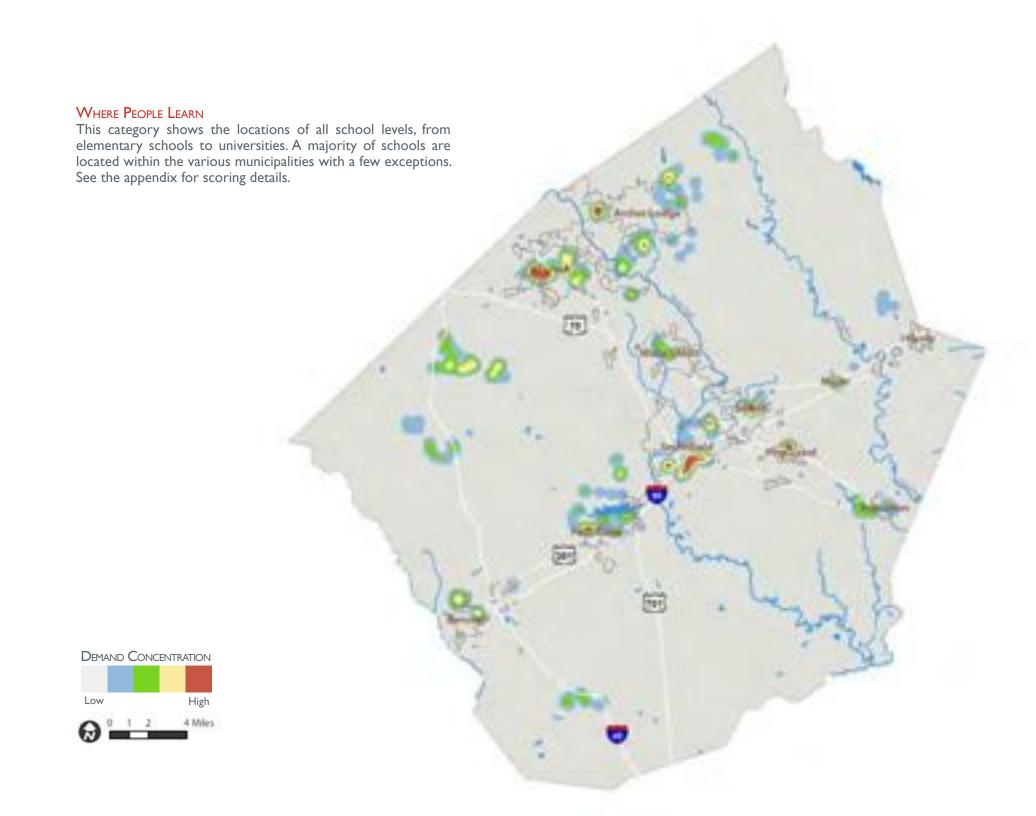


# WHERE PEOPLE WORK

This category represents trip ends for people working throughout Johnston County regardless of residency. Its basis is 2010 total employment by census block. Depending on the type of job, employment can act as a trip attractor (i.e., retail stores or cafes) or trip generator (i.e., office parks and office buildings) or both. Specific employment types, such as retail, are therefore also used in the where people play category.



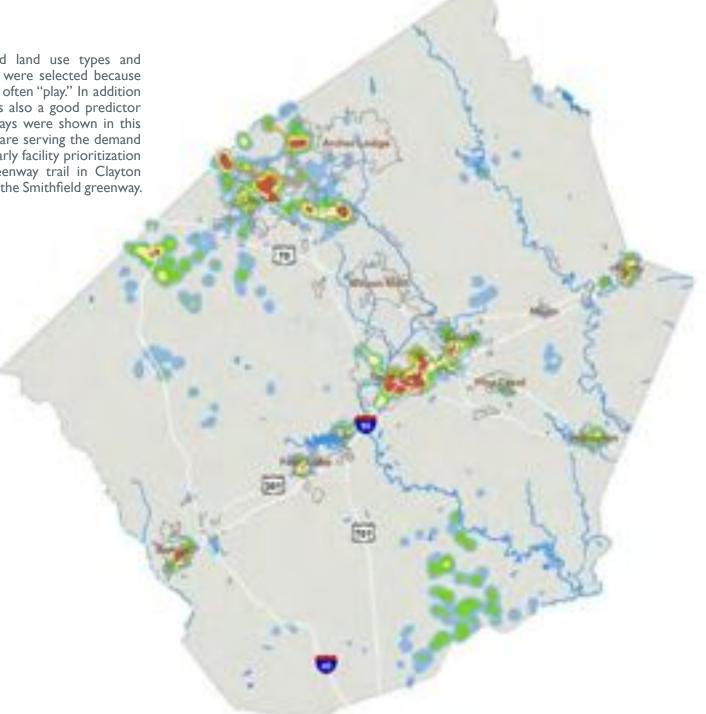


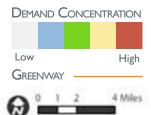




# WHERE PEOPLE PLAY

This category is a combination of varied land use types and destinations. Retail destinations and parks were selected because they are land use types where people most often "play." In addition to where residents often "play," this layer is also a good predictor of where tourist will be attracted. Greenways were shown in this map to illustrate how well current facilities are serving the demand and where future opportunities may exist. Early facility prioritization shows a strong need to continue the greenway trail in Clayton further south and to form a connection with the Smithfield greenway.





#### COMPOSITE DEMAND

Figure 2 displays the composite demand for the live, work, play and learn factors. Large parts of downtown Clayton, Smithfield, Selma, and near West View Elementary (Southwest of Clayton) have a high demand for parks and greenways. The high level of demand between Clayton and Smithfield represent a need to expand the existing greenway system to establish a connection between the two municipalities to capitalize on demand tourism and residential demand.

It is important to note that this analysis also discovered areas of demand that are not being sufficiently served by the current park and greenway facilities. To better represent this, a service area analysis will be completed in the next iteration of this report to establish the reach of the park and greenway facilities and where the supply can be improved to match the current demand.

DEMAND CONCENTRATION
LOW High
GREENWAY

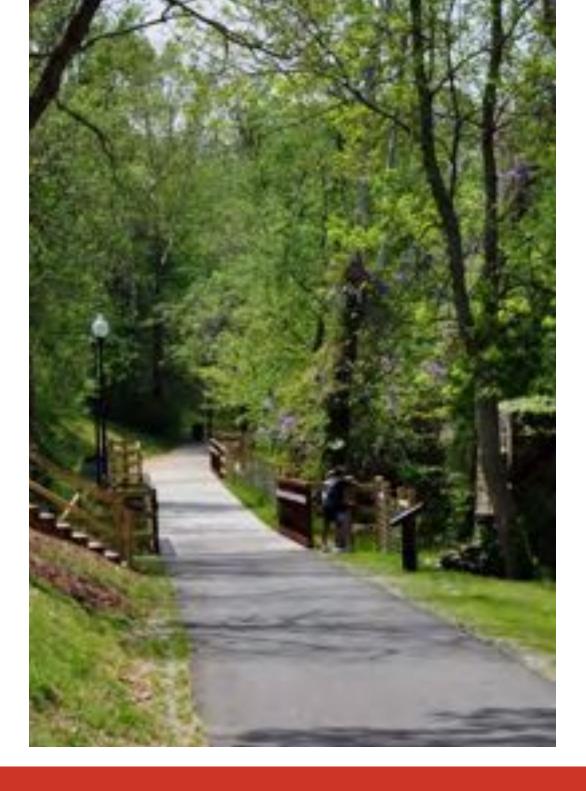


# Conclusions

The Live, Work Play Analysis for the Johnston County Parks and Recreation Master Plan provides a data-driven illustration of the demand for parks and greenways in the study area. The results demonstrate strong composite demand in downtown Clayton, Smithfield, Selma, and near West View Elementary, with strong tourism demand existing in Clayton and Smithfield. This analysis, coupled with the future service area analysis, will establish a strong starting point for determining facility need and guide prioritization of infrastructure investments where they will be most useful to residents and visitors.

Appendix
Table 2: Weighting of Demand Inputs

CATEGORY	Input	Weight
Where People Learn	Higher Education	5
	Elementary Schools	5
	Middle Schools	3
	High Schools	I
	Charter Schools	3



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# Supply

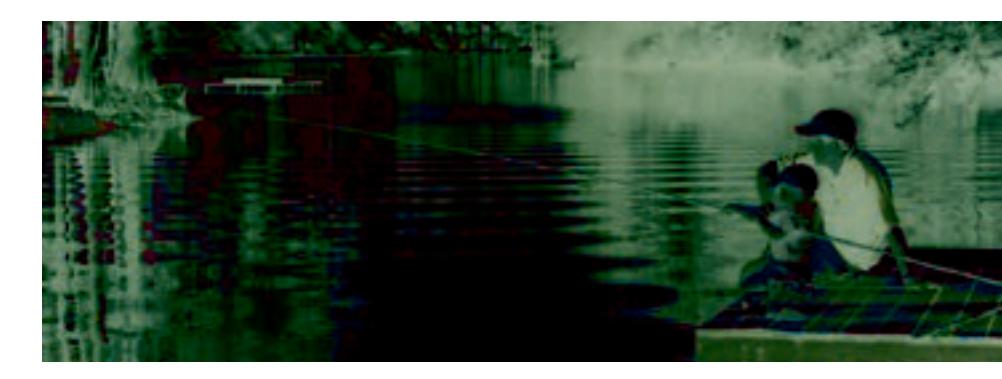


#### Service Area Overview

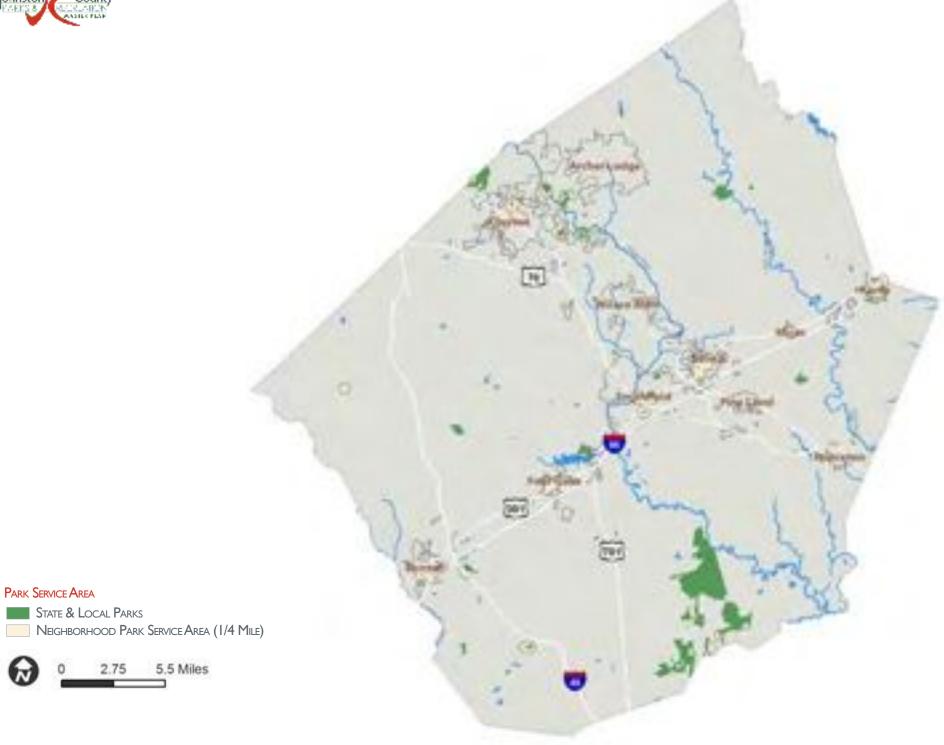
Each type of park serves a different geographic population area. Larger parks with multiple uses serve a wider geographic area as well as a larger sampling of the population. Service areas are not standardized across all communities. For Johnston County, the demographics, number of parks, typical offerings, and other contextual factors contribute to determining appropriate services areas for each park type. For the purpose of this study, service area are defined as:

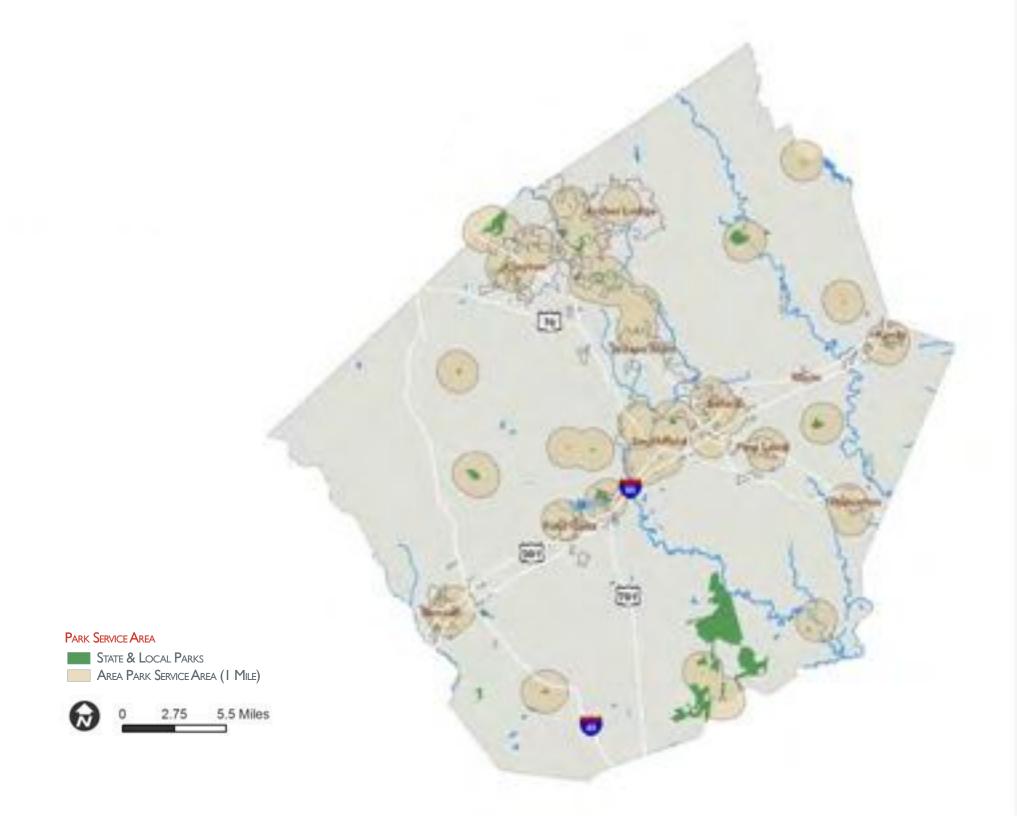
Park Type	Typical Size	Service Area
Neighborhood Park	3/4 to 3 Acres	I/4 Mile
Area Park	3 to 20 Acres	I Mile
Community Park	20 to 50 Acres	2 Miles

The following maps illustrate service areas for each of the park type in the County. The purpose of analyzing service areas is to ascertain the need for future park sites. New facilities can be created by using existing county owned land, expanding existing parks by acquiring adjacent parcels, or acquiring new land in areas that are unveiled as underserved in this analysis. This likely also will correlate with future growth areas for the county - those experiencing new commercial and residential development.

