Visit Knoxville **TOURISM DASHBOARD**

YTD January-June 2022





67%

YTD January through June 2022

Hotel Occupancy Rates measure the ratio of booked hotel rooms to available supply. This measurement is another important key performance indicator used to determine the health of Knoxville's hotel industry.

Hotel Occupancy is up 12.1% over the same period last year.



ADR

(Source Smith Travel Research)



\$107.87 \$72.32

Hotel RevPAR (Source Smith Travel Research)

YTD January through June 2022

Hotel Revenue Per Available Room (RevPar) is an important key performance indicator that gauges the strength of hotel rooms booked and visitor spending. This indicator measures the hotel room revenue divided by hotel rooms available. Average Daily Rate (ADR) is a measure of the average rate paid for rooms sold, calculated by dividing room revenue by rooms sold.

Hotel ADR is up 21.6% and RevPAR is up 36.2% over the same period last year.





Hotel Rooms Sold

1,161,606

YTD January through June 2022

Number reflects county-wide hotel rooms sold in Knox County during the time period.

Hotel Rooms Sold are up 17.2% over the same period last year.



BOOKING DATA

YTD January through June 2022

VK's digital ad placement and organic website visitation generated the following:

22,077 BOOKINGS 58,878 ROOM NIGHTS \$8,602,694 REVENUE

ADARA tracks a 60 day booking window. The booking data above is current as of 7-19-22

MARKETS

YTD January through June 2022

Atlanta *Knoxville **Nashville New York** Washington, D.C.

*The Knoxville DMA (Designated Market Area) consists of 22 counties within East Tennessee and Southeast Kentucky.

Source: ADARA



2021 Overnight Visitors

6.8 Million

Based on Most Current Data Available (Source: Arrivalist, Longwoods International, STR, Visit Knoxville)





Visit Knoxville Tourism Dashboard • YTD January-June 2022



2020 Knox County Economic Impact of Travel

Based on Most Current Data Available. (Source: Tennessee Dept. of Tourist Development/U.S. Travel Association, Tourism Economics)



Travel-Generated Spending:

\$1.17 Billion



Local Travel-Generated Tax Revenues:

\$38.8 Million





11,680



State Travel-Generated Tax Revenues:

\$57.1 Million





Social Media Referrals 20,548

YTD January through June 2022

A large focus of Visit Knoxville's social media efforts is to drive traffic to VisitKnoxville.com. This is accomplished through links to events, blogs, stories and more.

Social Media Referrals are up 6.9% over the same period last year.

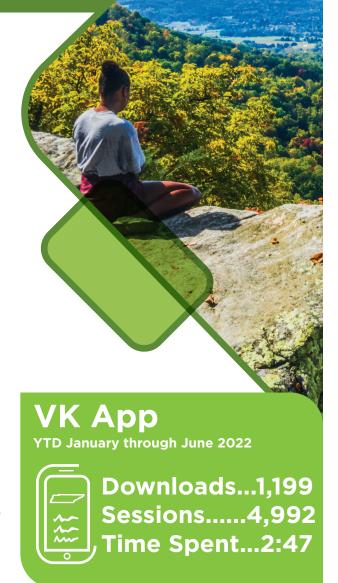
Note: Reflects both organic and paid traffic.

Website Sessions



YTD January through June 2022

VisitKnoxville.com is one of the primary tools in our marketing program and consistently achieves high traffic and engagement numbers. Advertising directs consumers to this website for more information on Knoxville. This number reflects users actively engaged with our website. Website Sessions are up 26% over the same period last



eNewsletter Open Rate

37.1%

vear.

YTD January through June 2022

Visit Knoxville's eNewsletter is a direct connection to consumers wanting to know more about activities and events in Knoxville. Monitoring open rates of the consumer eNewsletter helps determine the engagement and effectiveness of this communications tool.

Visitors Guides Distributed

90,994

YTD January through June 2022

The Knoxville Visitors Guide is an important resource used to inspire travel to Knoxville. This metric monitors the number of guides Visit Knoxville has distributed via individual and bulk requests. Distribution for 2021 YTD through June was 73,087.

Note: The distribution of Visitors Guides is sometimes logged after the close of a quarter, creating a variance in total number previously reported.

