

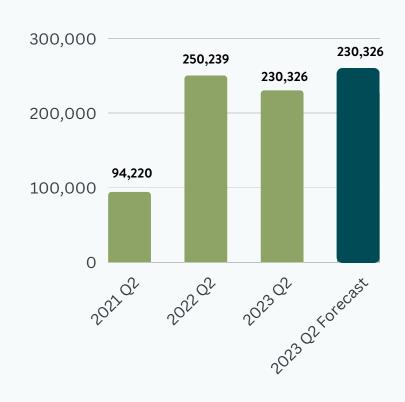


# **Arrivals**

Kamloops Airport passenger Statistics indicated there were 17,300 April travelers in 2022 and 22,600 April travelers in 2023



## Total arrivals into Kamloops by:

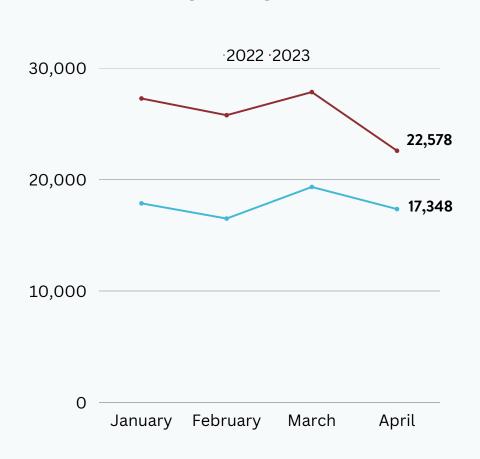


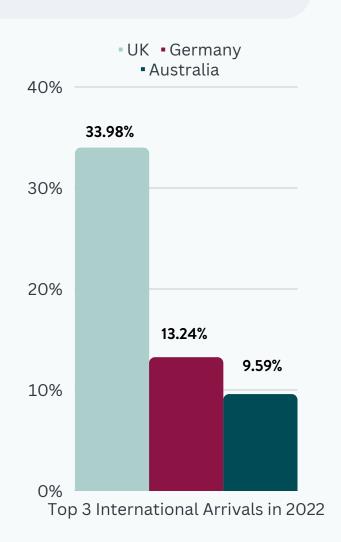
- Domestic arrivals were 6.47% from the
   Prairies, and 93.5% from the West Coast
- Totals Arrivals YTD: 361.25K
- 2023 Domestic Nights YTD 1.45 & International Nights YTD 6.43