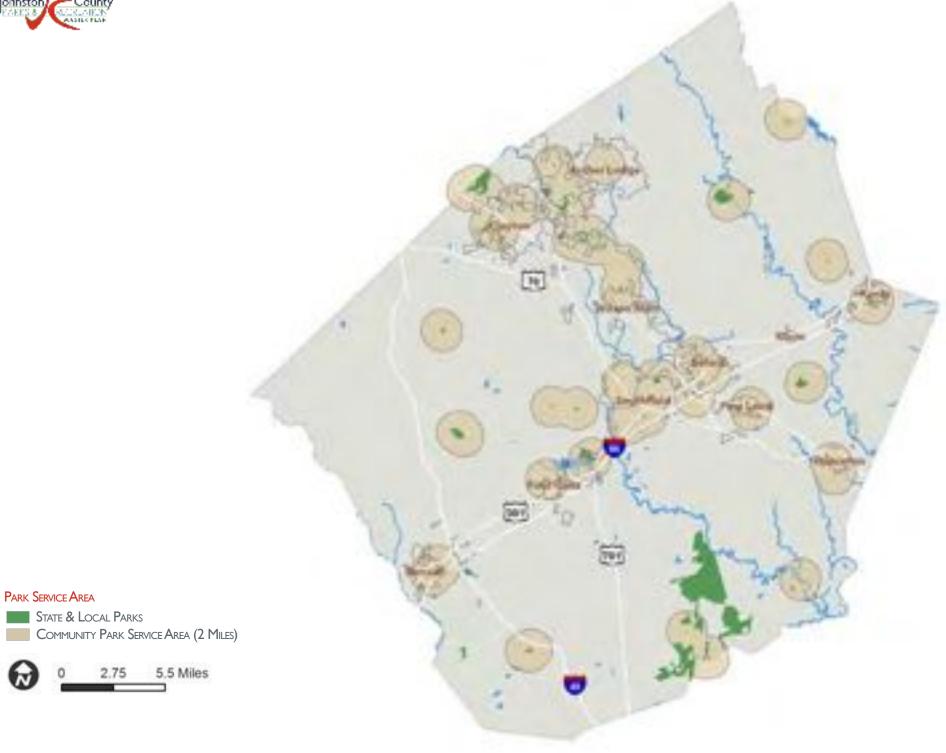
















#### SERVICE AREA ANALYSIS

By examining the crossover of data between service areas and demand, underserved populations begin to emerge. This map clearly indicates a concentration of residences in the western portion of the county that are not properly served by parks. Potential solutions include creating a small number of parks with large service areas, or many smaller parks that will serve residents within 1/4 to 1 mile. The county should explore land in this area to determine if there is already county-owned property that can be used as park space, or if land acquisition will be required to fulfill the recreation needs of the citizen in this area of the county. Another underserved area revealed in this analysis is Archer Lodge. There is only one park in this community, and while there are multiple uses within the site, it is not sufficient for the population east and southeast of the town boundary.



DEMAND CONCENTRATION

LOW High

STATE & LOCAL PARKS

NEIGHBORHOOD PARK SERVICE AREA (1/4 MILE)

AREA PARK SERVICE AREA (1 MILE)

COMMUNITY PARK SERVICE AREA (2 MILES)

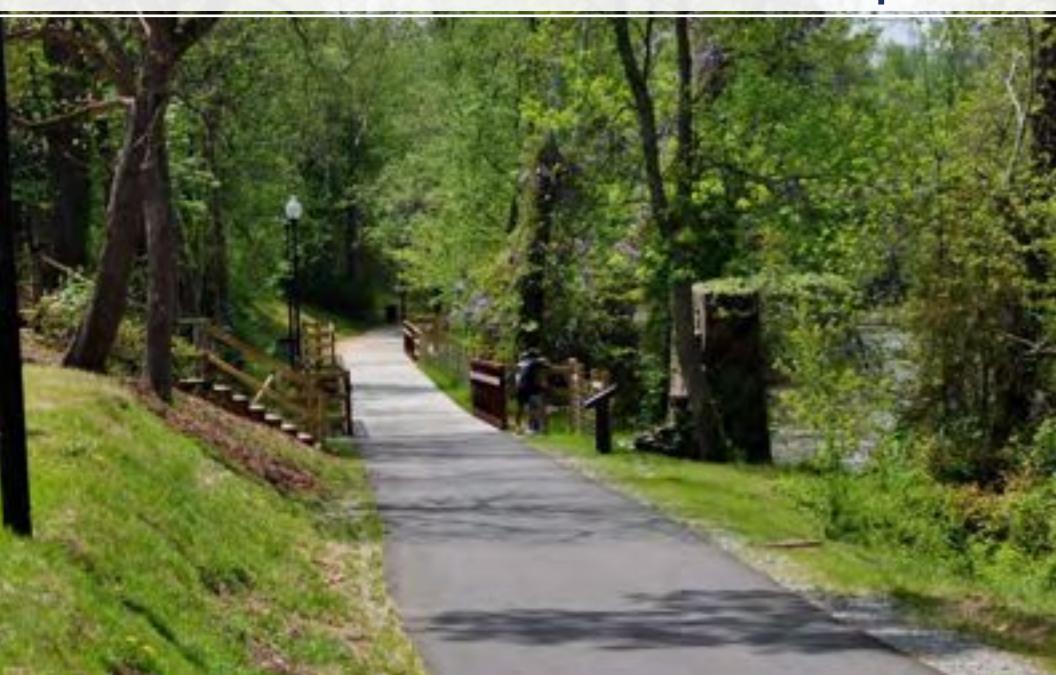


0 2.75 5.5 Miles

NOTE: The demand and supply analysis were used early in the process to begin to explore the demographic composition of the community and where existing facilities are located. As the planning process evolved and new information was revealed, base data was modified and refined. This refinement would result in different supply and demand models than those illustrated here.



# Public Input



## Public Engagement Overview

Public engagement involves various components to spread awareness of a project and to enable a variety of local perspectives to comment on recommendations and improvements to existing and future park facilities. Citizen and stakeholder input were the cornerstone for developing the Johnston County Parks and Recreation Plan. Engagement efforts included visioning sessions with the Johnston County Sports Council, project steering committee, and Johnston County Visitor Bureau Staff along with the distribution of an online survey.

### On-location and Web-based Survey

As a key component of the plan, the County prepared a survey to assess residents' needs and opinions related to improving parks and recreation facilities. The survey was available online through distribution initiated by each of the communities within the County, as well as disseminated by the Visitors Bureau. Hard copies were also available upon request for those preferring paper format.

The survey was voluntary and invited individuals to comment openly. Information captured was valuable in helping provide insight into local public opinion about county recreation facilities. Results established a framework by which priorities of the community were identified and used to formulate recommendations.

#### SURVEY RESULTS

The survey consisted of 23 questions including open-ended response opportunities that were tailored to capture needs and desires for recreation facilities and activities. There were a total of 2,501 surveys completed with the majority of the participants (95.11 percent) being Johnston County residents and a high percentage (43.91 percent) living in Johnston County for more than 15 years. Of the total participants, 64.65 percent of respondents were female and 35.19 percent were male. Respondent profiles indicated there was a fairly even distribution of age groups represented in each of the households with the most representation in the over 65 age group (65.52 percent) category and the least represented age category being 35-44 (16.64 percent). Other age groups represented include: participants under five (44.98 percent); ages 5-9 (28.54 percent); ages 10-14 (24.64 percent); ages 15-19 (37.07 percent); ages 20-24 (56.89 percent); ages 25-34 (39.42 percent); ages 45-54 (24.98 percent); and ages 55-64 (49.16). The following summary provides highlights of the survey results.

#### BICYCLING AND WALKING IN JOHNSTON COUNTY

Several questions covered the theme of bicycling and walking in Johnston County. From the pool of participants, 77.28 percent indicated they currently bike in their community noting the most common place to bike is within their own neighborhoods, followed by the Neuse River Trail. The top three areas respondents would like to see additional greenway trails are: completion of the Mountains-to-Sea Trail from Clayton to Smithfield; a trail and/or connection from the Greater Cleveland Area to Clayton and/or Smithfield; and a western trail connection from Benson and Four Oaks to Smithfield. The most requested trail links were to connect residential neighborhoods to area parks via trail, followed by a desire for residents to have trails to link residents with commercials centers (including grocery stores and shopping centers).



When respondents were asked which factors would encourage them to walk or bike, 82.55 percent stated greater access to trails and greenways, while 58.93 percent shared if they had a park or forest nearby they would be encouraged to walk or bike. Other factors that would encourage walking and biking were the development of bike lanes (44.18 percent), providing improved crossings at intersections (30.59 percent), and having these facilities in areas with slower traffic (19.86 percent). There were several open ended responses that requested the inclusion of bike support facilities such as bike racks, signage, and the inclusion of sidewalks.

Several residents currently use the Neuse River for recreation with the highest use currently being the Neuse River Trail and nearby greenways for hiking, biking, dog walking, and exercising. Fishing, kayaking, canoeing, and nature based recreation were all activities residents currently participate in along the Neuse River.

#### ARTS AND CULTURE

Respondents highlighted several cultural arts activities and programs they would like to participate in including movies (32.39 percent) being the highest interest, followed by musicals (25.51 percent), attending local arts festivals and vendors (26.50 percent), participating in local performing arts classes (29.15 percent), and attending drama and theater classes (31.60 percent).

#### FACILITY USE AND ACTIVITIES

Smithfield Community Park ranked the most frequented Park, followed by Clayton

Community Park and a variety of Greenway Trails (of which the Neuse River Trail was mentioned most). Clemmons Educational State Forest and Howell Woods were also highlighted as favorite destinations due to the availability of nature trails and variety of activities.

As an exercise in preference and personal importance, participants were asked to rate how they would spend \$100 on facilities and programs. The question allowed for any distribution of funds – from \$100 on one option to spreading the total across all categories. The most popular preference was for greenways and trails (41.8 percent), followed by a swimming pool (33 percent), an amphitheater (26 percent), playgrounds (25.5 percent), and hiking trails (25.4 percent). However, an analysis of the sums indicates further separation and a different order of preference. Greenway trails were allocated for the most funding with \$24,128. A swimming pool came in second at \$24,112, an amphitheater at third (\$14,252). The fourth highest funded facilities were baseball and softball fields (\$13,789), with playgrounds ranking fifth (\$12,263).

When respondents were asked if they participated in sports outside of the county 48.22 percent stated they did. Upon further examination of where respondents went for recreation, an overwhelming amount of the open ended responses indicated they travel to Wake County, specifically Garner, Raleigh, and Holly Springs, to participate in sports.

Respondents were presented an opportunity to give additional thoughts and comments on the

development of park facilities within the county. The majority of these comments surrounded the completion of the Mountains-to-Sea Trail, the development of greenway trails within the county, and improved connectivity for biking and walking throughout the county. Several comments highlighted the need for recreation in the unincorporated areas with support from Johnston County.

#### SPECIAL EVENTS

Survey participants indicated their top three types of special events were: community festivals (68 percent), community concerts (66 percent), and sporting events (44.9 percent). Additional special events highlighted were outdoor movies, community runs/walks, and parades.

#### PROGRAM PARTICIPATION AND USER NEED

Respondents were asked to rate the top five activities they and their family would enjoy in Johnston County. The top-ranked responses included: aquatics/swimming (46.8 percent), swimming (38.3 percent), walking and hiking (43 percent), concerts (35.3 percent), fishing (25.7 percent), and biking (25.4 percent).

To determine if residents currently have household members participating in travel sports they were asked: a) if they or household member were involved with travel sports, and b) if so, which sports. Fifty four percent of respondents currently do not have household members in travel sports. Of the 46 percent of respondents that do, soccer was the highest travel program (16.74 percent), with baseball (14.25 percent) second, followed by basketball. Other travel leagues with high participation identified in the open ended responses were swimming, football, and lacrosse.

#### PARKS AND RECREATION SUPPORT

In order to determine support for parks within the county, respondents were asked if they would vote 'yes' to a county-wide bond for improving recreation facilities. Of those who responded, 66.34 percent stated they would vote 'yes' in support of a recreation bond. Additionally, participants were asked if they would support the county allocating resources for the completion of the Mountains-to-Sea Trail between Clayton and Smithfield. In response, 61.35 percent indicated they would support this allocation of county resources. When asked if they though Johnston County needed a County Parks and Recreation Director 61.9 percent answered they felt the county did need this position.

In order to determine desired park facility development and allocation of resources, participants were asked which types of county recreation facility would they support: 58.63 percent said they would support greenway and trail development, 57.06 percent would support development of a multi-sports complex, 43.78 percent would support the development of additional swimming facilities, and canoe and kayak access ranked next at 29.92 percent. Several comments in the open ended section requested skate parks, dog parks, and additional natural areas.





## Recommendations



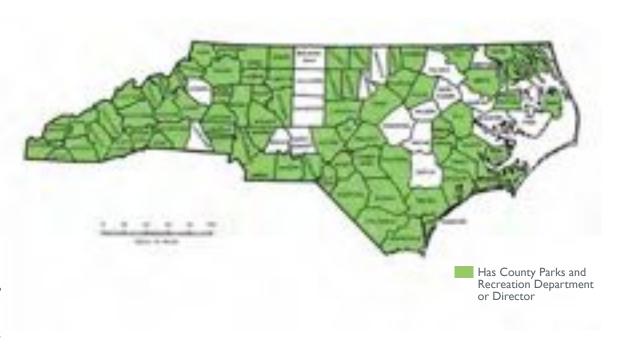
#### Introduction

The recommendations of this plan are based on defining appropriate roles and actions for a county park system, key findings of the inventory and public survey, analysis of how Johnston County can contribute to statewide goals, and an understanding of how to formulate realistic action items. A few major discoveries include:

- There is no county parks and recreation department
- There is no county parks and recreation director
- The JC Sports Council is in its formative years as a forum for collaboration
- · Currently, there are no parameters for reporting GIS data to a county source to track parks and recreation resources
- · Conservation goals in the state have not been met
- A true "county park" does not exist
- Many residents of the county have needs and desires that can not be fulfilled locally, (or they are paying non-resident fees) as they may not be a citizen of a municipality
- The needs and desires of citizens of Johnston County align with many national trends that can be met with county parks

Three charts are included in this section to act as a workbook for the Johnston County Visitors Bureau and associated key partners. Each chart lists an action item along with parties to be included and columns for tracking progress. Since the first and most crucial recommendation of this plan is to form a County Parks and Recreation Department and hire a director, the success of the remaining action items hinge on these two items. Johnston County is one of 20 counties in the state without a Department or Director, according to Recreation Resource Services (see map to right).

Action Items presented will take coordination between the County and municipalities. The JC Sports Council has taken the lead in moving County-wide recreation initiatives forward. A primary action item presented is the allocation or acquisition of a County Park Direction to help the Sports Council with these efforts. Therefore, this plan aims to outline future initiatives of the new Director and help guide all parties through critical areas of need for the next ten years while being realistic about expectations and attainable goals.



