



AGENDA

WELCOME AND INTRODUCTIONS

PUBLIC COMMENT

MEMBER AND STAFF ANNOUNCEMENTS

CONSENT AGENDA

A. Minutes from April 11, 2019 Marketing Committee Meeting

REGULAR AGENDA

NEW BUSINESS

- A. Orientation
- B. FY 19-20 Business Plan
- C. Major Promotions & Projects Updates
- D. Next Steps

GOOD OF THE ORDER

ADJOURN



Public Comment



Member & Staff Announcements







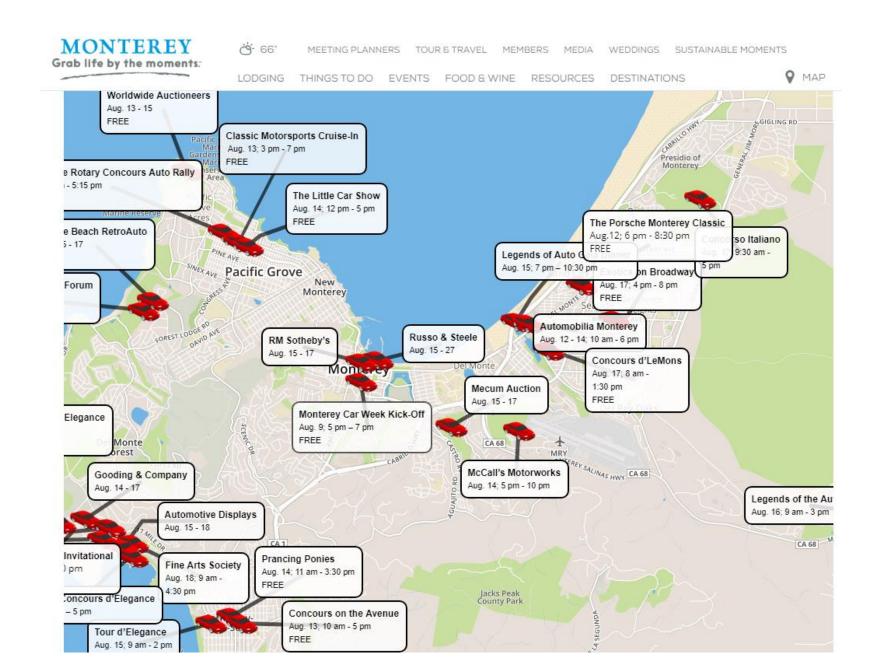
CAR WEEK MEDIA ROUNDTABLE



SeeMonterey.com/Carweek

MONTEREY Grab life by the moments:

CAR WEEK INTERACTIVE MAP





Agenda Item A.

Minutes from April 11, 2019 Regular Meeting





New Business Agenda Item A. Orientation MONTEREY Grab life by the moments. Visit Responsibly.

MCCVB VISION AND MISSION

Vision: Inspire the world to experience our extraordinary destination.

Mission: Drive business growth through compelling marketing and targeted sales initiatives that maximize the benefits of tourism to our guests, members and community.



MCCVB CORE VALUES

ACCOUNTABILITY

We will be responsible for our results, actions and words

INTEGRITY

We will at all times be trustworthy, honest and do what we say we're going to do

LEADERSHIP

We will define our vision and advocate for it, allowing our guests and members to benefit from our destination marketing and sales efforts

PASSIONATE

We will create success using passion about our profession and achieving results

STRATEGIC

Our plans will be an efficient and clearly defined road map to achieve the targeted goals of the organization



BROWN ACT OVERVIEW

- 51% or more of voting members of the committee must be present to ensure a quorum
- If less than a quorum is present, meeting can continue but without any voting to approve motions
- Meetings may be adjourned or continued to a different time and place if less than a quorum is present
- A committee member may use teleconferencing:
 - Agenda must note teleconference locations
 - Notice must be posted and public is allowed at teleconference locations



WHAT IS EXPECTED

- Strategic collaboration review major strategies and measurement
- Provide input and ideas
- Put aside individual business interest focus on the greater good for the tourism economy
- Be an advocate in the community
- Participate in task force and/or sub-committee as needed
- Marketing Committee Chair updates the Board of Directors





