Albany County Tourism Board August 2024 Adventure Awaits LARAMIE AREA VISITOR CENTER 800 S. 3rd St., Laramie, Wyoming



Albany County Tourism Board

800 S 3rd Street, Laramie WY 82070 Monday, August 19, 2024 - 4:00 p.m. - 6:00 p.m.

 4:00 Call Regular Meeting of a. Confirmation of Quorum b. Introduction of Guests 	the Albany County Tourism B	oard to order
2. Additions and/or Correction: a.	s to agenda	
3. Consent Agendaa. <u>June Minutes</u>b. <u>Financial Reports</u>		
Motion by, so that each specific action on the		_ that the Consent Agenda be approved and d as indicated.
c. Laramie Regulators F d. Pilot Hill 25K Recap	Recap – <u>Documents Here</u> Recap – <u>Documents Here</u>	
5. Grant and Sponsorship Requ a. Cowboy Picklebrawl		
6. Financial Updates a. Lodging Tax Collection	ons FY '25	
b. Gift Shop Funds and	ment Projects for the next Bie E election Update	ennium
8. Review of Staff Activities a. Interim Director's Report i. July Insights	– <u>View Here</u>	

11. The next ACTB Board meeting will be at 4:00 p.m. on Monday, September 16th, 2024.

9. Public Comments

10. Motion to adjourn the meeting



JULY 2024 MARKETING DASHBOARD

July Lodging Tax Information

July L	July Loughig Tax information										
		2024-2025 FISCAL YEAR LODGING TAX COLLECTIONS									
Lodging Tax %	4%	4%									
4%	FY 2024	FY 2025	FY '24 vs. '25	Month Tax Generated	Date Reported by Dept. of Rev. Website	Month ACTB Receives Funds	Monthly Projections	Month Over/Under vs. Projections	FY YR Actual vs. Monthly Budgeted Projection	Month '24 vs. '25 % Change	Annual FY '24 vs. '25 % Change
	73,005.00	88,662.00	\$15,657.00	MAY	JUNE	JULY	73,005.00	\$15,657.00	21.45%	21.45%	
	99,925.00	121,456.00	\$21,531.00	JUNE	JULY	AUGUST	99,925.00	\$21,531.00	21.55%	21.55%	
	159,562.00	156,441.00	(\$3,121.00)	JULY	AUGUST	SEPTEMBER	159,562.00	(\$3,121.00)	-1.96%	-1.96%	
	186,415.00			AUGUST	SEPTEMBER	OCTOBER	186,415.00				
	150,552.00			SEPTEMBER	OCTOBER	NOVEMBER	150,552.00				
	220,096.00			OCTOBER	NOVEMBER	DECEMBER	220,096.00				
	93,712.00			NOVEMBER	DECEMBER	JANUARY	93,712.00				
	79,574.00			DECEMBER	JANUARY	FEBRUARY	79,574.00				
	95,205.00			JANUARY	FEBRUARY	MARCH	95,205.00				
	66,347.00			FEBRUARY	MARCH	APRIL	66,347.00				
	77,726.00			MARCH	APRIL	MAY	77,726.00				
	104,235.00			APRIL	MAY	JUNE	104,235.00				
	\$1,406,354.00	\$366,559.00	\$34,067.00				\$1,406,354.00	\$34,067.00	-73.94%		-73.94%

July Sales Tax Collections

		2024-2025 FISCAL YEAR SALES TAX COLLECTIONS							
Sales Tax %	6%	6%							
6%	FY 2024	FY 2025	FY '24 vs. '25	Month Tax Generated	Monthly Projections	Month Over/Under vs. Projections	FY YR Actual vs. Monthly Budgeted Projection	Month '24 vs. '25 % Change	Annual FY '24 vs. '25 % Change
	5,658,010.00	2,050,253.00	(\$3,607,757.00)	MAY	5,658,010.00	(\$3,607,757.00)	-63.76%	-63.76%	
	2,100,140.00	2,408,765.00	\$308,625.00	JUNE	2,100,140.00	\$308,625.00	14.70%	14.70%	
	3,358,472.00	4,948,703.00	\$1,590,231.00	JULY	3,358,472.00	\$1,590,231.00	47.35%	47.35%	
	2,584,554.00			AUGUST	2,584,554.00				
	2,453,466.00			SEPTEMBER	2,453,466.00				
	5,783,312.00			OCTOBER	5,783,312.00				
	6,108,651.00			NOVEMBER	6,108,651.00				
	7,291,680.00			DECEMBER	7,291,680.00				
	2,754,610.00			JANUARY	2,754,610.00				
	2,188,537.00			FEBRUARY	2,188,537.00				
	1,986,135.00			MARCH	1,986,135.00				
	2,262,748.00			APRIL	2,262,748.00				
	\$44,530,315.00	\$9,407,721.00	(\$1,708,901.00)		\$44,530,315.00	(\$1,708,901.00)	-63.76%		-63.76%