A key deliverable of this plan is a consolidated and updated inventory of parks and facilities for each municipality throughout the county. Following the recommendations charts are a series of maps. The first is an overview of the county and the following detail each municipality.



Several needs have been identified as a part of this planning effort. It is understood that action items take time to address. Action items are presented based upon need and in the order in which will help facilitate implementation. Immediate needs are those action items that should be addressed first and within the next (0-2 years); Near Term Needs are those items that may take longer for implementation and action should be taken within the next (0-5 years); Long term action items are those items that may take longer due to funding and/or acquisition and should occur in the long term (6-10 years)

## Management Recommendations

ACTION STEP	Recommended Term	Key Players	Adjusted Term	Rationale for Change	Current Challenges & Opportunities	COMPLETE
Hire or allocate a Parks and Recreation staff member. This position can be an allocation of planning staff or a hire that oversee's County level park planning efforts. This position will help coordinate efforts between municipalities, not oversee them.	Immediate	County Management				
Clarify naming for each park facility. The New County Park Director (CPD) or staff member should coordinate with each municipality to create a master list of final park names for each facility. This should be reconciled with GIS data, park signage, municipal outreach materials, and websites.	Immediate	New County Park Director or Staff Member / Municipal Park Director or Staff Member				
Reconcile new GIS data with actual park property boundaries for those sites as indicated in the attribute table given to the County as part of this plan. Updated pedestrian, bicycle, and trail GIS data should be shared with NCDOT and NCDENR Division of Parks and Recreation.	Immediate	County GIS Staff / CPD				
Develop a process by which each municipality updates the County GIS department with new or modified park data to include existing or new park sites, park amenities, and inventory features.	Immediate	Counnty GIS Staff / CPD / Municipal Park Directors or Staff Members				

ACTION STEP	RECOMMENDED TERM	Key Players	Adjusted Term	Rationale for Change	Current Challenges & Opportunities	COMPLETE
Insert data into NRPA PRORAGIS database to enable Johnston County to cross compare facilities and services with other counties across the country.	Near	CPD /Recreation or Planning Intern				
Create a list of potential county park bond projects. (See charts for prioritized projects).	Near	CPD				
Expand the Johnston County Sports Coucil to include members from each municipality in the county to create a Johnston County Parks Advisory Council (JCPAC).	Near	CPD / Municipal Representatives				
List all Parks and Recreation offerings on the County Website. (Initially this may be a list of links by municipality).	Near	CPD				
Meet with the JCPAC to establish a list of initiatives and criteria to used at the close of twelve months to serve as the benchmark for the Johnston County evaluation tool.	Near	CPD/JPAC				
Create a Johnston County Park Evaluation Tool for County-led parks and recreation initiatives. This working document will include action items, performance measures, level of service satisfaction, and inventory updates (inventory updates to be provided by each municipality). Use this yearly to establish new goals, action items, and review progress from the previous twelve months.	Long - Ongoing	CPD / JCPAC				
Create a county bond item for parks in the next voting cycle and seek citizen support. Report and coordinate bond approvals with the Statewide Comprehensive Outdoor Recreation Plan (SCORP).	Long	CPD / County Managers Office / Board of Elections				



## Facility Recommendations

ACTION STEP	RECOMMENDED TERM	Key Players	Adjusted Term	Rationale for Change	Current Challenges & Opportunities	Сомрыете
To meet the goals of the SCORP and County	Immediate	CPD				
Parks and Recreation Mission Statement,						
research potential land acquisition areas to						
identify a location for a County owned and						
operated park. The unincorporated area near						
The Greater Clevelend Area illustrated a high						
level of live and work with little parkland in the						
demand analysis.						
Identify a land acquisition opportunity to create	Immediate -	CPD/Agricultural				
a county owned and maintained park to serve	Long Term	Extension/JCVB				
the top desires of the community and celebrate						
and preserve the unique charater of Johnston						
County. Potential facility and programing						
elements should include agritourism, farming,						
camping, hiking, and/or biking.						
Establish a land conservation goal that	Immediate	CPD / County				
protects County cultural and natural resources		Planning / Land				
that aligns with the North Carolina Million Acre		Conservation				
initiative.		Partners /				
		NCDENR				
Explore a city-county partnership with Wilson	Immediate	CPD / City of				
to provide a Johnston County resident fee for		Wilson				
use of Buckhorn Lake.						
Complete the Mountains-to-Sea Trail from	Near	County / Clayton /				
Clayton to Smithfield. Seek to imporve		Smithfield / JCVB				
coordination with regional municipalities						
expanding the Mountains-to-Sea Trail and						
other regional trails.						

## Facility Recommendations

ACTION STEP	RECOMMENDED TERM	Key Players	Adjusted Term	Rationale for Change	Current Challenges & Opportunities	COMPLETE
As County school facilities expand seek	Long Term	County / County				
partnership opportunities to create school		Schools				
parks and shared use facilities.						
Evaluate existing water access points to	Near	CPD / Clayton /				
improve access and add amenities and support		Selma / Smithfield				
facilities. Explore options for additional		/ JCVB				
water access points for fishing, canoeing, and						
kayaking to establish a comprehensive blueway						
system. Provide and update wayfinding, safety						
information, route details, and map brochures						
and the blueway system expands. (See map for						
specific blueway access locations)						
Identify land acquisition opportunities to	Near - Long	CPD / JCVB				
create a multi sports complex. Creating an	Term					
opportunity for active sports ranked second						
after greenways and trails. Considerations to						
maintenance, equipment, operations, staff, hotel						
availability, and economic feasibility should be						
conducted as part of the planning process for						
an active sports complex.						
Connectivity to schools ranked in the top	Near	CPD/Johnston				
three destinations as places residents would		County Schools/				
like to be able to walk or bike to; Partner with		Princeton				
County Schools to idenitify SRTS projects and						
grant opportunities that improve walking and						
connectivity (sidewalks, bike racks, and cross						
walks); Princeton is a community that could						
greatly benefit from improved connectivity						
between schools; residential areas; and parks.						



## Facility Recommendations

ACTION STEP	Recommended Term	Key Players	Adjusted Term	Rationale for Change	Current Challenges & Opportunities	COMPLETE
Playgrounds ranked high as a desired	Near	CPD/ RRS/ AA				
facility. Work with the Recreation Resource		and Non-profits/				
Services (RRS) to build on inventory findings		Coordination with				
and create a playground audit to dertemine		municipalities				
improvements, upfits, and acccessibility needs.						
Equipment updates, safety surfacing, shade,						
and accessibliity are all improvements that can						
be made to existing playgrounds in addition						
to creating new ones.						
Greenways, hiking, and biking all ranked high	Long	CPD/ Individual				
as desired facilities. After the MST connection		Municipalities /				
the most requested connections were:(1)		JCVB				
Connecting Benson to Four Oaks, Four						
Oaks to Smithfield; (2) Connecting Selma to						
Smithfield [note connections from Selma to						
MTS should be sought]; (3) Connecting Pine						
Level to Selma; (4) Connecting Pine Level						
to Selma; (5) Connection between Greater						
Cleveland area and Clayton.						

## **Programming Recommendations**

ACTION STEP	Recommended Term	Key Players	Adjusted Term	Rationale for Change	Current Challenges & Opportunities	COMPLETE
Evaluate municipal fee structures to include a	Immediate	CPD / Municipal				
new fee category for "County Residents"		Park Director or				
		Staff Member				
Develop an Agritourism Trail Map indicating	Immediate	CPD/Johnston				
agritourism sites, bike routes, camping sites, and		County VB/ Private				
(consider a donation to include) restaurants,		Partners				
hotels, bike shops, and support facilities.						
Develop Beer, Wine, and Shine Trail Map (or is	Immediate	CPD/Johnston				
it the JoCo Spirit Trail) indicating locations of		County VB/ Private				
breweries and vinyards, bike routes, camping		Partners				
sites, and (consider a donation to include)						
restaurants, hotels, bike shops, and access to						
support facilities.						
Outdoor Movies and Arts Festivals ranked	Immediate	CPD/Johnston				
very high amongst desired special events and		County VB/ Private				
activities. Coordinate a rotation in the County		Partners				
for these events; if they already exist coordinate						
and advertise locations together.						



## Johnston County Cultural and Recreational Resources

The following series of maps illustrates parks, facilities, and cultural resources throughout the County. The following legend applies to all maps.



Existing Greenway

**Proposed Water Access** 



Nonprofit Park

Public Park

Public State Forest

**Public Facility** 

**Private Facility** 

Nonprofit Facility

**Public Historic Site** 

Nonprofit Organization

East Coast Greenway

Proposed Greenway

Proposed Mountain-to-Sea Trail (to Goldsboro)

