



AGENDA

WELCOME AND INTRODUCTIONS

PUBLIC COMMENT

MEMBER AND STAFF ANNOUNCEMENTS

CONSENT AGENDA

A. Minutes from August 16, 2018 Regular Meeting

REGULAR AGENDA

NEW BUSINESS

- A. Major Promotions & Projects Updates
- B. Budget Reforecast
- C. Sustainable Moments
- D. Agency Update

GOOD OF THE ORDER

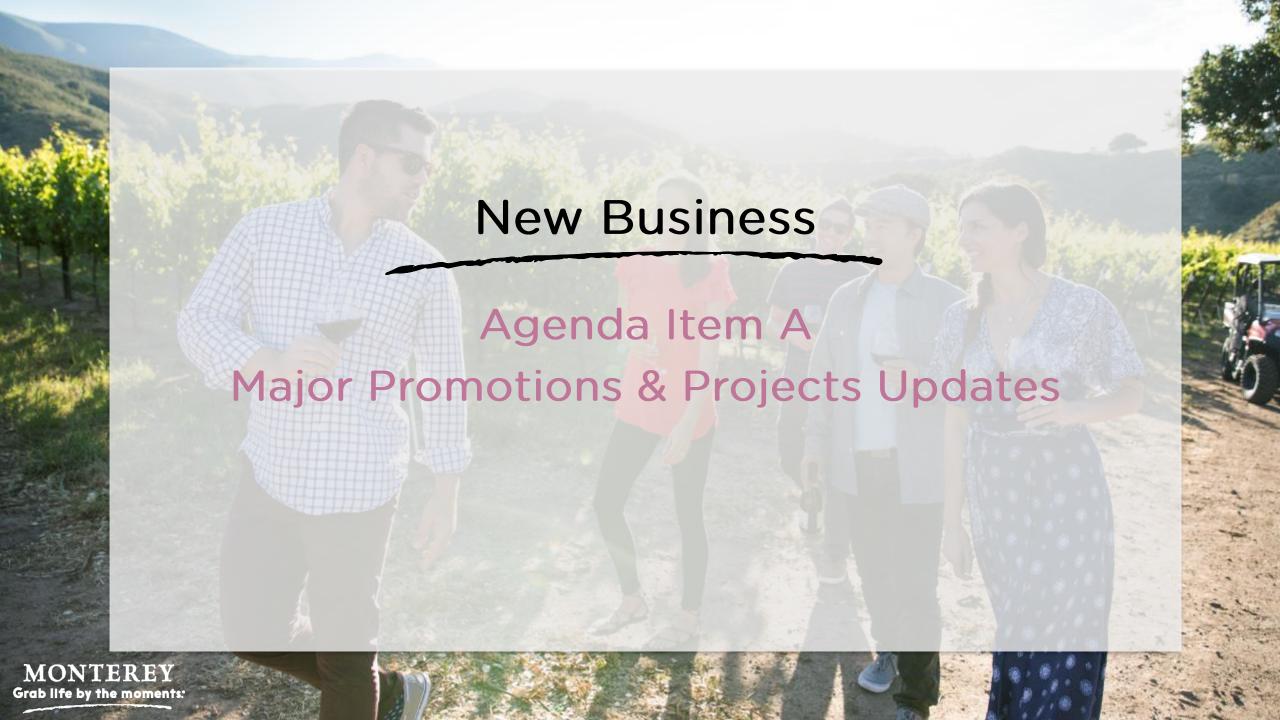
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WINTER CAMPAIGN YOY

Campaign	Budget	Actual	Landing Page Visits	SMT Impressions	Overall Impressions
2017-18 It's ON Season	\$171,000	\$162,000	39,828	558 + M	3.2 M
2018-19 Winter Wonderland	\$205,000	\$232,920	92,200	853+ M	7.4 M









GROUP CAMPAIGN: IN THE MOMENT

Campaign Performance as of 1/16/19:

- Video views: 12,300+
- Unique landing page visits: 6,050
- Overall impressions: 17.4 M







Upcoming:

- CAB Meeting:
 - Sustainable Moments in the group space
 - In The Moment branding and storytelling
- Northstar Media "Inspired Moments" Video:
 - Featuring CAB footage, showcasing inspiration in Monterey County
 - Distributed throughout Northstar's media channels targeting meeting planners
- Skift article #3 to be published mid-February:
 - Focus is on "The here and now:" The businesses of today and their stories







LUXURY INITIATIVE

PREFERRED DESTINATION



Luxury Member Outreach:

Product development underway

Virtuoso Network Hotels:

- Casa Palmero at Pebble Beach Resorts
- Post Ranch Inn
- Ventana Inn Big Sur and Carmel Valley Ranch

Virtuoso Media Plan includes:

- Custom Virtuoso.com destination page
- Themed emails, editorial articles, targeted print ads
- Partnership opportunities
- Tour & Travel webinars, Travel Week Destination
 Showcase & Dinner reception