Website Users – July 1 – July 31 with YOY comparisons:

2024: 48,214 vs. 2023: 54,164

Top 10 Web Pages – July 1 – July 31 with YOY comparisons:

July 2024

- 1. Visitor Guide Request
- 2. Homepage
- 3. Events
- 4. Freedom Has a Birthday
- 5. Things to Do
- 6. Snowy Range Scenic Byway
- 7. Restaurants
- 8. Laramie Jubilee Days
- 9. Guy Fieri Blog
- 10. Jubilee Days Parade

July 2023

- 1. Homepage
- 2. Ultimate Jubilee Days Blog
- 3. Events
- 4. Fire in the Sky Event
- 5. Visitor Guide Request
- 6. Things to Do
- 7. Snowy Range Scenic Byway
- 8. Jubilee Days Rodeo Events
- 9. History
- 10. Restaurants

Email Marketing – July 1 – July 31 with YOY comparisons

Emails Sent – <u>View Emails Here</u>

2024: 114,824 vs. 2023: 161,199

Open Rates

2024: 37.75% vs. 2023: 50.87%

Click Through Rates

2024: 1.75% vs. 2023: 1.87%

Social Media:

Facebook	July 2024	June 2024	
Follower Count	23,231	23,203	
Total Reach	56,008	141,472	
Engagement Rate	4.9%	4.2%	
			Total Reach: the number of unique accounts that have seen our posts
Instagram			Engagement Rate: percentage of people that saw our posts who then liked,
Follower Count	9,717	9,593	commented, shared or clicked on the post
Total Reach	60,321	57,110	Impressions: the total number of times our posts have been seen
Engagement Rate	3.4%	5.1%	
Stories Reach	27.322	8.922	

3 2023-24 Annual Report **Budget Overview Albany County Lodging** Tax Revenue: 63% \$1,406,354 9.3%↑ YOY The Albany County Tourism Board is funded by the 4% county-wide lodging tax. The tax is paid by visitors who stay in paid accommodations excluding campgrounds. Activity outfitters also pay the lodging tax. **Lodging Overview** 2023 Hotel Occupancy Rates Digital Marketing Total Reach: Over 2.1 Million in 2023 Email Reach: Nearly 1 Million Readers Website Traffic Total Pageviews: 1,362,866, Avg. 113,000/Month Bookdirect Hotel Referrals: 15.773, 15%↑ YOY **Economic Overview** Information Distribution Top Out-of-State Visitors 1. Colorado Total Visitor Guides & Brochures: Over 60K Visitor Center Inquiries: 14% ↑ YOY 2. Nebraska 3. Utah Visitor Center Foot Traffic: 27%↑ YOY In July 2021, the Laramie Area Visitor Center moved to a new location at 800 S. 3rd Street. Foot traffic increased again by 27% YOY in year three. MANISHARA LARAMIE

Visitor Guide -Shopping & Dining Insert



Laramie & Albany County

Dining

LEITAL-19 Mr. Jim's Pizza 2523 Grand Ave. - (307) 742-5467 Papa John's Pizza 7920 August 1982-7272 Papa Murphy's Pizza 2111 Grand Ave. - (307) 745-7676 Pizza Hut 1460 N. 3rd St. - (307) 742-8118 17th Street Cafe 310 S. 17th St. - (307) 460-2095 2nd St. Deli 123 E. Ivinson Ave. - (307) 742-7046 3rd St. Bar & Grill 222 Grand Ave.

Born in a Barn 100 E. Ivinson Ave. - (307) 460-3604

2523 Grand Ave. - (307) 745-3540 The Crowbar & Grill 202 S. 2nd St. - (307) 460-2523 Dickey's Barbecue Pit 2410 Grand Ave.