Proposed State Bicycle Route

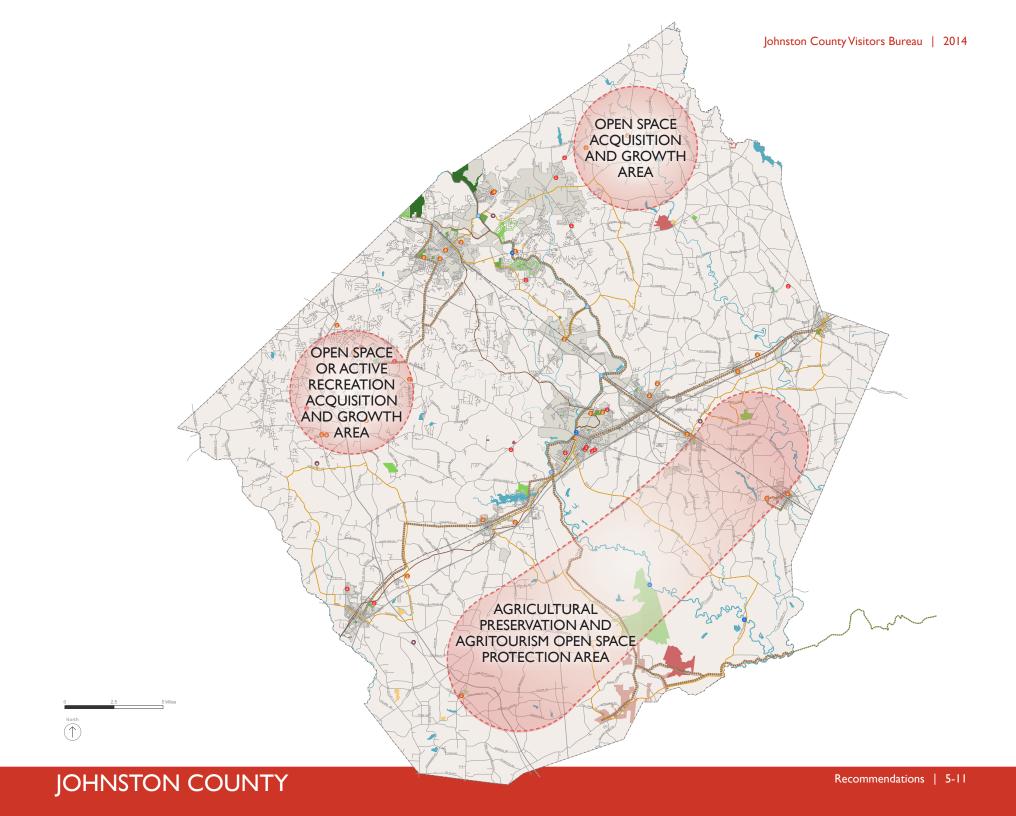
County Bicycle Route

School Rec Facility

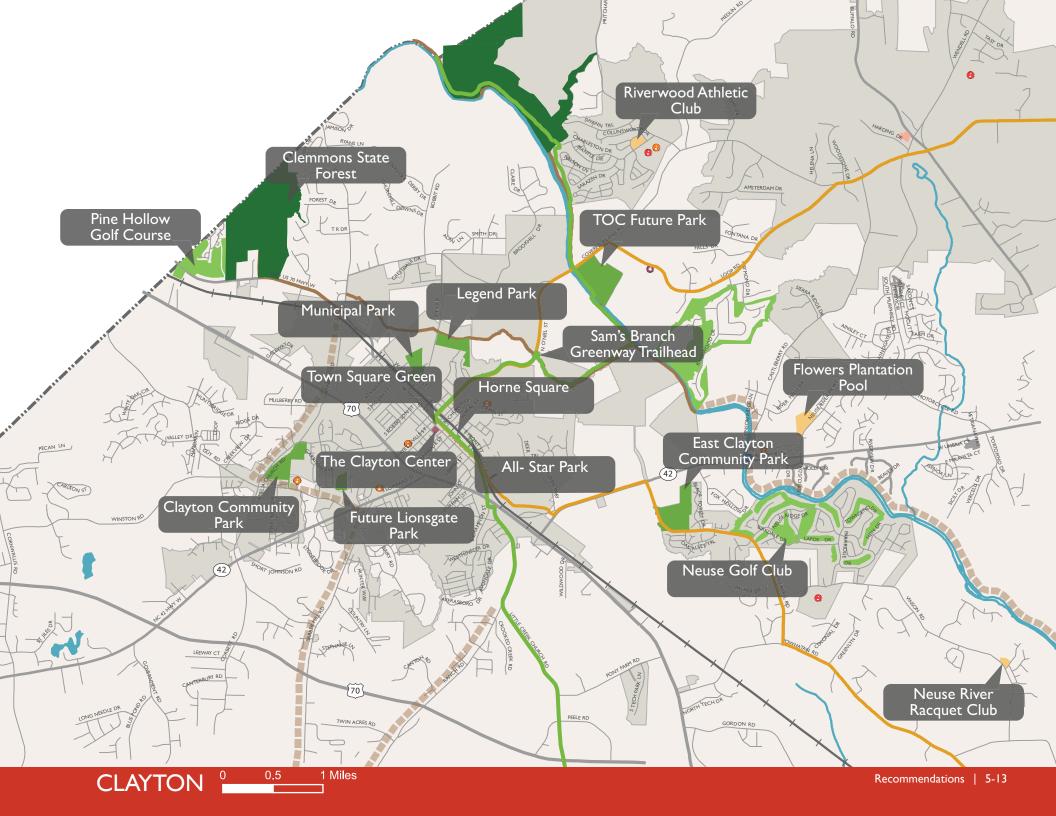
Winery

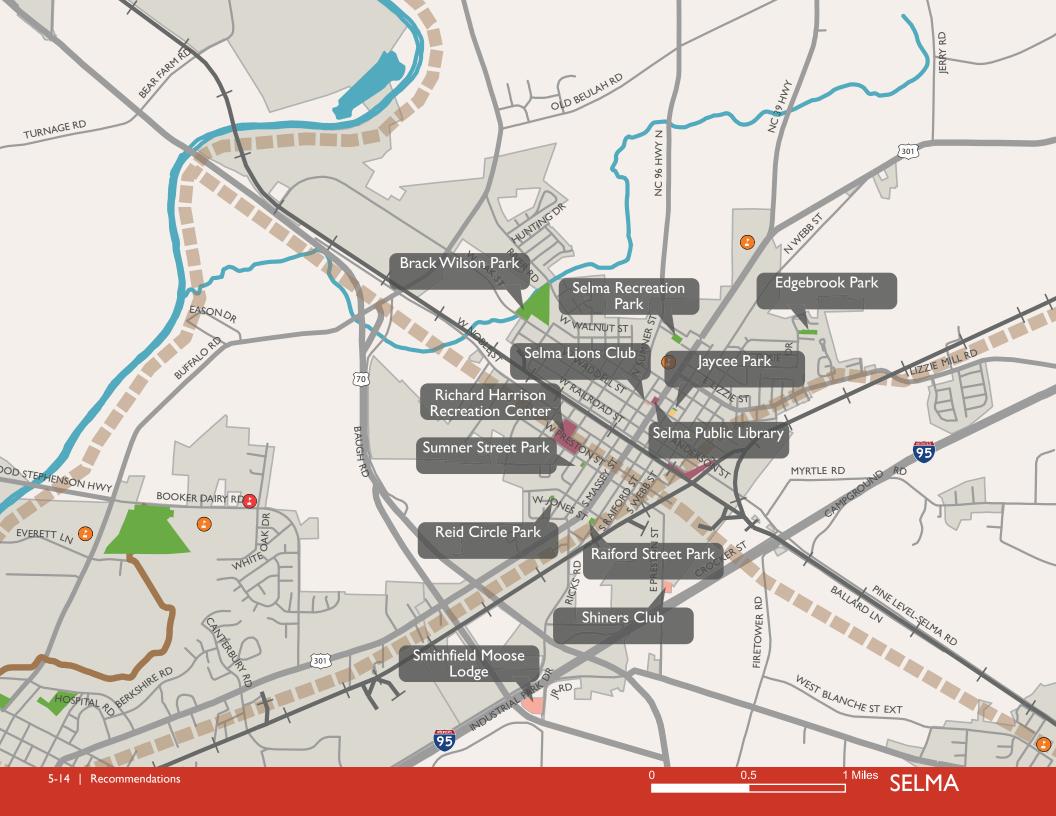
School

Water Access



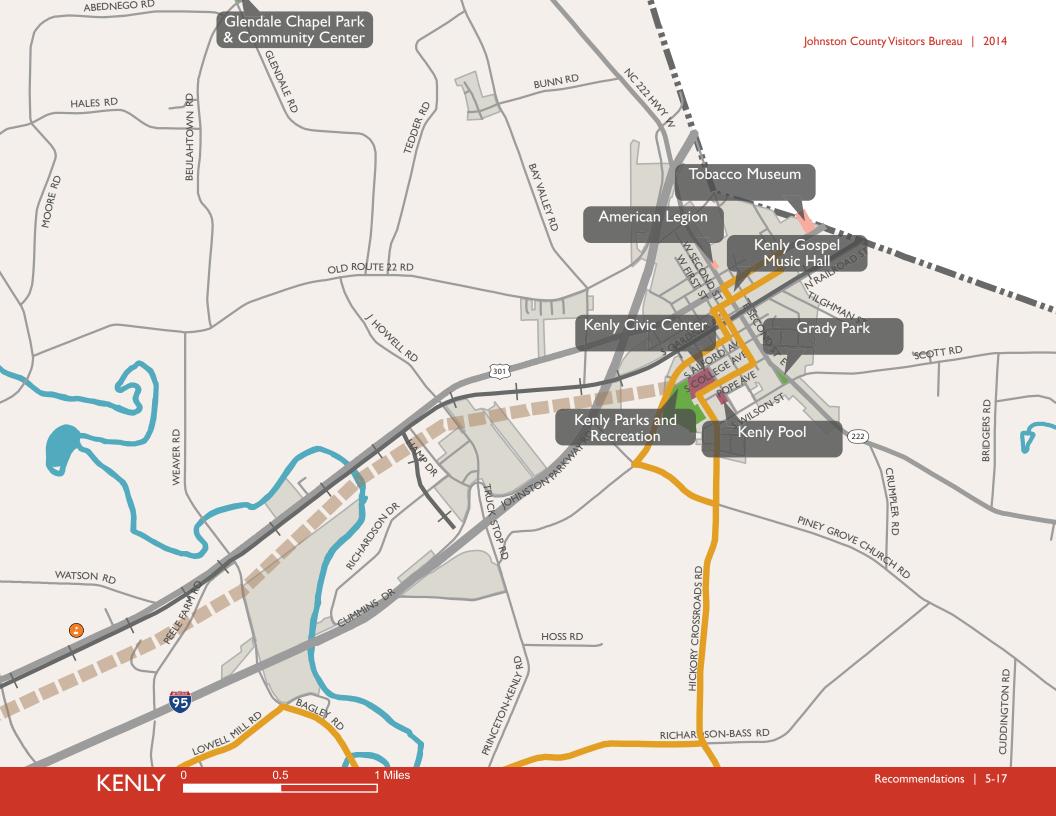


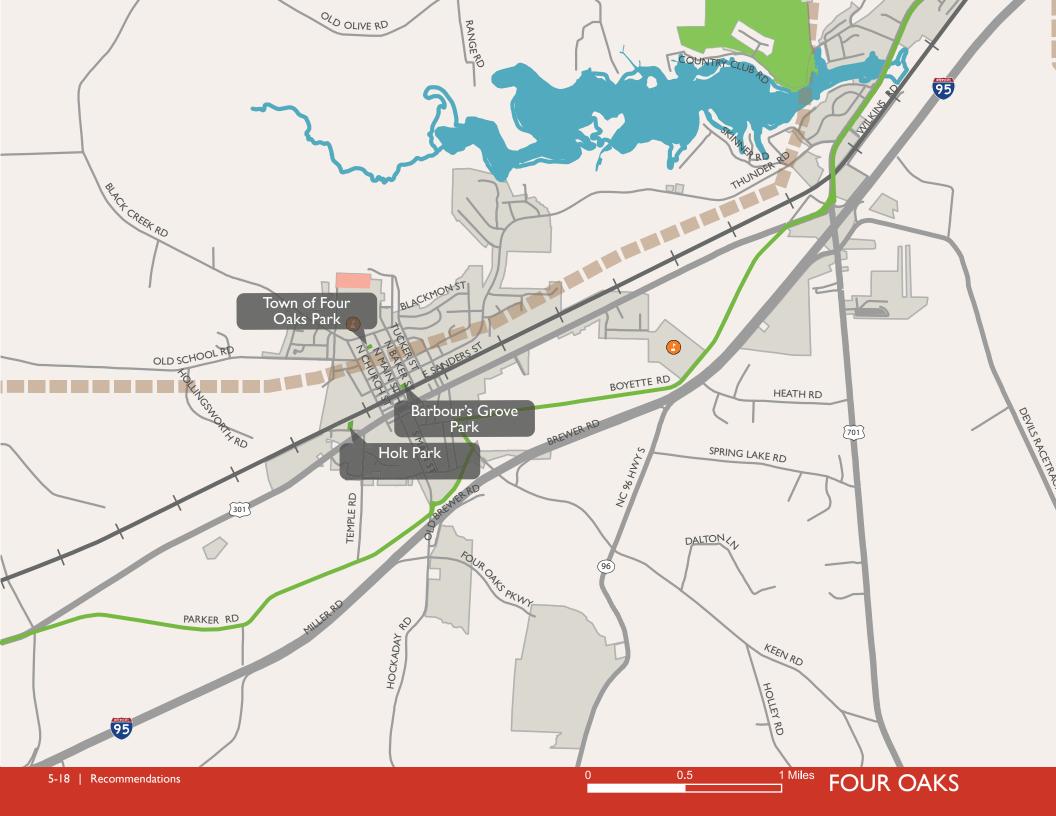


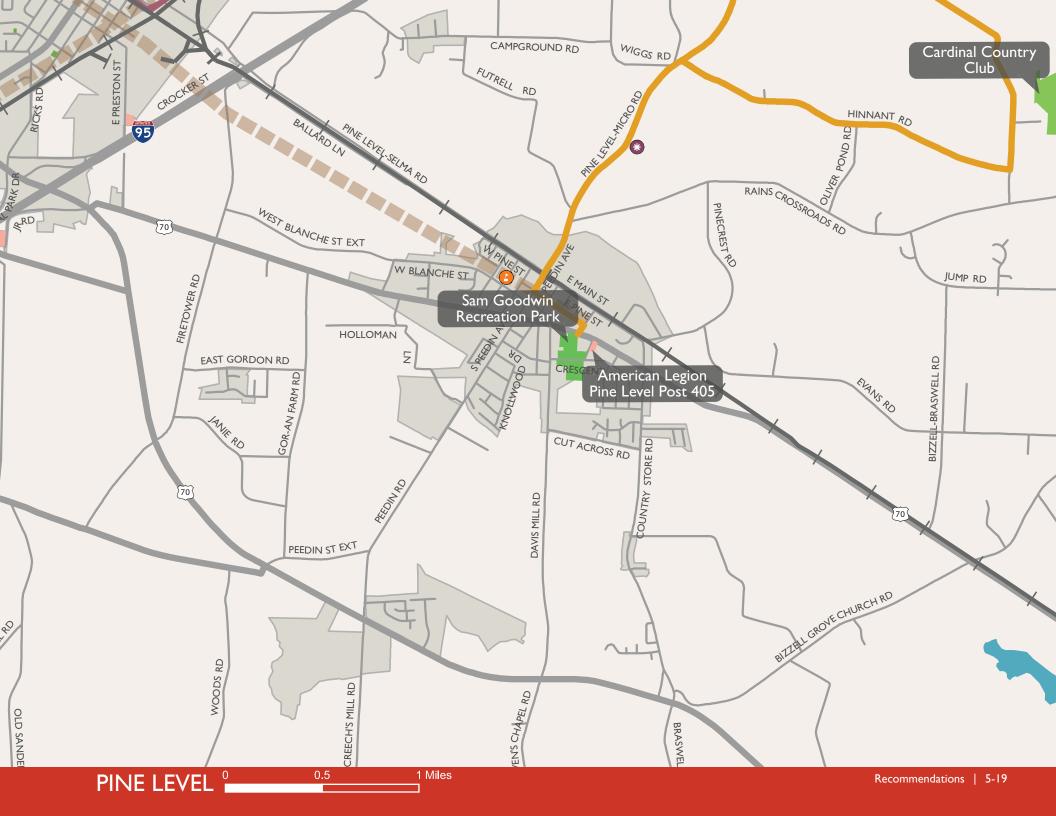


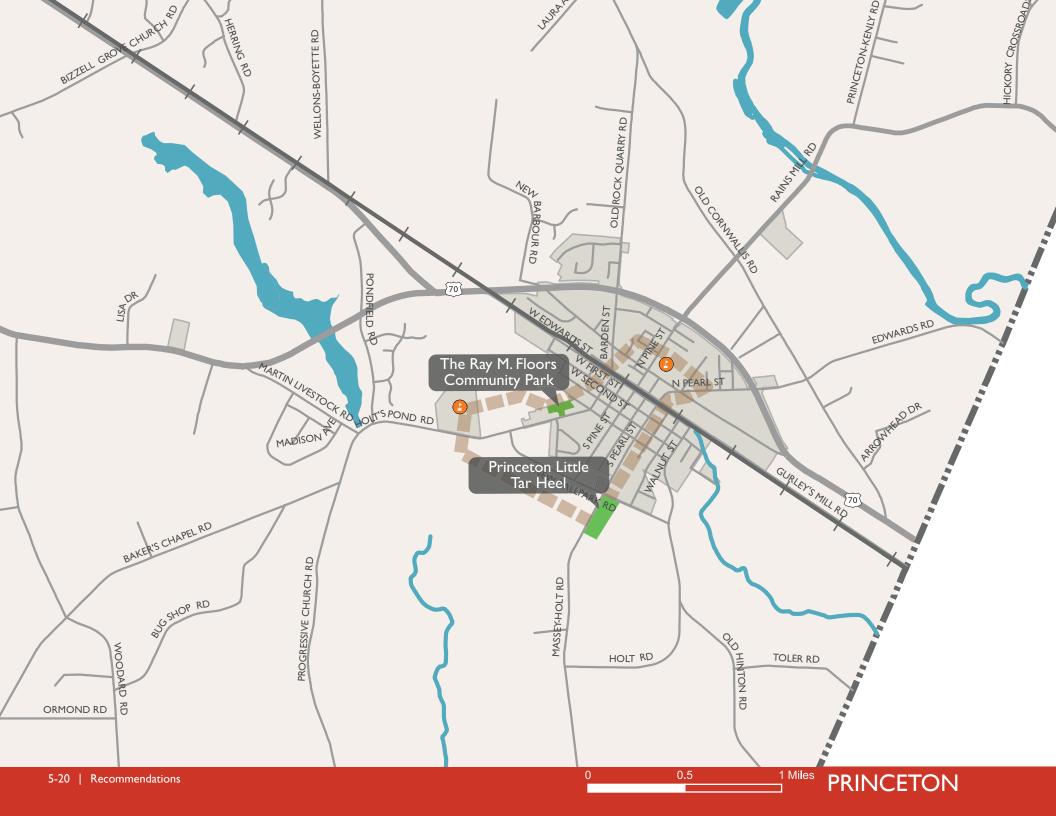


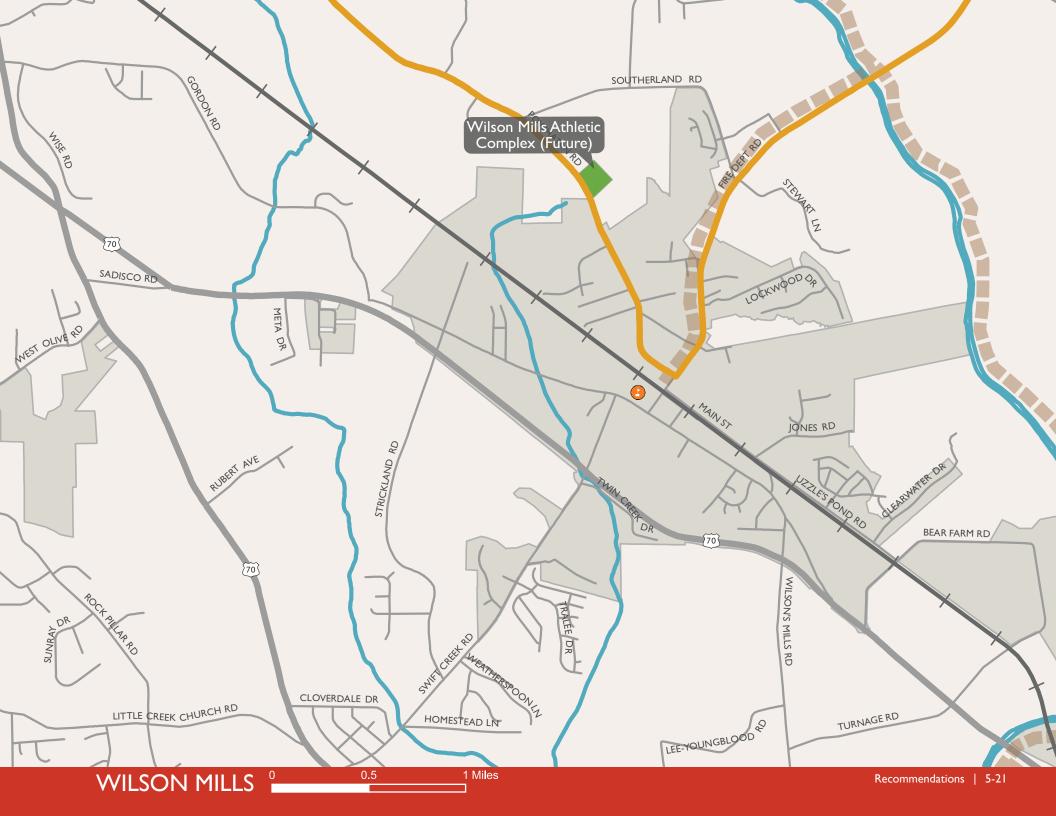


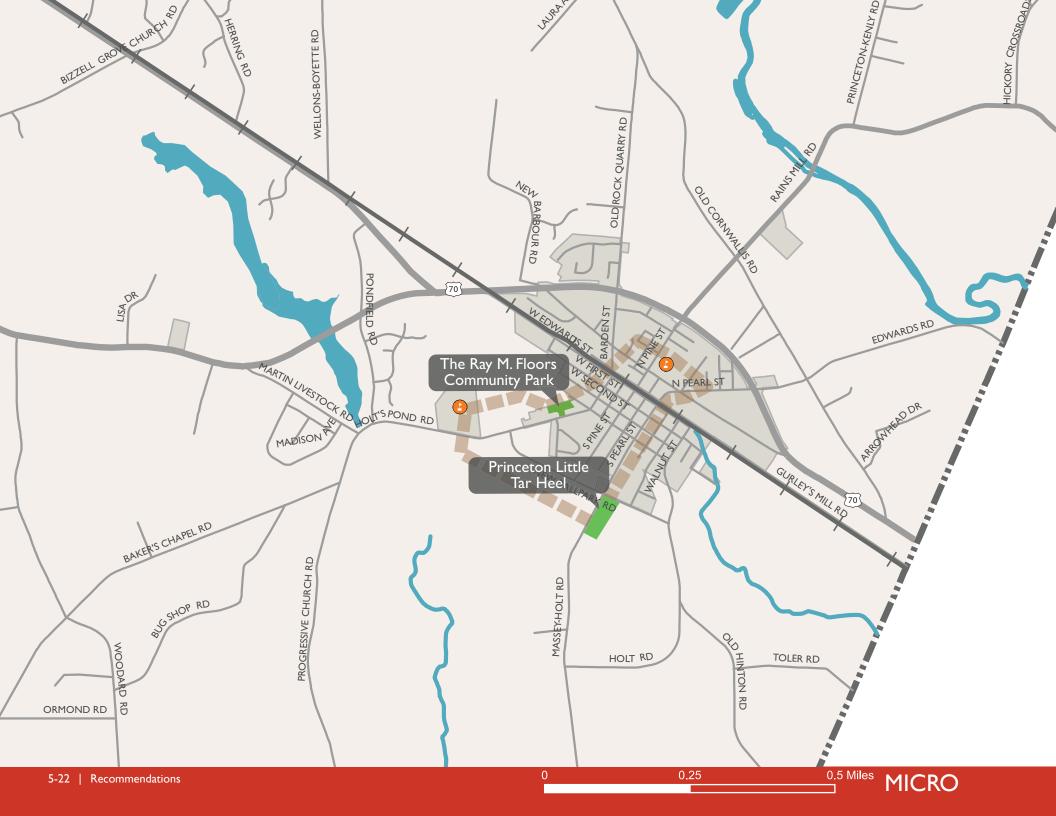








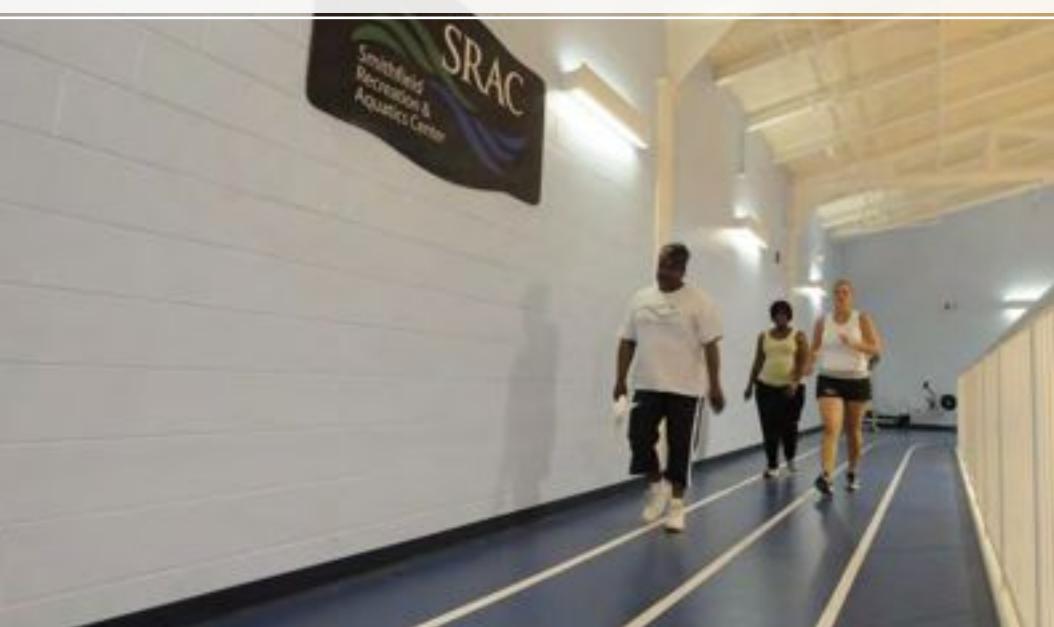




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# PRORAGIS COMPARISON



#### Overview

This section will serve as a worksheet for filling in the PRORAGIS community comparison. Once completed, the information should be entered through NRPA's website. This will allow Johnston County to contribute to the national database and pull data to cross examine how similar communities operate, what types of facilities they maintain, the amount of their budget, and what types of programs are being offered.



# Demographics

	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
AGENCY/DEPARTMENT'S JURISDICTION TYPE				
COUNTY		X	X	X
JURISDICTION ETHNIC DISTRIBUTION				
WHITE/CAUCASIAN PERSONS		78.80%	47.40%	69.90%
BLACK/AFRICAN AMERICAN PERSONS		16.20%	38.80%	21.30%
AMERICAN INDIAN/ALASKA NATIVE PERSONS		0.06%	11.00%	0.90%
ASIAN PERSONS		2.40%	0.80%	5.60%
NATIVE HAWAIIAN/PACIFIC ISLANDER PERSONS		0.01%		0.10%
HISPANIC OR LATINO (ANY RACE) OR SPANISH ORIGIN PERSONS		9.70%	2.40%	10.00%
OTHER		1.80%		
JURISDICTION STATE/PROVINCE		NC	NC	NC

# Demographics

	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
SQUARE MILEAGE THAT YOUR INCORPORATED JURISDICTION SERVES		364	319	857
JURISDICTION TOTAL OPERATING BUDGET		\$211,408,859	\$35,783,248	\$723,558,000
JURISDICTION CAPITAL BUDGET		\$1,276,609	\$1,287,828	\$76,735,000
JURISDICTION PER CAPITA INCOME		\$25,898	\$16,526	\$33,161
JURISDICTION MEDIAN HOUSEHOLD INCOME		\$168,200	\$30,465	\$65,289
JURISDICTION POPULATION		184,498	35,681	952,151
PERCENTAGE OF JURISDICTION POPULATION THAT IS YOUNGER THAN 18 YEARS OF AGE		26.90%	24.80%	25.50%
PERCENTAGE OF JURISDICTION POPULATION THAT IS OLDER THAN 65 YEARS OF AGE		11.80%	14.10%	9.20%
PERCENTAGE OF JURISDICTION POPULATION THAT IS BELOW THE POVERTY LINE		11.90%		10.10%
JURISDICTION POPULATION GROWTH RATE 2000-2010		35.80%	-0.80%	5.70%



# Jurisdiction Information

	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
Publicly funded service Providers operating in your Jurisdiction				
CHARTER/PRIVATE SCHOOLS		X		X
POLICE ATHLETIC LEAGUE (PAL)				X
YMCA/YWCA		×		X
BOYS AND GIRLS CLUBS		×		X
ANOTHER PUBLIC AGENCY		×		X
OTHER				X
BOARDS				
DOES YOUR DEPARTMENT/AGENCY HAVE A BOARD?				
YES				X
NO		×		
IF YES, IS IT A GOVERNING BOARD OR AN ADVISORY BOARD?				
GOVERNING BOARD				X
ADVISORY BOARD				
GOVERNING/TRUSTEE/POLICY BOARD				
IS YOUR GOVERNING BOARD APPOINTED OR ELECTED?				
APPOINTED				
ELECTED				X
IS YOUR GOVERNING BOARD INDEPENDENT?				
YES				X
NO				
ARE BOARD MEMBERS PAID?				
YES				X
NO				

### Jurisdiction Information

				WAKE COUNTY PARKS,
	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	RECREATION, AND OPEN SPACE
IF YES, HOW MUCH ANNUALLY?				\$12,500
FOR WHAT IS THE GOVERNING BOARD RESPONSIBLE?				
APPROVES POLICIES				X
APPROVES STAFF HIRES				
APPROVES BUDGETS				X
SETS TAX RATES				X
TRUSTEES OF FEES AND CHARGES REVENUE				×
APPROVES CAPITAL BUDGETS AND PROJECTS				×