AGENCY RESOURCES PARASOL & STRUCK









19-20 GOALS AND METRICS OVERVIEW

Destination Metrics - Example

Travel Impacts within Monterey County, 2016p

	Spending	Earnings	Employment	Tax Receipts (\$Million)		
	(\$Million)	(\$Million)		Local	State	Total
Carmel	231	98	2,083	9.5	10.9	20.4
Marina	106	45	958	4.4	5.0	9.4
Monterey	863	365	7,765	35.3	40.7	76.1
Pacific Grove	150	63	1,348	6.1	7.1	13.2
Salinas	376	159	3,384	15.4	17.8	33.2
Seaside	192	81	1,724	7.8	9.0	16.9
Balance of County	884	375	7,959	36.2	41.8	78.0
Monterey County Total	2,803	1,187	25,220	114.8	132.3	247.1

19-20 GOALS AND METRICS OVERVIEW

Scorecard Goals - Generate Demand

Group Business Development	FY 19-20 Goal
Group Room Nights Booked	75,000
New Business Room Nights Booked	60,000
Marketing Communications	FY 19-20 Goal
Intent to Visit	44%
Visitor Services	FY 19-20 Goal
% of Visitors Influenced to Stay Longer	60%

19-20 GOALS AND METRICS OVERVIEW

Scorecard Metrics

MARKETING/COMMUNCIATIONS				
Owned Social Engagements	Unique Visits to SeeMonterey.com			
Unique Visits to MeetInMonterey.com pages	Journalists Assisted			
Ad Equivalency (Domestic)	Group media inquiries (site actions)			
Unaided Brand Awareness	Group efficiency ratio (group site visits/actions)			
Facebook Fans	International media placements (primary markets)			
Twitter Followers	Earned Impressions (Domestic)			
Instagram Followers	Total Earned media (all segments)			
Visitor Database	Total PR Impressions (all segments)			





ROI GRID

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\end{array}$$



Agenda Item B. FY19-20 Business Plan







2019-20 TARGET MARKETS & PRIORITIES STAKEHOLDER & VISITOR ENGAGEMENT

I. Convert

Convert destination interest into incremental room nights through the Visitor Information Center – walkins, telephone, online chat and emails. Utilize satellite visitor stations at key events that draw attendees from outside of Monterey County to encourage longer stays and return visitation.

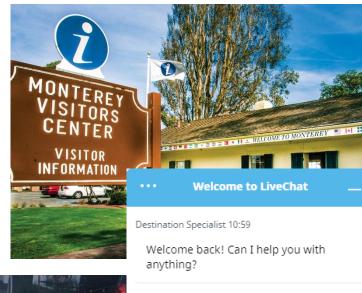
II. Promote

Encourage responsible travel and longer stays. Promote exploration throughout Monterey County.

III. Collaborate

Band together with members and stakeholders to create innovative opportunities to engage visitors. Invite community involvement through experiential features at the Visitor Information Center. Expand Sustainable Moments distribution network.





8
Welcome to our LiveChat! Please fill in the form below before starting the chat.
Name:
E-mail:
Start the chat



2019-20 TARGET MARKETS & PRIORITIES

GROUP BUSINESS DEVELOPMENT

Prospect the ideal mix of group business for Monterey County: high-yield, off-peak, desired pattern; segment and target high-value tour and travel operators in luxury and select international markets.

II. Transform

Create competitive differentiation through transformative client engagement and services – enhance the experience (not just the meeting) by providing exemplary service that is specific to Monterey County brand and encourages incremental visitation (Bleisure!).

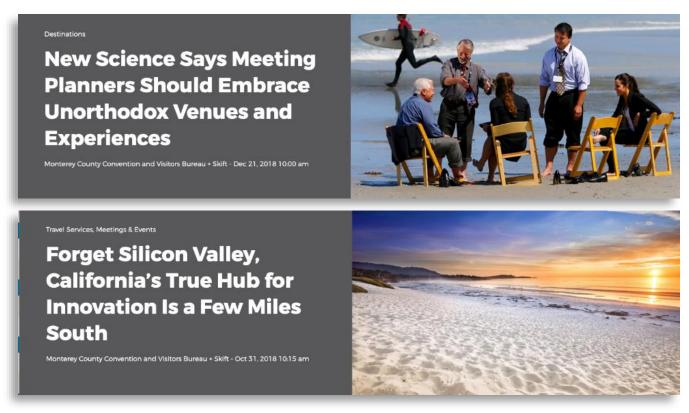
III. Collaborate

Leverage the collective strengths of the destination through intensified collaboration with the group hotels, Sales & MCTID Committees Monterey Conference Center and businesses that service meetings and conferences.