INTERNATIONAL

Upcoming Media FAMS

<u>January</u>

21-23: SF Travel China Media FAM

Yimin Chen, World Traveller (850.8+ K)

Wang YingHong, CEO World Traveler (420+ K)

Qi Xiaoya, Kol UU Blog (10+ M)

Sun Yuan, Apex Manual (150+ K)

• 29-30: Anthea Gerrie, UK Jewish Chronicle (100+ K)

February:

6-8: Visit California Mexico

Manuel Martinez Torres, <u>Life and Style</u> (1+ M)

Carlos Lang, Influencer (592.7+ K)



INTERNATIONAL

Upcoming Marketing Campaigns

Brand USA Canada Jan-Feb 2019

5 Outdoor Adventures You Shouldn't Miss in Monterey County











It's around this time of year that Canadian explorers start to look past our own backvards for adventure in search of sunshine, snow-free trails and inviting waters.

Luckily, we don't have to travel far to find those summertime vibes.

Monterey County boasts double-digit temperatures in Canada's chilliest months. Take a drive or book a flight to California's central coast and soak in the blue skies on these outdoor adventures.



Lace up your boots and hit the trails! From the rocky coastline to desertdusted hills, Monterey County's natural scenery is best explored on foot.

Visit Beautiful Monterey County

California, Monterey County offers a multitude of activities. Tour vineyards, play golf in Pebble Beach and attend world-renowned events.

You'll never tire of driving along the breathtaking Monterey County coastline, but be sure to save enough fabulous wine tasting to keep

Monterey County is an adventure for the taste buds. Sample the bounty of known for its artichokes, spedalty

A great way to explore the area's scenic beauty is on foot. Hike the dramatic spires at Pinnacles National Park in the Salinas Valley, then point your compass down the coast and wind along Highway 1 to Big Sur. Treat Big Sur with care and use only

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Plan your next great adventure

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Top Secret Outdoor Adventure

How-to Videos & Articles

watching and sailing for aquatic adventures on Monterey Bay.

Monterey's acclaimed events attract visitors from around the world. Music lovers are drawn to the Monterey Jazz Festival in September, and fans Jazz Jestval in september, and rans converge for heart-thimping races at the loonic WeatherTech Raceway Laguna Seca. Car lovers flock to Pebble Beach every August for Monterey Car Week and the AT&T Pebble Beach Pro-Am in February.

Pebble Beach Isn't the only place to play golf. Check out 20-plus renowned courses in the area as well

MONTEREY





Brand USA UK

<u>Jan-Feb 2019</u>, <u>May-June 2019</u>





VisitTheUSA.cq/Monterey 23













BUDGET REFORECAST

Marketing Communications	18-19 Budget	Reforecast	Variance
	3,020,254	3,112,921	92,667

Top-line reforecast notes:

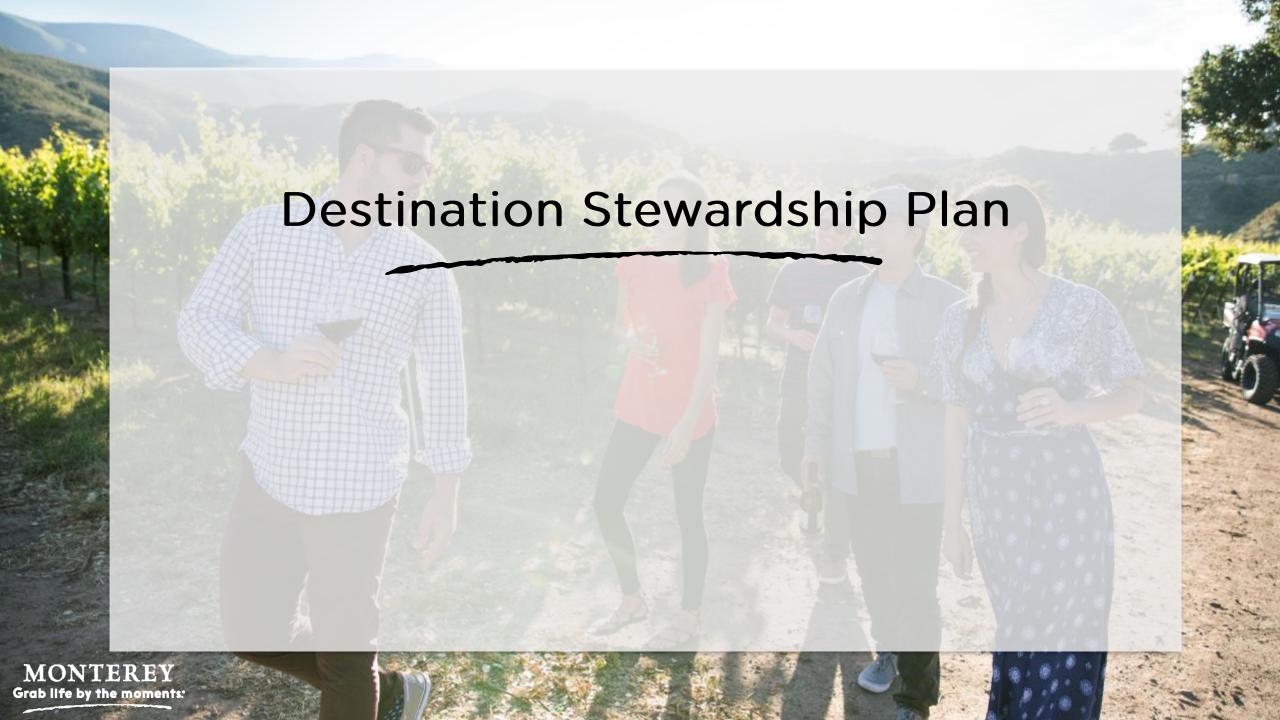
- Added \$90k to support Dallas MRY flight in Spring 2019 and moved media for sustainable moments
- Added \$10k to support Dallas MRY flight in Spring 2019 and moved sustainable moments posts
- Additional local PR agency services needed to support FAM logistics and coordination, and slight increase in Parasol fee
- \$46k cut commensurate to revenue shortfall in luxury program
- InterMX cancelled due to privacy concerns in research
- \$12k+ cost savings due to improved system for media tracking