INTERACTING WITH THE PUBLIC				X
ADVISORY BOARD				
TO WHOM DOES THE ADVISORY BOARD GIVE ADVISORY SERVICES?				
DEPARTMENT HEAD		X		
CITY MGR./ADMIN.				
ELECTED COUNCIL				
MAYOR OR ELECTED CHAIR				
FOR WHAT IS THE ADVISORY BOARD RESPONSIBLE?				
REVIEWS BUDGETS		X		
REVIEWS POLICIES		X		
REVIEWS STAFF HIRES		X		
REVIEWS FEES AND CHARGES		X		
REVIEWS CAPITAL PROJECTS		X		
INTERACTING WITH THE PUBLIC		X		
ARE ADVISORY BOARD MEMBERS PAID?				
YES		X		
NO				
IF YES, HOW MUCH ANNUALLY?		\$480		



	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
IS THE DATA REPORTED BELOW ACTUAL OR BUDGETED?				
ACTUAL		×	×	X
BUDGETED				
WHAT ARE YOUR DEPARTMENT'S TOTAL OPERATING EXPENDITURES FOR YOUR FISCAL YEAR?		\$1,935,530	\$518,600	\$2,574,398
WHAT PERCENTAGE OF YOUR TOTAL OPERATING EXPENDITURES ARE IN THE FOLLOWING CATEGORIES? (PERCENTAGES MUST ADD TO 100%)				
A. PERSONNEL SERVICES (EXPENDITURES FOR ALL SALARIES, WAGES AND BENEFITS)		51.09%	91.00%	70.60%
B. OPERATIONS (EXPENDITURES FOR ALL FUNCTIONS OF THE DEPARTMENT)		41.80%	8.00%	28.10%
C. CAPITAL (EXPENDITURES FOR CAPITAL EQUIPMENT AND PROJECTS AND DEBT SRVCS. PAID FROM THE OPER. FUNDS)			1.00%	1.30%
D. OTHER	_	7.11%		0.00%

	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
WHAT PERCENTAGE OF YOUR TOTAL OPERATING EXPENDITURES WAS DEDICATED TO THE FOLLOWING FUNCTIONS? (PERCENTAGES MUST ADD TO 100%)				
A. DEPARTMENT'S TOP EXECUTIVES AND RELATED STAFF.		19.39%	11.70%	4.50%
B. ADMINISTRATIVE (HUMAN RESOURCES, FINANCE, ACCOUNTING, ETC.)		7.26%	6.02%	4.90%
C. OPERATIONS (EXPENDITURES ASSOCIATED WITH STAFFING AND OPERATING FACILITIES)		44.45%	33.73%	42.10%
D. PROGRAMS (EXPENDITURES ASSOCIATED WITH PROGRAMMING CLASSES AND ALL EVENTS)		25.90%	44.55%	20.80%
E. MAINTENANCE (EXPENDITURES ASSOCIATED WITH MAINTAINING, BUILDINGS GROUNDS STRUCTURES AND FLEET)		3.00%	3.00%	24.50%
F. PLANNING AND DEVELOPMENT (ACQUISITION, PLANNING, DESIGN, DEVELOPMENT MANAGEMENT, ETC.)				3.20%
G. DEBT SERVICE			0.00%	0.00%
H. OTHER			1.00%	0.00%



	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
WHAT PERCENTAGE OF YOUR TOTAL OPERATING EXPENDITURES CAME FROM THE FOLLOWING SOURCES? (PERCENTAGES MUST ADD TO 100%)				
A. JURISDICTION GENERAL FUND		77.00%		100.00%
B. AGENCY FEES AND CHARGES		19.00%		0.00%
C. TAX LEVY (SPECIFIC PARKS AND RECREATION)				0.00%
D. SCHOOL DISTRICT TAXES				0.00%
E. FOUNDATION GRANTS				0.00%
F. SPONSORSHIPS, PLEASE DESCRIBE:				0.00%
G. ENDOWMENT, PLEASE DESCRIBE:				0.00%
H. SPECIAL USE TAXES, PLEASE DESCRIBE:				0.00%
I. STATE GRANTS				0.00%
J. FEDERAL GRANTS				0.00%
K. OTHER		4.00%		0.00%
L. OTHER				0.00%
M. OTHER				0.00%
WHAT ARE YOUR DEPARTMENT'S TOTAL NON-TAX REVENUES FOR YOUR FISCAL YEAR?		\$632,229	\$102,193	\$130,484

	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
WHAT PERCENTAGE OF YOUR ANNUAL NON-TAX REVENUES CAME FROM THE FOLLOWING SOURCES? (PERCENTAGES MUST ADD TO 100%)				
A. FACILITY ENTRY FEES/MEMBERSHIPS				7.60%
B. PROGRAMS AND CLASS FEES AND CHARGES		55.05%		66.00%
C. FACILITY RENTALS		38.95%		26.40%
D. FACILITY, PROPERTY OR ROW LEASES				0.00%
E. CONCESSIONS, RESALE ITEMS		6.00%		0.00%
F. SALE OF REAL PROPERTY				0.00%
G. OTHER				0.00%
H. OTHER				0.00%
CAPITAL BUDGET				
WHAT IS YOUR DEPARTMENT'S TOTAL CAPITAL BUDGET?		\$2,182,729	\$6,000	\$12,270,000
WHAT IS YOUR DEPARTMENT'S AMOUNT OF RENOVATION NEED?				\$2,250,000
WHAT IS YOUR DEPARTMENT'S AMOUNT OF NEW CAPITAL NEED?				\$42,640,000



