Visit Knoxville **TOURISM DASHBOARD**

YTD January-March 2022





60.9%

YTD January through March 2022

Hotel Occupancy Rates measure the ratio of booked hotel rooms to available supply. This measurement is another important key performance indicator used to determine the health of Knoxville's hotel industry.

Hotel Occupancy is up 23.5% over the same period last year.



ADR

(Source Smith Travel Research)





\$100.33 \$61.14

YTD January through March 2022

Hotel Revenue Per Available Room (RevPar) is an important key performance indicator that gauges the strength of hotel rooms booked and visitor spending. This indicator measures the hotel room revenue divided by hotel rooms available. Average Daily Rate (ADR) is a measure of the average rate paid for rooms sold, calculated by dividing room revenue by rooms sold.

Hotel ADR is up 27.2% and RevPAR is up 57.1% over the same period last year.





Hotel Rooms Sold

(Source Smith Travel Research)

524,889

YTD January through March 2022

Number reflects county-wide hotel rooms sold in Knox County during the time period.

Hotel Rooms Sold are up 29.1% over the same period last year.



BOOKING DATA

YTD January through March 2022

VK's digital ad placement and organic website visitation generated the following:

10,261 BOOKINGS 27,587 ROOM NIGHTS \$3,915,059 REVENUE

ADARA tracks a 60 day booking window.

The booking data above is current as of 4-21-22

TOP 5 BOOKING MARKETS

YTD January through March 2022

Atlanta
*Knoxville
Nashville
New York
Philadelphia

*The Knoxville DMA (Designated Market Area) consists of 22 counties within East Tennessee and Southeast Kentucky.

Source: ADARA



2021 Overnight Visitors

6.8 Million

Based on Most Current Data Available (Source: Arrivalist, Longwoods International, STR, Visit Knoxville)





Visit Knoxville Tourism Dashboard • YTD through YTD January-March 2022



2020 Knox County Economic Impact of Travel

Based on Most Current Data Available.
(Source: Tennessee Dept. of Tourist Development/U.S. Travel Association, Tourism Economics)



Travel-Generated Spending:

\$1.17 Billion



Local Travel-Generated Tax Revenues:

\$38.8 Million



11,680

Travel-Generated Jobs:



State Travel-Generated Tax Revenues:

\$57.1 Million





Social Media Referrals 10,313

YTD January through March 2022

A large focus of Visit Knoxville's social media efforts is to drive traffic to VisitKnoxville.com. This is accomplished through events to links, blogs, stories and more.

Social Media Referrals are up 3.9% over the same period last vear.

Note: Reflects both organic and paid traffic.

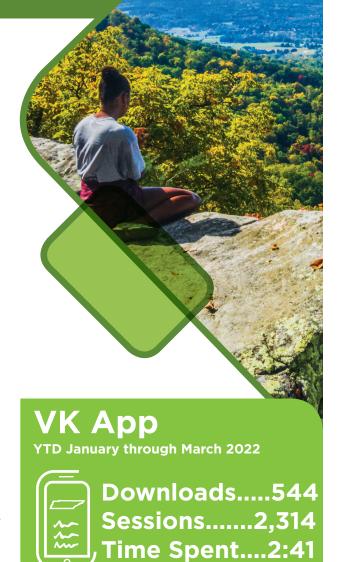
Website Sessions



YTD January through March 2022

VisitKnoxville.com is one of the primary tools in our marketing program and consistently achieves high traffic and engagement numbers. Advertising directs consumers to this website for more information on Knoxville. This number reflects users actively engaged with our website.

Website Sessions are up 39.6% over the same period last vear.



eNewsletter Open Rate

35.3%

YTD January through March 2022

The Knoxville Visitors Guide is an important resource used to inspire travel to Knoxville. This metric monitors the number of guides Visit Knoxville has distributed via individual and bulk requests. Distribution for 2021 YTD through March was 29,332.

Visit Knoxville's eNewsletter is a direct connection

and effectiveness of this communications tool.

to consumers wanting to know more about activities and events in Knoxville. Monitoring open rates of the consumer eNewsletter helps determine the engagement

Note: The distribution of Visitor Guides is sometimes logged after the close of a quarter, creating a variance in total number previously reported.

YTD January through March 2022

Visitors Guides Distributed

48,672

