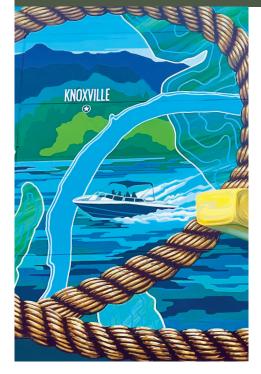
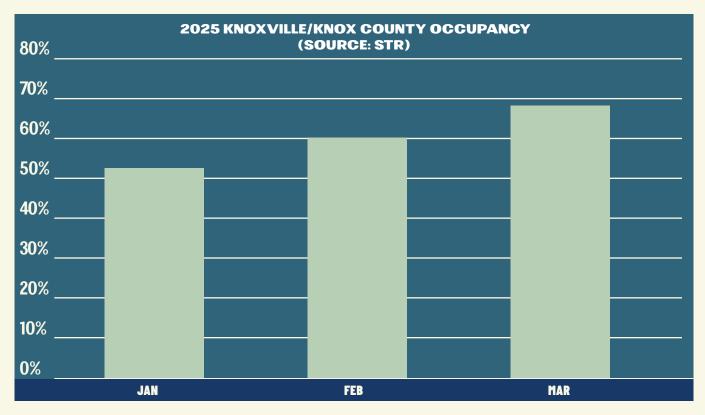
VIST KNOXVILLE DASHBOARD JANUARY-MARCH 2025



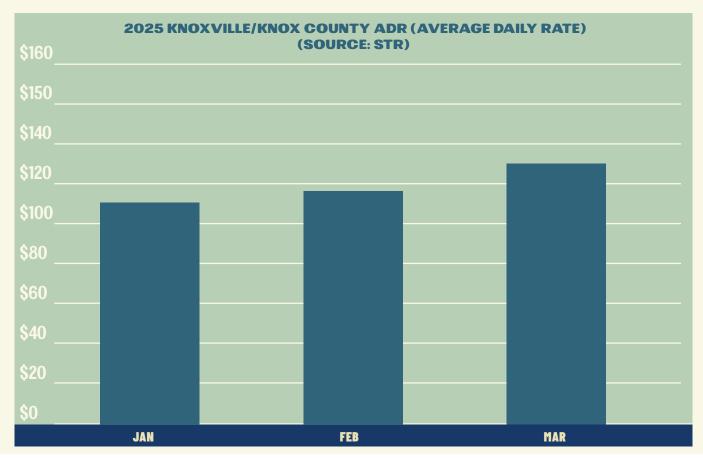




AVERAGE HOTEL OCCUPANCY 60.5%



AVERAGE HOTEL ADR \$120.11



HOTEL REVPAR (SOURCE: STR)



January through March 2025

Countywide Hotel Revenue per Available Room (RevPAR) is a key performance indicator that gauges the strength of hotel rooms booked and visitor spending. This indicator measures the hotel room revenue divided by hotel rooms available.

BOOKING DATA

January through March 2025 vk's digital ad placement and organic website visitation generated the following:

15,030 BOOKINGS 30,955 ROOM NIGHTS \$5,262,857 REVENUE

ADARA TRACKS A 60-DAY BOOKING WINDOW. THE BOOKING DATA ABOVE IS CURRENT AS OF F 4-16-25

HOTEL ROOMS SOLD

536,839

January through March 2025

Number reflects countywide hotel rooms sold in Knox County during the time period.

TOP 5 BOOKING MARKETS

January through March 2025

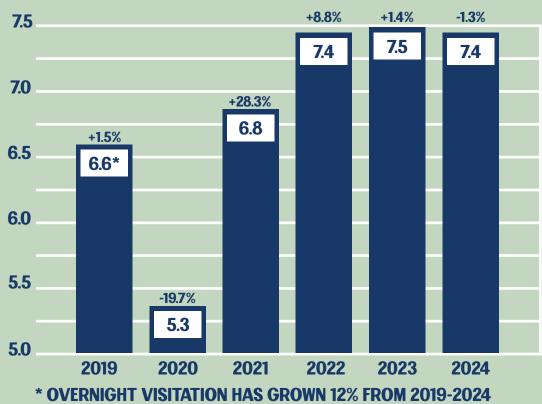
ATLANTA CHICAGO CHARLOTTE *KNOXVILLE NASHVILLE

*The Knoxville DMA (Designated Market Area) consists of 22 counties within East Tenneessee and Southeast Kentucky (Source: ADARA)



TOTAL OVERNIGHT VISITORS FOR CALENDAR YEAR 2024

7.4 MILLION



BASED ON KNOXVILLE'S SHARE OF TOTAL US VOLUME COMPARED AGAINST STR ROOM NIGHTS (SOURCES: LONGWOODS, STR, ARRIVALIST, VISIT KNOXVILLE)

2023 KNOX COUNTY ECONOMIC IMPACT OF TRAVEL

BASED ON MOST CURRENT DATA AVAILABLE, UPDATED BY TDTD IN AUGUST (SOURCE: TENNESSEE DEPT. OF TOURIST DEVELOPMENT/U.S. TRAVEL ASSOCIATION, TOURISM ECONOMICS)



TRAVEL-GENERATED



LOCAL TRAVEL-GENERATED TAX REVENUES:

\$75.7 MILLION



\$ 129.9 MILLION