	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
WHAT PERCENTAGE OF YOUR ANNUAL CAPITAL CONSTRUCTION AND ACQUISITION BUDGET CAME FROM THE FOLLOWING SOURCES? (PERCENTAGES MUST ADD TO 100%)				
A. LOCAL GOVERNMENT GENERAL FUND (TAX SUPPORTED)				77.70%
B. LOCAL GOVERNMENT DEDICATED FUND (NON-GENERAL FUNDS)				22.30%
C. GENERAL OBLIGATION BONDS				0.00%
D. REVENUE BONDS				0.00%
E. STATE GRANTS/FUNDING				0.00%
f. Federal grants/funding				0.00%
G. PRIVATE GRANTS/FUNDING				0.00%
H. GIFTS				0.00%
I. OTHER				0.00%
WHAT PERCENTAGE OF YOUR ANNUAL CAPITAL CONSTRUCTION AND ACQUISITION BUDGET WAS DEDICATED TO: (PERCENTAGES MUST ADD TO 100%)				
A. DESIGN				0.40%
B. CONSTRUCTION				12.70%
C. ACQUISITION				80.70%
d. renovation				6.20%
E. OTHER				0.00%
DID YOU PASS ONE OR MORE BOND REFERENDUMS THIS YEAR?				
YES				
NO		×		X

	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
DEPARTMENT ORGANIZATION HIERARCHY				
PLEASE INDICATE THE JOB TITLES ASSOCIATED WITH YOUR TOP THREE POSITIONS IN YOUR DEPARTMENT.				
A. TOP LEVEL POSITION				
DIRECTOR		X		X
Superintendent				
EXECUTIVE DIRECTOR				
COMMISSIONER				
GENERAL MANAGER				
B. SECOND LEVEL POSITION				
Superintendent		X		
DIRECTOR				
ASSISTANT/DEPUTY DIRECTOR				X
MANAGER/SUPERVISOR				
CHIEF				
C. THIRD LEVEL POSITION				
SUPERINTENDENT				
DIRECTOR				
ASSISTANT/DEPUTY DIRECTOR				
MANAGER/SUPERVISOR		X		X
CHIEF				
DEPARTMENT FUNCTIONS - INFORMATION TECHNOLOGY				
DOES YOUR DEPARTMENT HAVE AN AUTOMATED RECREATION MANAGEMENT SYSTEM?				
YES		X		
NO				X



	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
A. IF YES, IS THE SYSTEM FOR PROGRAM/ACTIVITY REGISTRATION ONLY?				
YES				
NO		×		X
B. IF YES, IS THE SYSTEM FOR RECREATION PROGRAM MANAGEMENT ONLY?				
YES				
NO		×		X
C. IF YES, IS THE SYSTEM FOR RECREATION SYSTEMS MANAGEMENT ONLY?				
YES				
NO		×		X
D. IF YES, IS THE SYSTEM WEB-BASED?				
YES				
NO				X
E. IF YES, WHO HAS PRIMARY RESPONSIBILITY FOR APPLICATION ADMINISTRATION AND MAINTENANCE?				
DEPARTMENT				
JURISDICTION		X		
DOES YOUR DEPARTMENT HAVE A COMPUTER-AIDED MAINTENANCE MANAGEMENT SYSTEM (CMMS)?				
YES				
NO		X		X
IF YES, IS THE SYSTEM WEB-BASED?				
YES				
NO				X

	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
IF YES, WHO HAS PRIMARY RESPONSIBILITY FOR APPLICATION ADMINISTRATION AND MAINTENANCE FOR EACH OF THE FOLLOWING:				
A. GROUNDS MAINTENANCE				
DEPARTMENT				
JURISDICTION				
B. FORESTRY/HORTICULTURE/ LANDSCAPING				
DEPARTMENT				
JURISDICTION				
C. BUILDING AND STRUCTURES  MAINTENANCE INCLUDING ROADS AND PARKING LOTS ETC.				
DEPARTMENT				
JURISDICTION				
D. FLEET MAINTENANCE INCLUDING LICENSED, ROLLING STOCK				
DEPARTMENT				
JURISDICTION				
E. NON-MOTORIZED AND SMALL ENGINE REPAIRS				
DEPARTMENT				
JURISDICTION				
DOES YOUR DEPARTMENT HAVE AUTOMATED ADMINISTRATIVE SYSTEMS?				
YES		X		X
NO				



	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
IF YES, WHO HAS PRIMARY RESPONSIBILITY FOR APPLICATION ADMINISTRATION AND MAINTENANCE FOR EACH OF THE FOLLOWING:				
A. BUDGET TRACKING				
DEPARTMENT				X
JURISDICTION		×		
B. PURCHASING				
DEPARTMENT				X
JURISDICTION		×		
C. TIME AND ATTENDANCE				
DEPARTMENT				×
JURISDICTION		×		
D. ACCOUNTS PAYABLE				
DEPARTMENT				
JURISDICTION		×		X
E. ACCOUNTS RECEIVABLE				
DEPARTMENT				
JURISDICTION		×		×
F. WORKMEN'S COMPENSATION RECORDS				
DEPARTMENT				
JURISDICTION		X		X
DEPARTMENT FUNCTIONS - FINANCES				
FOR THE FOLLOWING DEPARTMENT FUNCTIONS, WHO HAS PRIMARY RESPONSIBILITY FOR				
A. BUDGETS				
DEPARTMENT		X		X
JURISDICTION				

	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
B. GRANTS				
DEPARTMENT		X		X
JURISDICTION				
C. STRATEGIC AND BUSINESS PLANNING				
DEPARTMENT		X		
JURISDICTION				X
D. PURCHASING				
DEPARTMENT		X		X
JURISDICTION				
E. ACCOUNTING				
DEPARTMENT		X		
JURISDICTION				X
f. GASB-34 ADMINISTRATION				
DEPARTMENT				
JURISDICTION		X		X
DEPARTMENT FUNCTIONS - HUMAN RESOURCES				
FOR THE FOLLOWING DEPARTMENT FUNCTIONS, WHO HAS PRIMARY RESPONSIBILITY FOR				
A. RECRUITING, HIRING, AND RETENTION				
DEPARTMENT		X		X
JURISDICTION				
B. TRAINING AND DEVELOPMENT				
DEPARTMENT		X		X
JURISDICTION				
C. TIME AND ATTENDANCE				
DEPARTMENT		X		X
JURISDICTION				



	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
D. WAGE AND SALARY SCHEDULES				
DEPARTMENT				
JURISDICTION		×		X
E. FRINGE BENEFITS				
DEPARTMENT				
JURISDICTION		X		X
DEPARTMENT FUNCTIONS - RISK MANAGEMENT				
FOR THE FOLLOWING DEPARTMENT UNCTIONS, WHO HAS PRIMARY ESPONSIBILITY FOR				
A. SAFETY				
DEPARTMENT				X
JURISDICTION		X		
B. OSHA COMPLIANCE				
DEPARTMENT				
JURISDICTION				X
DEPARTMENT FUNCTIONS – OPERATIONS				
FOR THE FOLLOWING DEPARTMENT UNCTIONS, WHO HAS PRIMARY ESPONSIBILITY FOR				
A. FACILITY MANAGEMENT				
DEPARTMENT		X		
JURISDICTION				X
B. ENVIRONMENTAL MANAGEMENT				
DEPARTMENT		×		X
JURISDICTION				
C. HISTORIC PRESERVATION				
DEPARTMENT				X
JURISDICTION		×		

	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
D. PARK RANGERS, POLICE				
DEPARTMENT		X		
JURISDICTION				
OTHER				X
E. MARKETING				
DEPARTMENT		X		×
JURISDICTION				
F. AQUATICS MANAGEMENT				
DEPARTMENT		×		×
JURISDICTION				
G. WATER RESOURCES MANAGEMENT				
DEPARTMENT		×		X
JURISDICTION				
DEPARTMENT FUNCTIONS – MAINTENANCE				
FOR THE FOLLOWING DEPARTMENT FUNCTIONS, WHO HAS PRIMARY RESPONSIBILITY FOR				
A. GROUNDS MAINTENANCE				
DEPARTMENT				×
JURISDICTION		×		
B. BUILDING MAINTENANCE				
DEPARTMENT				
JURISDICTION		X		X
C. BRIDGES, ROADS, AND PARKING MAINTENANCE				
DEPARTMENT				
JURISDICTION		X		X
D. FLEET MAINTENANCE				
DEPARTMENT				
JURISDICTION		X		X



	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
E. FORESTRY (INCLUDES HORTICULTURE, LANDSCAPES, NURSERY OPERATIONS, ETC.)				
DEPARTMENT				X
JURISDICTION		×		
OTHER				
DEPARTMENT FUNCTIONS - PLANNING AND DEVELOPMENT				
FOR THE FOLLOWING DEPARTMENT FUNCTIONS, WHO HAS PRIMARY RESPONSIBILITY FOR				
A. MASTER PLANNING				
DEPARTMENT		×		
JURISDICTION				
OTHER				X
B. SITE PLANNING				
DEPARTMENT		×		
JURISDICTION				
OTHER				X
C. CAPITAL ACQUISITION				
DEPARTMENT		×		
JURISDICTION				
OTHER				X
D. CAPITAL DEVELOPMENT				
DEPARTMENT		X		
JURISDICTION				
OTHER				X
E. CAPITAL DESIGN				
DEPARTMENT		×		
JURISDICTION				
OTHER				X

# Department Responsibilities

	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
DOES YOUR DEPARTMENT				
A. PROVIDE RECREATION PROGRAMMING AND SERVICES		X	X	X
B. OPERATE PARKS AND FACILITIES		X	X	X
C. MAINTAIN STREET TREES AND MEDIANS				
D. ACTIVELY MANAGE OPEN SPACE		X	X	X
E. MAINTAIN PUBLIC SCHOOL GROUNDS AND RECREATIONAL FACILITIES				
F. MAINTAIN JURISDICTION PUBLIC AREAS				
G. MANAGE MAJOR AQUATIC COMPLEX				
H. MANAGE OR MAINTAIN PUBLIC CEMETERIES				
I. MANAGE OR MAINTAIN FAIRGROUNDS				
J. MAINTAIN, MANAGE OR LEASE INDOOR PERFORMING ARTS CENTER				
K. MANAGE HISTORIC PROPERTIES				X
L. ADMINISTER OR MANAGE FARMER'S MARKETS				
M. ADMINISTER COMMUNITY GARDENS		X		
N. MANAGE LARGE PERFORMANCE OUTDOOR AMPHITHEATERS				
O. ADMINISTER OR MANAGE PROFESSIONAL OR COLLEGE-TYPE STADIUM/ARENA/RACETRACK				
P. ADMINISTER OR MANAGE TOURNAMENT/ EVENT QUALITY INDOOR SPORTS COMPLEXES				
Q. ADMINISTER OR MANAGE TOURNAMENT/ EVENT QUALITY OUTDOOR SPORTS COMPLEXES			X	
R. CONDUCT MAJOR JURISDICTION WIDE SPECIAL EVENTS			X	X
S. DO YOU HAVE SNOW PLOWING RESPONSIBILITY OTHER THAN IN THE PARKS?				
T. PROVIDE ENVIRONMENTAL EDUCATION OR NATURAL HISTORY INTERPRETIVE PROGRAMS		X		X



	- 6			
	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
WHAT IS YOUR TOTAL ANNUAL NUMBER OF PARTICIPANTS ATTENDING PROGRAMS, CLASSES AND SMALL EVENTS?		666,933		73,783
DOES YOUR DEPARTMENT CHARGE NON- RESIDENT FEES?				
YES			X	
NO		X		X
PROGRAMS OFFERED				
DOES YOUR DEPARTMENT OFFER THE FOLLOWING PROGRAMS OR CLASSES?				
A. VISUAL ARTS AND CRAFTS				
YES		×	X	
NO				X
B. PERFORMING ARTS				
YES				
NO		×	X	X
C. HEALTH AND WELLNESS				
YES		×	X	
NO				X
D. FITNESS				
YES		×	X	
NO				X
E. MARTIAL ARTS				
YES		×		
NO			X	X
F. TRIPS AND TOURS				
YES			X	
NO		×		X
G. ORGANIZED TEAM SPORTS				
YES		X	X	
NO				X

IF YES, DOES YOUR DEPARTMENT RUN YOUTH SPORTS LEAGUES?         X         C		JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
NO         IMM					
FYES, DOES YOUR DEPARTMENT RUN ADULT SPORTS LEAGUES?  YES	YES		×		
SPORTS LEAGUES?         MO	NO				
NO         NO         Embode PROGRAM         Image: Control of Program         Image: Control o					
H. GOLF PROGRAM         I. COLF PROGRAM         I. COLF PROGRAMS         I. COLF PROGRAMS <td>YES</td> <td></td> <td>X</td> <td></td> <td></td>	YES		X		
YES         MO         X         X         X           I. TENNIS PROGRAMS         I. CENNIS PROGRAMS <t< td=""><td>NO</td><td></td><td></td><td></td><td></td></t<>	NO				
NO         X         X         X           L TENNIS PROGRAMS         I	H. GOLF PROGRAM				
I. TENNIS PROGRAMS  YES  X  X  NO  I. WATER SAFETY  YES  X  X  NO  X  K. ENVIRONMENTAL EDUCATION/NATURE STUDY/CULTURAL HISTORY  YES  X  X  X  X  X  X  NO  DOES YOUR DEPARTMENT OFFER THE FOLLOWING OPPORTUNITIES?  A. SUMMER CAMP  YES  X  X  X  X  X  X  X  X  X  X  X  X  X	YES				
YES X X X NO X J. WATER SAFETY YES X X S NO X X K. ENVIRONMENTAL EDUCATION/NATURE STUDY/CULTURAL HISTORY YES X X X X X NO X X NO X X X X X NO X X X X X X NO X X X X X X X NO X X X X X X X X X X X X X X X X X X X	NO		X	X	×
NO SAFETY	I. TENNIS PROGRAMS				
J. WATER SAFETY  YES  X  X  NO  X  K. ENVIRONMENTAL EDUCATION/NATURE STUDY/CULTURAL HISTORY  YES  X  X  X  X  X  X  X  X  X  X  X  X  X	YES		X	X	
YES NO NO X  K. ENVIRONMENTAL EDUCATION/NATURE STUDY/CULTURAL HISTORY  YES X X X X X  NO DOES YOUR DEPARTMENT OFFER THE FOLLOWING OPPORTUNITIES? A. SUMMER CAMP  YES X X X X X X X X X X X X X X X X X X X	NO				×
NO  K. ENVIRONMENTAL EDUCATION/NATURE STUDY/CULTURAL HISTORY  YES  X  X  X  X  X  X  X  X  X  X  X  X  X	J. WATER SAFETY				
K. ENVIRONMENTAL EDUCATION/NATURE STUDY/CULTURAL HISTORY  YES  X  X  X  X  X  NO  DOES YOUR DEPARTMENT OFFER THE FOLLOWING OPPORTUNITIES?  A. SUMMER CAMP  YES  X  X  X  X  X  X  X  X  X  X  X  X  X	YES		X		
STUDY/CULTURAL HISTORY  YES  X  X  X  NO  DOES YOUR DEPARTMENT OFFER THE FOLLOWING OPPORTUNITIES?  A. SUMMER CAMP  YES  X  X  X  X  X  X  X  IF YES, HOW MANY WEEKS OF CAMP?  8	NO			X	X
NO  DOES YOUR DEPARTMENT OFFER THE FOLLOWING OPPORTUNITIES?  A. SUMMER CAMP  YES  X  X  NO  IF YES, HOW MANY WEEKS OF CAMP?    STATE					
DOES YOUR DEPARTMENT OFFER THE FOLLOWING OPPORTUNITIES?  A. SUMMER CAMP  YES  X  X  NO  IF YES, HOW MANY WEEKS OF CAMP?  8	YES		X	X	X
FOLLOWING OPPORTUNITIES?  A. SUMMER CAMP  YES  X  X  NO  IF YES, HOW MANY WEEKS OF CAMP?  8	NO				
YES X X X NO X IF YES, HOW MANY WEEKS OF CAMP? 8					
NO X IF YES, HOW MANY WEEKS OF CAMP? 8	A. SUMMER CAMP				
IF YES, HOW MANY WEEKS OF CAMP? 8	YES		X	X	
	NO				X
NUMBER OF CAMPERS PER WEEK: 90	IF YES, HOW MANY WEEKS OF CAMP?		8		
	NUMBER OF CAMPERS PER WEEK:		90		