In 2023 Q2 the International Arrivals Forecast 15,600 &

Domestic Arrivals Forecast 214,800

## Kamloops Airport Volume:





# Visitor Spending

#### Average Spend Per Visitor:



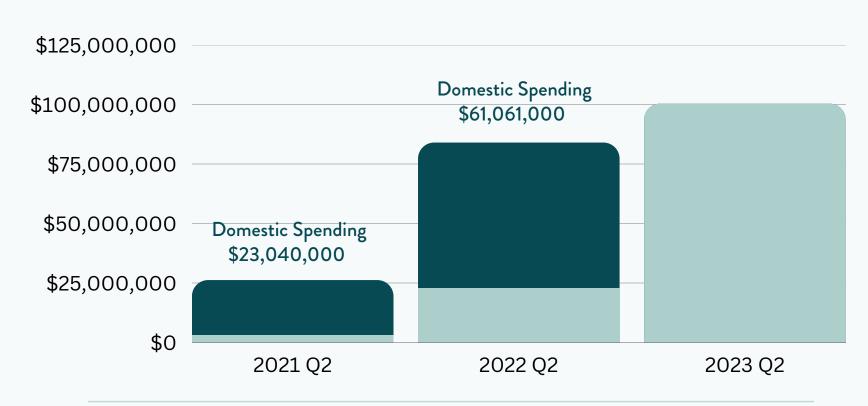
Total Spending YTD \$187.46M





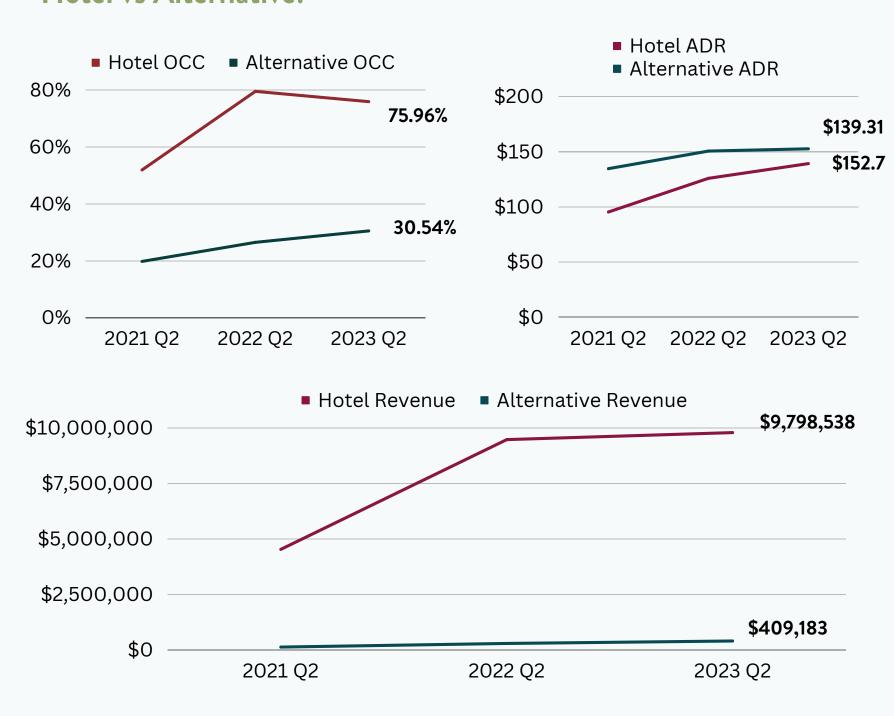
# **Visitor Spending Continued**

#### **Total Spending:**



## Accommodation

#### Hotel vs Alternative:



Revenue YTD was \$31.3M

The ADR YTD was \$126.91, and the Occupancy was 63.14%







# **Accommodation Continued**

## April 2023 Q2 ADR Compset:



# **Travel Trade Report**

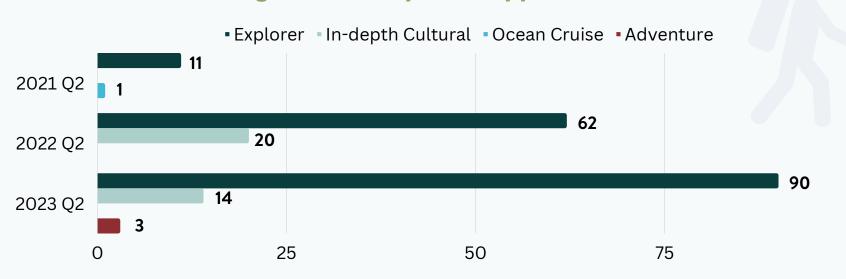
## **Total Tour Package Arrivals:**



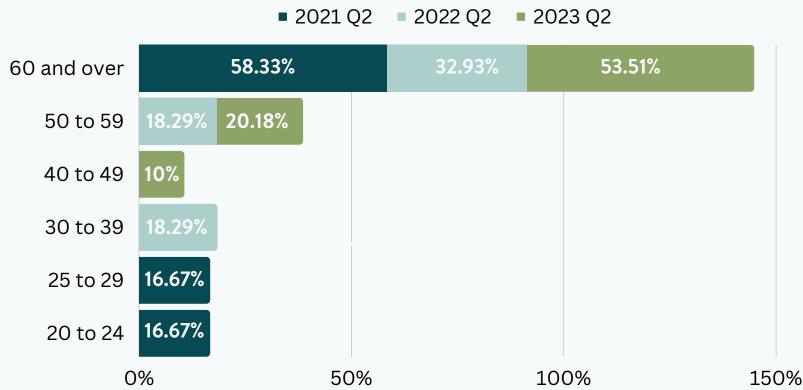
# Domestic vs International Tour Package Arrivals:



## Total Tour Package Arrivals by Tour Type:



# Tour Package Arrivals by Age:







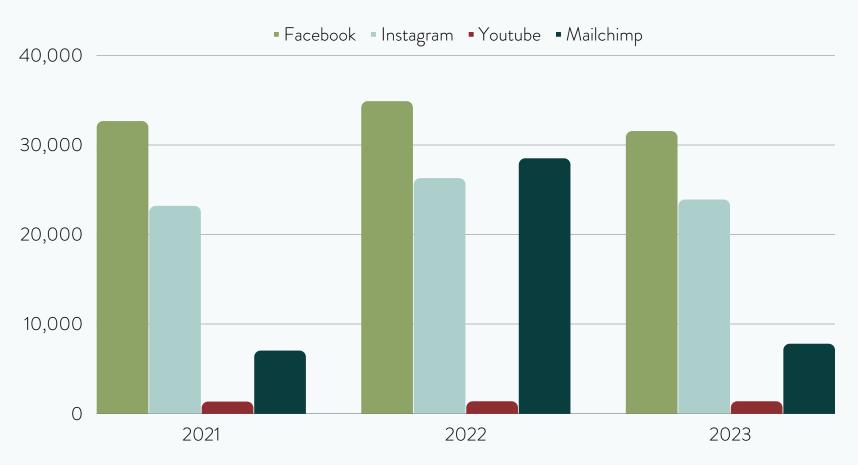
# Travel Trade Report Continued

# Tour Package Arrivals by Country of Origin:



# Marketing

#### Subscribers Q2 April:

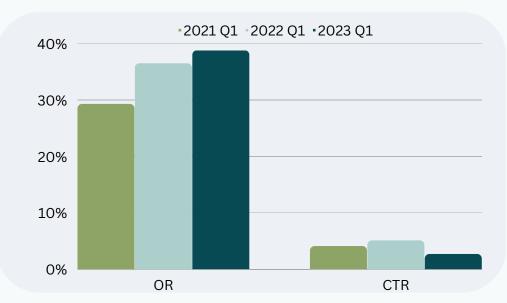


- Video views in March Q1 2023 were 3,299
- Website sessions & external links in March Q1 included 34,094 sessions & 8,646 through external links

#### 2023 Q2 April Impressions, Marketing Reach and Engagement:



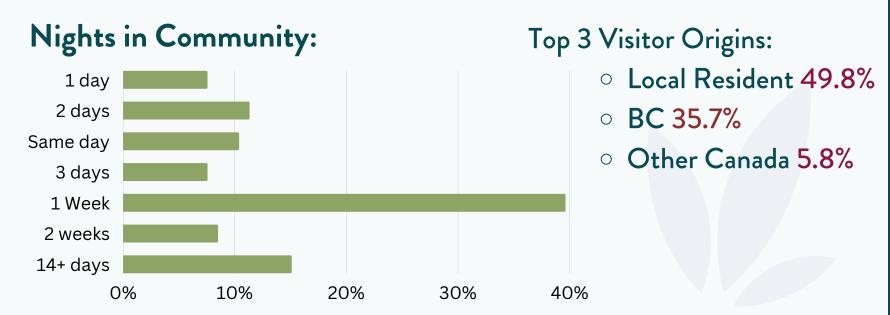
2023 Q1 March the
MailChimp Open Rate
was 38.8% and Click
Through Rate was 2.7%







# Visitor Services\*



<sup>\*</sup> Data reflective of in-person interactions from our Tourism Kamloops Bold Street Team

# Information Requested in 2023 Q2 April:

# Community specific Information Requested in 2023 Q2 April:

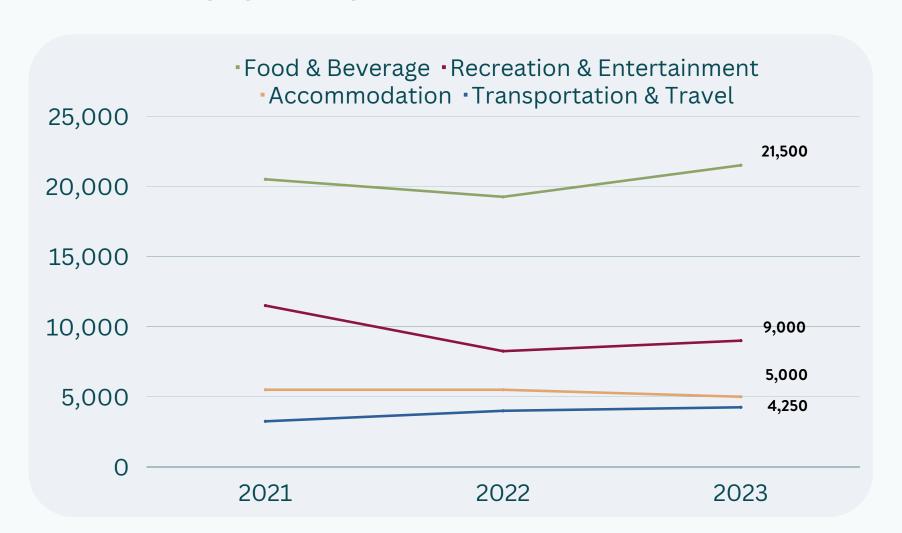


# **Employment**

#### 2023 Q1 March:

- Total Tourism Employment was 39,750
- Tourism Unemployment Rate was 9.8%
- Average Hours worked per week by Tourism Employees was 50.09

## Tourism Employment by Sector in Q1 March:









# **Employment Continued**

# Go2HR BC BC Tourism and Hospitality Labour Market Information - Employment Tracker

- Tourism and Hospitality employment in March 2023 in the Cariboo, Lower Mainland, Thompson Okanagan and Kootenays regions remained below pre-COVID levels.
- Although employment levels among all four Tourism and Hospitality industry sectors
  have been impacted by COVID-19, leading occupations in Food and Beverage
  Services have recovered back to nearly 80% of the normal level, however, occupations
  in Travel and Accommodation Services remained about 45% below pre-COVID levels.

