ACTB BUDGET SPREADSHEET

Note: You may expand this excell spreadsheet as needed.
**** Indicates data to be completed and submitted for final report.**
Please complete and submitt this form with grant and again with final report that includes final data.

Cost per attendees: Example: $500 cost of event
100 attendees = $5 per attendee

INCOME				**ATTENDEES**			
ITEM	**Projected Amount**	**Actual AMT collected ****		**Project ## of Attendees**	**Projected Cost per attendee**	**Actual # Attendees ****	**Actual cost per attendee ****
Total Income							
EXPENSES							
ITEM	**Projected Cost**	**$$ requested from ACTB**	**$$ from other sources:**	**Other Source Name**	**Actual Cost ****		
ADVERTISING							
OTHER							
TOTAL EXPENSES							