	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
DOES YOUR DEPARTMENT PROVIDE FEEDING PROGRAMS FOR SUMMER CAMP?				
YES				
NO		X		
B. BEFORE AND AFTER SCHOOL PROGRAMS				
YES				
NO		X	X	X
IF YES, DOES YOUR DEPARTMENT PROVIDE FEEDING PROGRAMS FOR BEFORE SCHOOL PROGRAMS?				
YES				
NO				
IF YES, HOW MANY PARTICIPANTS PER WEEK?				
IF YES, DOES YOUR DEPARTMENT PROVIDE FEEDING PROGRAMS FOR AFTER SCHOOL PROGRAMS?				
YES				
NO				
IF YES, HOW MANY PARTICIPANTS PER WEEK?				
C. PRESCHOOL				
YES				
NO		X	X	X
D. FULL DAYCARE				
YES				
NO		X	X	X
E. SPECIFIC TEEN PROGRAMS				
YES				
NO		X	X	X
F. SENIOR PROGRAMS				
YES			X	
NO		X		X

	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
IF YES, DOES YOUR DEPARTMENT PROVIDE MEALS FOR SENIORS?				
YES				
NO				
IF YES, HOW MANY MEALS ARE SERVED ANNUALLY?				
IF YES, HOW MANY SENIORS ARE SERVED PER WEEK?				
G. PROGRAMS FOR PEOPLE WITH DISABILITIES				
YES		X		
NO			X	X
IF YES, DOES YOUR DEPARTMENT MAKE ACCOMMODATION FOR INCLUSION IN ACTIVITIES?				
YES		X		
NO				
IF YES, DO YOU CONDUCT INDIVIDUAL ASSESSMENTS OF CLIENTS WITH SIGNIFICANT DISABILITIES?				
YES				
NO		X		
DO YOU PROVIDE PROGRAM OPPORTUNITIES FOR PEOPLE WITH SIGNIFICANT DISABILITIES?				
YES				
NO		X		
H. COMMUNITY GARDENS				
YES		X		
NO			X	X
IF YES, DOES YOUR DEPARTMENT MANAGE AN EDIBLE GARDEN PROGRAM?				
YES		X		
NO				



	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
IF YES, DOES YOUR DEPARTMENT MANAGE A FARMER'S MARKET?				
YES				
NO		X		
IF YES, DOES YOUR DEPARTMENT RENT OR PERMIT SPACES FOR GARDENS?				
YES				
NO		X		
I. MAJOR SPECIAL EVENTS				
YES		X		
NO				X

	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
A. RECREATION/COMMUNITY CENTER				
OFFERS THIS FACILITY		X	×	
CHARGES A FEE FOR USE OF FACILITY		X	X	
RENTS THE FACILITY FOR PRIVATE USE		X	X	
B. FITNESS CENTER				
OFFERS THIS FACILITY		X	X	
CHARGES A FEE FOR USE OF FACILITY			X	
RENTS THE FACILITY FOR PRIVATE USE				
C. VISITORS CENTER				
OFFERS THIS FACILITY				X
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				

	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
D. PLAYGROUND				
OFFERS THIS FACILITY		X	X	X
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				
IF YES, YOU OFFER A PLAYGROUND, PLEASE INDICATE THE QUANTITY:		8		7
E. TOT LOTS				
OFFERS THE FACILITY		X	X	X
IF YES, YOU OFFER TOT LOTS, PLEASE INDICATE THE QUANTITY:		2		7
F. TENNIS COURT (INDOOR)				
OFFERS THIS FACILITY				
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				
IF YES, YOU OFFER A TENNIS COURT (INDOOR), PLEASE INDICATE THE QUANTITY:				
G. TENNIS COURT (OUTDOOR)				
OFFERS THIS FACILITY		X	X	
CHARGES A FEE FOR USE OF FACILITY			X	
RENTS THE FACILITY FOR PRIVATE USE				
IF YES, YOU OFFER A TENNIS COURT (OUTDOOR), PLEASE INDICATE THE QUANTITY:		6		
H. BASKETBALL COURT (OUTDOOR)				
OFFERS THIS FACILITY		X	X	
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				
IF YES, YOU OFFER A BASKETBALL COURT (OUTDOOR), PLEASE INDICATE THE QUANTITY:		2		
I. SWIMMING POOL (INDOOR)				
OFFERS THIS FACILITY				
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				



	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
IF YES, YOU OFFER A SWIMMING POOL (INDOOR), PLEASE INDICATE THE QUANTITY OF				
COMPETITION POOLS:				
NON-COMPETITION POOLS:				
J. SWIMMING POOL (OUTDOOR)				
OFFERS THIS FACILITY		X		
CHARGES A FEE FOR USE OF FACILITY		X		
RENTS THE FACILITY FOR PRIVATE USE				
IF YES, YOU OFFER A SWIMMING POOL (OUTDOOR), PLEASE INDICATE THE QUANTITY OF				
COMPETITION POOLS:				
NON-COMPETITION POOLS:		I		
L. SPRAYGROUNDS/SPLASH POOLS				
OFFERS THIS FACILITY			X	
CHARGES A FEE FOR USE OF FACILITY			X	
RENTS THE FACILITY FOR PRIVATE USE			X	
M. SKATE PARK				
OFFERS THIS FACILITY				
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				
N. SENIOR CENTER				
OFFERS THIS FACILITY		X	X	
CHARGES A FEE FOR USE OF FACILITY		X	X	
RENTS THE FACILITY FOR PRIVATE USE		X	X	

				WAKE COUNTY PARKS,
	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	RECREATION, AND OPEN SPACE
P. ICE SKATING RINK (INDOOR)				
OFFERS THIS FACILITY				
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				
IF YES, PLEASE INDICATE THE NUMBER OF SHEETS OF ICE:				
Q. ICE SKATING RINK (OUTDOOR)				
OFFERS THIS FACILITY				
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				
IF YES, PLEASE INDICATE THE NUMBER OF ICE RINKS:				
R. RECTANGULAR FIELDS (E.G. FOOTBALL/ SOCCER)				
OFFERS THIS FACILITY		X	X	X
CHARGES A FEE FOR USE OF FACILITY		X		X
RENTS THE FACILITY FOR PRIVATE USE		X	X	X
IF YES, YOU OFFER RECTANGULAR FIELDS (E.G. FOOTBALL/SOCCER), PLEASE INDICATE THE QUANTITY OF				
FOOTBALL-ONLY:		11		
SOCCER, LACROSSE, AND FIELD HOCKEY				
REGULATION SIZE:		H		
SMALL-SIDED FIELDS:				1
S. DIAMOND FIELDS (E.G. BASEBALL/SOFTBALL)				
OFFERS THIS FACILITY		Х	X	
CHARGES A FEE FOR USE OF FACILITY		X		
RENTS THE FACILITY FOR PRIVATE USE		X	X	



		CABARRUS COUNTY ACTIVE SCOTLAND	SCOTLAND COUNTY PARKS	WAKE COUNTY PARKS, RECREATION, AND OPEN
	JOHNSTON COUNTY	LIVING AND PARKS	AND RECREATION	SPACE
IF YES, YOU OFFER DIAMOND FIELDS (E.G. BASEBALL/SOFTBALL), PLEASE INDICATE THE QUANTITY OF				
BASEBALL FIELDS:				
# WITH 90 FT BASE PATH FIELDS		4		
# WITH 50-70 FT BASE PATH FIELDS WITH MOUND				
SOFTBALL FIELDS:				
# WITH NO MOUND - YOUTH		4		
# WITH NO MOUND – ADULT		4		
T: MUSEUMS/HISTORIC SITES				
OFFERS THIS FACILITY				X
CHARGES A FEE FOR USE OF FACILITY				X
RENTS THE FACILITY FOR PRIVATE USE				X
u. sports stadium/arena				
OFFERS THIS FACILITY				
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				
V. CAMPGROUNDS				
OFFERS THIS FACILITY		×		X
CHARGES A FEE FOR USE OF FACILITY		×		X
RENTS THE FACILITY FOR PRIVATE USE		×		X
IF YES, YOU OFFER CAMPGROUNDS, PLEASE INDICATE THE QUANTITY:				
# CAMPSITES		7		I
# RV SITES				
# CAMPSTORES				
# CAMPER NIGHTS DURING OPERATING YEAR				74

	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
W. LAKE/RIVER ACCESS				
OFFERS THIS FACILITY				X
CHARGES A FEE FOR USE OF FACILITY				X
RENTS THE FACILITY FOR PRIVATE USE				
Y. MARINA/LIVERY				
OFFERS THIS FACILITY				X
CHARGES A FEE FOR USE OF FACILITY				X
RENTS THE FACILITY FOR PRIVATE USE				
IF YES, YOU OFFER A MARINA/LIVERY, PLEASE INDICATE THE QUANTITY:				
# BOAT RAMP(S)				1
# BOAT/CANOE RENTALS				1
# SLIP RENTALS				
# FUEL STATION				
AA. PICNIC AREAS WITH SHELTERS				
OFFERS THIS FACILITY		×	X	X
CHARGES A FEE FOR USE OF FACILITY		×		X
RENTS THE FACILITY FOR PRIVATE USE		×	X	X
BB. GYMS				
OFFERS THIS FACILITY			Х	
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE			X	
IF YES, YOU OFFER A GYM, PLEASE INDICATE THE QUANTITY:				



				WAKE COUNTY PARKS,
	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	RECREATION, AND OPEN SPACE
CC. ROCK CLIMBING WALL				
OFFERS THIS FACILITY				
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				
DD. GOLF COURSE				
OFFERS THIS FACILITY				
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				
IF YES, YOU OFFER A GOLF COURSE, PLEASE INDICATE THE				
TOTAL NUMBER OF NON-CHAMPIONSHIP HOLES:				
TOTAL NUMBER OF CHAMPIONSHIP HOLES:				
ee. Driving range				
OFFERS THIS FACILITY				
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				
IF YES, YOU OFFER A DRIVING RANGE, PLEASE INDICATE THE QUANTITY:				
FF. ZOO				
OFFERS THIS FACILITY				
Charges a fee for use of facility				
RENTS THE FACILITY FOR PRIVATE USE				
HH. FARM				
OFFERS THIS FACILITY				X
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				
I. VOLLEYBALL COURT				
OFFERS THIS FACILITY		X		X
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				

	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
JJ. DOG PARK				
OFFERS THIS FACILITY				
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				
IF YES, YOU OFFER A DOG PARK, PLEASE INDICATE THE QUANTITY:				
KK. MINI-GOLF				
OFFERS THIS FACILITY		X		
CHARGES A FEE FOR USE OF FACILITY		×		
RENTS THE FACILITY FOR PRIVATE USE		×		
mm. mountain biking trails				
OFFERS THIS FACILITY				X
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				
IF YES, YOU OFFER MOUNTAIN BIKING TRAILS, PLEASE INDICATE THE MILES OF TRAILS:				19
NN. BMX TRACK				
OFFERS THIS FACILITY				
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				
OO. NATURE/INTERPRETIVE CENTER				
OFFERS THIS FACILITY				X
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				
IF YES, YOU OFFER NATURE/INTERPRETIVE CENTER(S), PLEASE INDICATE THE NUMBER OF CENTERS:				2



	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
PP. WATER TRAILS				
OFFERS THIS FACILITY				
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				
IF YES, YOU OFFER WATER TRAILS, PLEASE INDICATE THE MILES OF TRAILS:				
QQ. TEEN CENTER				
OFFERS THIS FACILITY				
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				
RR. PERFORMING AND/OR VISUAL ARTS/ COMMUNITY CENTER				
OFFERS THIS FACILITY				
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				
IF YES, PLEASE INDICATE THE NUMBER OF PERFORMING AND/OR VISUAL ARTS/ COMMUNITY CENTER(S):				
SS. COMMUNITY GARDENS				
OFFERS THIS FACILITY		×		
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				
IF YES, PLEASE INDICATE THE NUMBER OF GARDENS:		3		
TT. FORMAL GARDENS/ARBORETUM				
OFFERS THIS FACILITY				
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				
UU. THEATER				
OFFERS THIS FACILITY				
CHARGES A FEE FOR USE OF FACILITY				
RENTS THE FACILITY FOR PRIVATE USE				

	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
IS THIS DATA ACTUAL OR BUDGETED?				
ACTUAL				X
BUDGETED		X		
HOW MANY FULL-TIME (FULL-BENEFIT/YEAR-ROUND) POSITIONS ARE IN YOUR PARKS AND RECREATION DEPARTMENT BUDGET?		10		24
HOW MANY NON-FULL-TIME EMPLOYEE POSITIONS ARE IN YOUR PARKS AND RECREATION DEPARTMENT BUDGET?		31		66
NUMBER OF FTES (FULL-TIME EQUIVALENT EMPLOYEES)		25	7	20
HOW MANY VOLUNTEERS ARE IN YOUR PARKS AND RECREATION DEPARTMENT?				
number of volunteers				1343
NUMBER OF HOURS WORKED ANNUALLY BY VOLUNTEERS				5998
number of hours worked per volunteer				4
WHAT WAS THE TOTAL PERSONNEL EXPENSE FOR THE PARKS AND RECREATION DEPARTMENT FOR THE YEAR? (PLEASE INCLUDE SALARIES AND WAGES, BONUSES, PAYROLL TAXES, EMPLOYEE BENEFITS, RETIREMENT PLAN CONTRIBUTIONS, ETC.)		\$988,901	\$334,738	\$1,816,635
DO YOU HAVE EMPLOYEES THAT ARE MEMBERS OF AND REPRESENTED BY UNIONS FOR WAGE AND BENEFITS NEGOTIATIONS AND GRIEVANCE PROCESSES?				
YES				
NO		X	×	×



