Visit Knoxville **TOURISM DASHBOARD** YTD January-September 2021





YTD January through September 2021

Hotel Occupancy Rates measure the ratio of booked hotel rooms to available supply. This measurement is another important key performance indicator used to determine the health of Knoxville's hotel industry.

Hotel Occupancy is up 40.2% over the same period last year.

ADR (Source Smith Travel Research)

Hotel RevPAR (Source Smith Travel Research)



YTD January through September 2021

Hotel Revenue Per Available Room (RevPar) is an important key performance indicator that gauges the strength of hotel rooms booked and visitor spending. This indicator measures the hotel room revenue divided by hotel rooms available. Average Daily Rate (ADR) is a measure of the average rate paid for rooms sold, calculated by dividing room revenue by rooms sold. Hotel ADR is up 18% and RevPAR is up 65.5% over the same period last year.



Hotel Rooms Sold (Source Smith Travel Research)

(Source Smith Travel Research)



YTD January through September 2021

Number reflects County-Wide Hotel rooms sold in Knox County during the time period. Hotel Rooms Sold is up 39.5% over the same period last year.

BOOKING DATA

YTD January through September 2021 VK's digital ad placement and organic website visitation generated the following:

46,176 BOOKINGS 109,576 ROOM NIGHTS \$13,506,912 REVENUE

ADARA tracks a 60 day booking window. The booking data above is current as of 10-20-21

TOP 5 BOOKING MARKETS

YTD January through September 2021

Atlanta *Knoxville Memphis Nashville New York

*The Knoxville DMA (Designated Market Area) consists of 22 counties within East Tennessee and Southeast Kentucky

Source: ADARA



Based on Most Current Data Available (Source: Longwoods International, STR, Visit Knoxville)



Visit Knoxville Tourism Dashboard • YTD through YTD January-September 2021

2020 Knox County Economic Impact of Travel

Based on Most Current Data Available. (Source: Tennessee Dept. of Tourist Development/U.S. Travel Association)



Travel-Generated Spending: \$1.17 Billion



Local Travel-Generated Tax Revenues:





State Travel-Generated Tax Revenues:





Social Media Referrals 29,700

YTD January through September 2021

A large focus of Visit Knoxville's social media efforts is to drive traffic to VisitKnoxville.com. This is accomplished through events to links, blogs, stories and more. **Social Media Referrals are down 59.8% over the same period last year.**

Note: Reflects both organic and paid traffic.

Website Sessions **1,257,291**

YTD January through September 2021

VisitKnoxville.com is the one of the primary tools in our marketing program and consistently achieves high traffic and engagement numbers. Advertising directs consumers to this website for more information on Knoxville. This number reflects users actively engaged with our website. **Website Sessions is up 51% over the same period last year.**



VK App YTD January through September 2021



eNewsletter Open Rate

YTD January through September 2021

Visit Knoxville's eNewsletter is a direct connection to consumers wanting to know more about activities and events in Knoxville. Monitoring open rates of the consumer eNewsletter helps determine the engagement and effectiveness of this communications tool.

Visitors Guides Distributed 108,216

14.6%

YTD January through September 2021

The Knoxville Visitors Guide is an important resource used to inspire travel to Knoxville. This metric monitors the number of guides Visit Knoxville has distributed via individual and bulk requests. Distribution for 2020 YTD through September was 72,153. Visitors Guide are estimated and have a margin of error of 10%