POSITIVE IMPACT



- Fiona Pelham, CEO of Positive Impact, attending the CAB Meeting
- Webinar Creation
- New Sustainable Moments logos are in with official tagline: "Visit Responsibly"
 - Working to incorporate more into the group meetings space
- Up and Coming:
 - Sustainable Moments Ads with tips for the Visitors Center
 - Sustainable Moments Action Plan



Think Beyond The Plate.

Sustainability starts with you!

Sustainability, It's On the Menu.

Monterey County is committed to promoting sustainable practices. Please help by conserving

safely and responsibly.

SUSTAINABLE MONTEREY
MOMENTS. Grab life by the momentum

SeeMonterey.com/Sustainable

water, protecting the land and ocean, and reducing waste. Enjoy our beautiful destination

get more info at

Great Visit, Responsibly. Get more info & tips at

Take It All In. Leave Nothing Behind.

tainable





Have a

Great Visit. Responsibly.

MONTEREY

Have a

SeeMonterey.com/Sustainable



Marketing@SeeMonterey.com to place your order!

Take It All In.

- Protect our Monterey Bay of trash, recyclables, com waste in proper receptacl

Leave Not

SeeMonterey

Have a Great Visit, Responsibly.

The most refreshing thing about Monterey County is how down to earth it really is. See how going for a walk is more rewarding than taking a drive. How convenient it can be to carry reusable water bottles and bags. Or how fulfilling it is to know that your low-impact visit gives you a connection to the next generation of visitors.



Big Sur | Carmel-by-the-Sea | Carmel Valley | Del Rey Oaks Marina | Monterey | Moss Landing | Pacific Grove | Pebble Beach Salinas | Salinas Valley | Sand City | Seaside

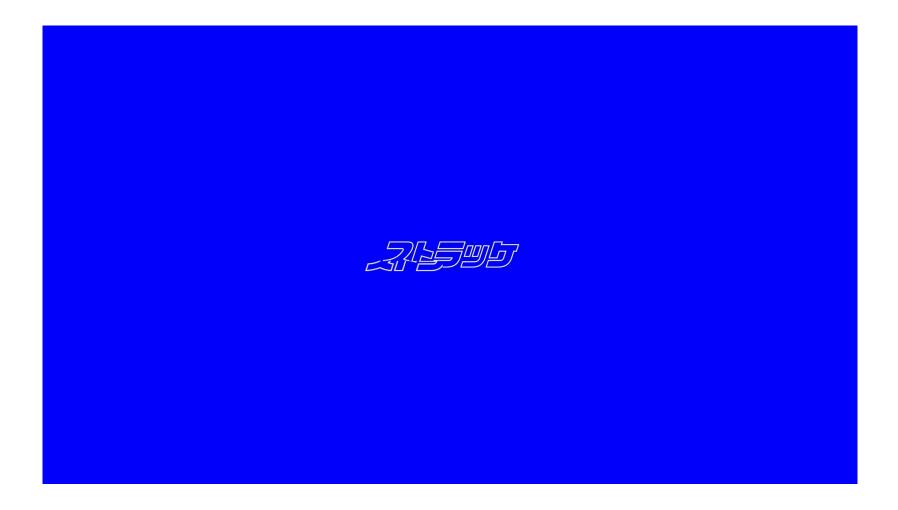
SeeMonterey.com/Sustainable







Welcome Struck!



Watch Creative Real at Struck.com

AGENCY UPDATE

Onboarding and Upcoming



- Attending MCCVB's CAB Meeting
- Full Destination Immersion Itinerary: scheduled February 13-15th, 2019
- First Up:
 - Review current programs, research, planning – consider "Always On" approach
 - Monterey Conference Center lifestyle photoshoot
 - Luxury program: Media Plan and creative development
 - Group Campaign: next phase of "In The Moment"
 - Infusing Sustainable Moments into the brand