	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE	
DETAILED PERSONNEL AND SALARIES/ WAGES INFORMATION (AVERAGES)					
NUMBER OF FULL-TIME EMPLOYEES					
A. DEPARTMENT'S TOP EXECUTIVES AND RELATED STAFF		6	I	I	
B. ADMINISTRATIVE (HUMAN RESOURCES, FINANCE, ACCOUNTING, ETC.)		3	I	I	
C. OPERATIONS (STAFFING AND OPERATING FACILITIES)		2	I	12	
D. PROGRAMS (PROGRAMMING CLASSES AND ALL EVENTS)		5	2	12	
E. MAINTENANCE (MAINTAINING BUILDINGS GROUNDS STRUCTURES AND FLEET)			0	7	
F. PLANNING AND DEVELOPMENT (ACQUISITION, PLANNING, DESIGN, DEVELOPMENT MANAGEMENT, ETC.)			0	0	
H. TOTAL		16	5	0	
Annual Salaries and Wages for full- time employees					
A. DEPARTMENT'S TOP EXECUTIVES AND RELATED STAFF		\$375,248	\$53,141	\$86,813	
B. ADMINISTRATIVE (HUMAN RESOURCES, FINANCE, ACCOUNTING, ETC.)		\$129,554	\$25,026	\$56,154	
C. OPERATIONS (STAFFING AND OPERATING FACILITIES)		\$64,678	\$28,642	\$483,549	
D. PROGRAMS (PROGRAMMING CLASSES AND ALL EVENTS)		\$197,933	\$68,890	\$281,217	
E. MAINTENANCE (MAINTAINING BUILDINGS GROUNDS STRUCTURES AND FLEET)				\$180,210	
F. PLANNING AND DEVELOPMENT (ACQUISITION, PLANNING, DESIGN, DEVELOPMENT MANAGEMENT, ETC.)				\$0	

	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
H. TOTAL		\$767,413	\$175,699	\$1,037,940
NUMBER OF NON-FULL TIME EMPLOYEES				
A. DEPARTMENT'S TOP EXECUTIVES AND RELATED STAFF			0	0
B. ADMINISTRATIVE (HUMAN RESOURCES, FINANCE, ACCOUNTING, ETC.)		1	0	I
C. OPERATIONS (STAFFING AND OPERATING FACILITIES)		62		10
D. PROGRAMS (PROGRAMMING CLASSES AND ALL EVENTS)		0	I	31
E. MAINTENANCE (MAINTAINING BUILDINGS GROUNDS STRUCTURES AND FLEET)			3	21
F. PLANNING AND DEVELOPMENT (ACQUISITION, PLANNING, DESIGN, DEVELOPMENT MANAGEMENT, ETC.)				I
H. TOTAL		63	4	64
TOTAL ANNUAL HOURS WORKED FOR NON-FULL TIME EMPLOYEES				
A. DEPARTMENT'S TOP EXECUTIVES AND RELATED STAFF				0
B. ADMINISTRATIVE (HUMAN RESOURCES, FINANCE, ACCOUNTING, ETC.)		936		56
C. OPERATIONS (STAFFING AND OPERATING FACILITIES)		17,300		4,484
D. PROGRAMS (PROGRAMMING CLASSES AND ALL EVENTS)		0	1,040	21,845
E. MAINTENANCE (MAINTAINING BUILDINGS GROUNDS STRUCTURES AND FLEET)			2,160	14,359



				WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	
F. PLANNING AND DEVELOPMENT (ACQUISITION, PLANNING, DESIGN, DEVELOPMENT MANAGEMENT, ETC.)				521
H. TOTAL		18,236	3,200	41,266
annual salaries and wages for non-full-time employees				
A. DEPARTMENT'S TOP EXECUTIVES AND RELATED STAFF				\$0
B. ADMINISTRATIVE (HUMAN RESOURCES, FINANCE, ACCOUNTING, ETC.)		\$10,869		\$548
C. OPERATIONS (STAFFING AND OPERATING FACILITIES)		\$193,425		\$43,723
D. PROGRAMS (PROGRAMMING CLASSES AND ALL EVENTS)		\$0	\$9,126	\$212,991
E. MAINTENANCE (MAINTAINING BUILDINGS GROUNDS STRUCTURES AND FLEET)			\$26,079	\$140,003
F. PLANNING AND DEVELOPMENT (ACQUISITION, PLANNING, DESIGN, DEVELOPMENT MANAGEMENT, ETC.)				\$5,077
H. TOTAL		\$204,294	\$35,205	\$402,341
SALARIES/WAGES PER FULL-TIME EMPLOYEE				
A. DEPARTMENT'S TOP EXECUTIVES AND RELATED STAFF		\$62,541	\$53,141	\$86,813
B. ADMINISTRATIVE (HUMAN RESOURCES, FINANCE, ACCOUNTING, ETC.)		\$43,185	\$25,026	\$56,154
C. OPERATIONS (STAFFING AND OPERATING FACILITIES)		\$32,339	\$28,642	\$40,296
D. PROGRAMS (PROGRAMMING CLASSES AND ALL EVENTS)		\$39,587	\$34,445	\$23,435
E. MAINTENANCE (MAINTAINING BUILDINGS GROUNDS STRUCTURES AND FLEET)				\$25,744

	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
F. PLANNING AND DEVELOPMENT (ACQUISITION, PLANNING, DESIGN, DEVELOPMENT MANAGEMENT, ETC.)				
H. TOTAL		\$47,963	\$35,140	
SALARIES/WAGES PER HOUR WORKED - NON-FULL-TIME EMPLOYEE				
A. DEPARTMENT'S TOP EXECUTIVES AND RELATED STAFF				
B. ADMINISTRATIVE (HUMAN RESOURCES, FINANCE, ACCOUNTING, ETC.)		\$24,153.33		\$20,281.85
C. OPERATIONS (STAFFING AND OPERATING FACILITIES)		\$23,255.72		\$20,280.00
D. PROGRAMS (PROGRAMMING CLASSES AND ALL EVENTS)		\$31,726.05	\$18,252.00	\$20,280.00
E. MAINTENANCE (MAINTAINING BUILDINGS GROUNDS STRUCTURES AND FLEET)			\$25,113.11	\$20,280.01
F. PLANNING AND DEVELOPMENT (ACQUISITION, PLANNING, DESIGN, DEVELOPMENT MANAGEMENT, ETC.)				\$20,282.84
H. TOTAL		\$23,301.79	\$22,883.25	\$20,280.01
DEPARTMENTAL FULL-TIME SALARIES/ WAGES AS % OF TOTAL				
A. DEPARTMENT'S TOP EXECUTIVES AND RELATED STAFF		48.90%	30.25%	8.36%
B. ADMINISTRATIVE (HUMAN RESOURCES, FINANCE, ACCOUNTING, ETC.)		16.88%	14.24%	5.41%
C. OPERATIONS (STAFFING AND OPERATING FACILITIES)		8.43%	16.30%	46.59%
D. PROGRAMS (PROGRAMMING CLASSES AND ALL EVENTS)		25.79%	39.21%	27.09%



	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
E. MAINTENANCE (MAINTAINING BUILDINGS GROUNDS STRUCTURES AND FLEET)		0.00%	0.00%	17.36%
F. PLANNING AND DEVELOPMENT (ACQUISITION, PLANNING, DESIGN, DEVELOPMENT MANAGEMENT, ETC.)		0.00%	0.00%	0.00%
H. TOTAL		100.00%	100.00%	100.00%

#### Park Lands

		CABARRUS COUNTY ACTIVE	SCOTLAND COUNTY PARKS	WAKE COUNTY PARKS, RECREATION, AND OPEN
	JOHNSTON COUNTY	LIVING AND PARKS	AND RECREATION	SPACE
PARK ATTENDANCE - INCLUDING VISITORS AND PROGRAM PARTICIPANTS (ESTIMATE IF NECESSARY)		666,933		1,106,116
PARK ATTENDANCE PER PARK SITE MANAGED		222,311	0	138,265
HOW MANY INDIVIDUAL PARKS OR SITES DOES YOUR DEPARTMENT/AGENCY MAINTAIN AND/OR HAVE MANAGEMENT RESPONSIBILITY OVER?				
TOTAL NUMBER OF PARKS				
NUMBER OF PARKS		3	12	8
NUMBER OF PARK ACRES		691	125	2,008
ACRES PER PARK		230.3		
TOTAL NUMBER OF NON-PARK SITES				
NUMBER OF NON-PARK SITES		2		
NUMBER OF NON-PARK SITE ACRES		20		
ACRES PER NON-PARK SITE				
TOTAL NUMBER OF PARKS AND NON-PARK SITES				
TOTAL NUMBER OF PARKS AND SITES		5	12	8
TOTAL NUMBER OF PARK AND NON-PARK ACRES		711	125	2,008
TOTAL ACRES PER PARK OR SITE		142.2	10.4	251
WHAT PERCENT OF YOUR ACREAGE IS DEVELOPED FOR PARKS AND RECREATION PURPOSES?		97.19%	100.00%	36.00%
OF THE UNDEVELOPED LAND FOR WHICH YOUR DEPARTMENT HAS MANAGEMENT RESPONSIBILITY OVER OR MAINTAINS, HOW MANY ACRES OF LAND ARE:				
DESIGNATED OPEN SPACE ACRES				3683
CONSERVATION LANDS - MANAGED HABITAT		691		
PRESERVATION LAND ACRES (NO MANAGEMENT)				



#### Park Lands

				WAKE COUNTY PARKS,
	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	recreation, and open space
PERCENTAGE OF UNDEVELOPED LAND THAT IS:				
DESIGNATED OPEN SPACE ACRES		0	0	100
CONSERVATION LANDS - MANAGED HABITAT		100	0	0
Preservation land acres (no management)		0	0	0
WHAT IS THE TOTAL MILEAGE OF GREENWAYS AND TRAILS MANAGED BY YOUR AGENCY?				
A. MULTI-PURPOSE - NO EQUESTRIAN		4		3.8
B. MULTI-PURPOSE - EQUESTRIAN PERMITTED				6.5
C. HIKING/WALKING ONLY			5	19.1
D. BICYCLING ONLY				0
e. equestrian only				0
F. OTHER				0
TOTAL		4	5	29.4
PERCENTAGE OF GREENWAYS AND TRAILS MANAGED BY AGENCY THAT ARE:				
MULTIPURPOSE - NO EQUESTRIAN		0.00%	0.00%	12.93%
Multi-purpose - Equestrian permitted		0.00%	0.00%	22.11%
HIKING/WALKING ONLY		0.00%	100.00%	64.97%
BICYCLING ONLY		0.00%	0.00%	0.00%
equestrian only		0.00%	0.00%	0.00%
OTHER		0.00%	0.00%	0.00%

### Miscellaneous Benchmarking Ratios and Information

	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
MISCELLANEOUS BENCHMARKING RATIOS				
OPERATING EXPENDITURES PER CAPITA		\$10.49	\$14.53	\$2.70
OPERATING EXPENDITURES PER FTE		\$78,149	\$79,315	\$129,763
OPERATING EXPENDITURES PER ACRE OF LAND MANAGED OR MAINTAINED		\$2,722	\$4,162	\$1,282
ACRES OF PARKLAND MANAGED OR MAINTAINED PER JURISDICTION SQ. MI.		2	0.4	2.3
ACREAGE OF PARKLAND PER 1,000 POPULATION		3.9	3.5	2.1
ACRES OF PARKLAND MAINTAINED PER FTE		28.7	19.1	101.2
JURISDICTION POPULATION PER SQUARE MILE SERVED		507	112	1,111
JURISDICTION POPULATION PER FTE		7,449	5,457	47,993
REVENUE PER CAPITA		\$3.43	\$2.86	\$0.14
REVENUE AS A PERCENT OF TOTAL OPERATING EXPENSE		32.66%	19.71%	5.07%
REVENUE PER VISITOR		\$0.95		\$0.12
TOTAL OPERATING EXPENDITURES PER VISITOR		\$2.90		\$2.33
TOTAL CAPITAL PLUS TOTAL OPERATING EXPENDITURES PER CAPITA		\$22.32	\$14.70	\$15.59
TOTAL CAPITAL COSTS PER CAPITA		\$11.83	\$0.17	\$12.89
TAX COST PER CAPITA				
PROGRAM PARTICIPANTS PER JURISDICTION POPULATION		4	0	0
PARK ATTENDANCE PER JURISDICTION POPULATION		4	0	I



### Miscellaneous Benchmarking Ratios and Information

	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE
MEDIAN JURISDICTION POPULATION PER FACILITY				
recreation/community center				
FITNESS CENTER				
PLAYGROUND		23,062		136,022
TOT LOTS		92,249		136,022
tennis court (indoor)				
tennis court (outdoor)		30,750		
BASKETBALL COURT (OUTDOOR)		92,249		
SWIMMING POOL (INDOOR) - COMPETITION POOLS				
SWIMMING POOL (INDOOR) - NON- COMPETITION POOLS				
SWIMMING POOL (OUTDOOR) - COMPETITION POOLS				
SWIMMING POOL (OUTDOOR) - NON- COMPETITION POOLS		184,498		
senior center				
ICE SKATING RINK (INDOOR)				
ice skating rink (outdoor)				
rectangular fields - football		16,773		
RECTANGULAR FIELDS - SOCCER, LACROSSE, FIELD HOCKEY (REGULATION SIZE)		16,773		
RECTANGULAR FIELDS - SOCCER, LACROSSE, FIELD HOCKEY (SMALL-SIDED FIELDS)				952,151
DIAMOND FIELDS - BASEBALL WITH 90 FT BASE PATHS		46,125		

### Miscellaneous Benchmarking Ratios and Information

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	JOHNSTON COUNTY	CABARRUS COUNTY ACTIVE LIVING AND PARKS	SCOTLAND COUNTY PARKS AND RECREATION	WAKE COUNTY PARKS, RECREATION, AND OPEN SPACE	
DIAMOND FIELDS - BASEBALL WITH 50-65 FT BASE PATHS AND MOUND					
DIAMOND FIELDS - SOFTBALL (YOUTH)		46,125			
DIAMOND FIELDS - SOFTBALL (ADULT)		46,125			
INDOOR OR OUTDOOR STADIUM(S)/ ARENA(S)					
CAMPSITES		26,357		952,151	
RV SITES					
CAMPSTORES					
BOAT RAMP(S)				952,151	
BOAT/CANOE RENTALS				952,151	
SLIP RENTALS					
fuel station					
GYM					
driving range					
DOG PARK		_			
CONFERENCE CENTER		_			
nature/interpretive center				476,076	
PERFORMING AND/OR VISUAL ARTS/ COMMUNITY CENTER					
COMMUNITY GARDENS		61,499			