#### BC Tourism and Hospitality industry employment 2022 vs 2023:



- The Tourism and Hospitality labour force increased by 2% in March 2023 as compared to February 2023 at 352,250.
   Labour force gains were observed in all regions except the Kootenays and Thompson Okanagan.
- Average hourly earnings in BC's Tourism and Hospitality sector have been steady with some fluctuation between \$22 to \$26 over the past two years. Average hourly earnings by sector ranged from \$21 to \$37 in March 2023; the Transportation and Travel Services sectors had the highest average hourly earnings while the Food and Beverage sector reported the lowest.

In March 2023,
Transportation and
Travel led BC tourism
sectors with
approximately 93% fulltime workers, as
compared to a low of
48% full-time workers
in the Food and
Beverage sector.



A collaboration between:

Tourism Kamloops, Klevr Places, and Symphony Tourism Services







## **Destination Overview**

#### Kamloops Research Highlights:

361.25K total arrivals YTD

\$187.46M Total spending YTD

\$126.91 ADR YTD

63.14% Occ YTD



UNWTO is working to build a new narrative around tourism as a force for development and

A Tk'emlups creator has
been featured on the first
ever TikTok Indigenous
Visionary Voices List, which
highlights Indigenous people
in BC and across Canada
making a difference on
social media.

## transformation

With tourism high on the political agenda like never before, UNWTO is leading the shift in tourism communications, with a greater focus on the sector's unique power as a driver of development and opportunity. Secretary-General Zurab Pololikashvili said: "We have made huge progress over the past few years in making tourism's relevance more visible and more appreciated, by governments and by tourists themselves. But we need to make it even clearer. For this reason, UNWTO is working to build a new narrative around tourism as a force for development and transformation."

E-bikes have increased in popularity whether for personal use to explore ones community or take a tour through a rental company. Rebates are now available to BC residents over the age of 19 to purchase an e-bike. There are three rebates levels based on net income.

- Net income less than \$38,950 are eligible for a \$1,400 rebate
- Net income of more than \$51,130 are eligible for a \$300 rebate
- Net income in between two numbers above are eligible for a \$1,000 rebate
- The BC Cycling Coalition states, "BCCC is very happy to have been a part of the consultation with government and other organizations on this, and for those eligible, please check out our e-bike education grant for small and rural communities."
- <u>Article Link</u>

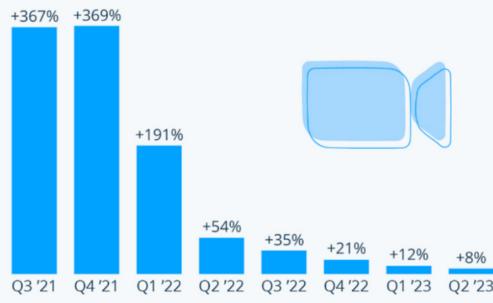
# Adopting sustainability initiatives in your hotel is not only a responsible choice for the planet but also a smart business strategy

By implementing energy-efficient measures, conserving water, managing waste effectively, prioritizing sustainable food and beverage practices, and engaging your staff, you can increase your hotel's bottom line while making a positive impact. Remember, these are just a few examples of the many possibilities available to you. To explore more sustainable practices and gain step-by-step guidance,

be sure to visit the BCHA Playbook, your comprehensive resource for creating a cohesive and impactful sustainability plan. Visit the BCHA Playbook for more information located on the Resources tab of the <u>BCHA Member Portal</u>.

**Zoom's Revenue Growth Is Running Out of Steam** 

Y-o-y revenue growth of Zoom Video Communications



Fiscal year runs from Feb 1 to Jan 31

Source: Zoom

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statista 🗹

City Council gave Tourism
Kamloops the go ahead to
use Riverside Park for
commercial purposes. The
commercial use will
include food trucks and
equipment rentals.

#### Straight from the head of Instagram: There is no (single) algorithm.

Contrary to popular belief, there isn't a single mathematical formula that dictates how content is spread around the Instagram universe. Instead, there are series of ranking systems that are specific to each of their major content formats, so each has different opportunities and requires a different approach. View the full video.