ASIBN
Akal Travel Center - Indian
168 Hunt Rd. - (307) 745-8130
Anong's Thai Cuisins
Anong's Thai Cuisins
Bejo Dus Sushi & Ramen
213 Grand Ave. - (307) 460-3539
Buffalo Indian Restaurant
1502.5. 3rd St. - (307) 460-2788

1902 S.913-E. 1907) 460-2768 Mikus Sushi S. 1907 745-3888 The New Mandarin Restaurant 1254 N. 3rd St. 13071742-8822 Niko Sushi & Steak 1702 Grand Awe. - [307] 742-6842 Peking Chinese Restaurant 1655 N. 3rd St. - [307] 742-8138 Sushi Boat & Korean BBQ 501 Boawell Dr. - (307) 742-0355 501 Blower - . . Thai Spice 204 S. 3rd St. - (307) 460-3440

204 S. dra St. - 100.,

Pizza

1710 Grand Ave. - (307) 742-0030

Hambone's Pizza
2405 Grand Ave. - (307) 460-9970

Little Caesars Pizza
570 N. 3rd St. - (307) 721-3131

N. 3rd St. - (307) 745-8174 son Taylor Coffee (in Ridley)

Almanza's Authentic Mexican Restaurar 110 E. Ivinson Ave. - (307) 460-3012 Andale Rapido 2900 Grand Ave. - (307) 745-5944 Bernie's Mexican Restaurant 367 Snowy Range Rd. - (307) 742-5425 Corpos Village

731 E. Custer St. Turtle Rock Coffee & Cafe 270 N. 9th St. - (307) 745-3741

Fast Food

Arby's 2148 Grand Ave. - (307) 742-5559 Bagelmakers 252 N. 3rd St. - (307) 721-7000 Burger King 3001 Grand Ave. - (307) 395-2400 Carl's Jr. 1770 N. McCue St. - (307) 742-2638

Jimmy Johns 2 (2017) #6101-26881 Jimmy Johns 2 (2017) 745-1555 McDonald's (East) 3000 Grand Ave. - (307) 745-3600 McDonald's (West) 1666 Snowy Range Rd. - (307) 745-0006 Qdoba McKican Grill 252 N. 3rd St. - (307) 742-9962 Sonic

Sonic Translated Agent A 515 S. Adams St. - (307) 742 Taco Bell 2121 Grand Ave. - (307) 745 Taco John's

367 Snowy Range Rd. - (307) 742-1 Corona Village 513 Boswell Dr. - (307) 721-0167 Fernandito's Mexican Grill 1501 S. 3rd St. - (307) 460-2150 Maria's Mexican Grill & Cantina 223 S. Adams St. - (307) 460-2824

Bear Botton Bir A Grill
2758 Hoy, 130 - G007 742-5182
Bear Botton Bir A Grill
2758 Hoy, 130 - G007 742-2410
Coffee Corral
2746 Hoy, 130 - G007 742-9773
2746 Hoy, 130 - G007 742-9773
2746 Hoy, 130 - G007 742-973
2756 Hoy 130 - G007 742-973
2756 Hoy 130 - G007 745-9318
The Gold Corral Hotel & Steakhouse
2750 Hoy, 130 - G007 745-9318
The Trading Post Resturent & Bir A Gold 745-7036
Woods Landing Resort
3 Hoy, 10 - G007 745-938
4039 Hoy, 230 - G007 745-9398

UW Campus Eateries

CJ's: Student Union Book & Bean: Coe Library Einstein Bros Bagels: Enzi STEM Lab Elements: Classroom Building Encore Café: Buchanan Center Panda Express: Student Union Rendezvous: Ross Hall Politing Mill Café. Communication

Food Trucks

Chacho's Tacos

Chacho's Tacos

The Soda pit

The Soda pit

The Soda pit

The Sunshine Tacos

(307) 629-601

The Sunshine Tacos

(307) 752-3133

Tacos et Gordo

The Soda pit

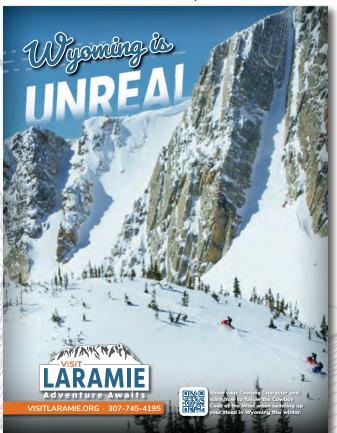
Tacos et Gordo

LARAMIE AREA VISITOR CENTER · VISITLARAMIE.ORG · 307-745-4195

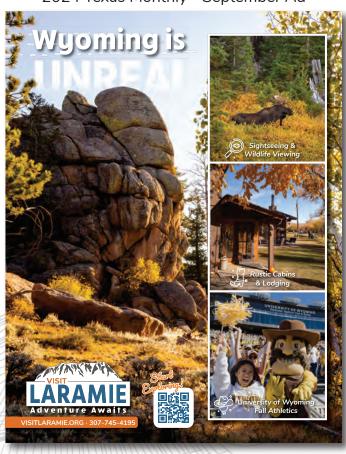
2024 Elevation Outdoors -August Web Ad



2024 SnoWest - September Ad



2024 Texas Monthly - September Ad



2025 WOT Travel Guide Spreads