CREATIVE EVOLOUTION

GROUP BUSINESS DEVELOPMENT

Where we've been...







GROUP BUSINESS DEVELOPMENT

Messaging Development

We're known as an inspiring destination. But we aim to do MORE than merely inspire.

Here, inspiration powers transformation.

With new facilities, a culture of consciousness & progressive planning tools ...

Transforming client engagement
Transforming meetings
and transforming people.



Find out more at our upcoming
Sales & Marketing Committees meeting August 6th!





2019-20 TARGET MARKETS & PRIORITIES MARKETING COMMUNICATIONS

I. Intensify	Intensify focus on the quality travelers and high-value travel: quality over quantity, responsible visitation, off-peak longer stays; targeted, transformative business development marketing.
II. Engage	Engage the greater community in Monterey County to become part of the tourism story. Educate residents to ensure they understand that responsible tourism matters.
III. Collaborate	Increase participation with members, stakeholders and tourism-related organizations from MCHA to Fly Monterey and others to synergize, focus and broaden marketing impact.



TARGET MARKETS & PRIORITIES

LEISURE INVEST IN THE RIGHT AUDIENCE



GEOGRAPHY

- Shift investment out of drive markets to focus on the audience who will stay longer
- Focus on increasing Share of Trip
 extending what would
 historically be a 1-2 night stay to
 2-4 nights



AUDIENCE & SEASONALITY

- Target those who will spend more time and money in Monterey
 - Markets with higher HHI (\$150K+)
 - Slightly older audience (35-64)
- Visitor spend is key (vs overall visitation)
- Off-Season visitation a priority

TARGET MARKETS & PRIORITIES

LEISURE

BRAND PERSONAS BASED ON CUSTOMER SEGMENT



AFFLUENT TRAVELER
CORE, LONG-HAUL,
NATIONAL
YEAR ROUND

- PRINT
- REVIEW/LUXURY WEBSITE WITH CUSTOM CONTENT
- TARGETED NATIVE &
 SOCIAL ENCOURAGING
 STAY/SPEND LIFT
- HHI, AGE, AND INTEREST DATA



CONSERVATIVE SPENDER
CORE, PRIORITY &
NATIONAL
YEAR ROUND

- REVIEW WEBSITES
- TARGETED NATIVE & SOCIAL SHOWCASING BROADER ACTIVITIES AND OFFERINGS
- LOWER FUNNEL DATA, TARGETING FLIGHT & HOTEL SEARCHES



FAMILY FUN
CORE, PRIORITY &
NATIONAL
SPRING BREAK &
SUMMER

- TARGETED NATIVE & SOCIAL HIGHLIGHTING FAMILY CONTENT
- MOM/FAMILY CONTEXTUAL WEBSITE
- REVIEW WEBSITES
- DEALS WEBSITES



MILLENNIAL TRAVELER
CORE, LONG-HAUL,
NATIONAL
YEAR ROUND

- TARGETED NATIVE & SOCIAL HIGHLIGHTING INSPIRING PLACES AND EXPERIENCES
- CUSTOM CONTENT PIECES
 IN NICHE PUBLICATIONS
 TARGETING SPECIFIC
 INTERESTS



BRAND AND CREATIVE EVOLUTION

Leisure Brand Development



We are:

- Assured
- Inviting
- Dynamic
- Conscious
- Emotive

We are not:

- Pretentious
- Stuffy
- Passive
- Preachy
- Tactical



BRAND AND CREATIVE EVOLUTION MESSAGING MATRIX





CREATIVE EVOLUTION LEISURE

Before:

Seasonal campaigns and promotions



Now:

Shift to always-on focus using content marketing. Brand and messaging remain consistent. Media and PR "timing" based approach (off-season).

"a brand becomes stronger when you narrow the focus." -al ries



CREATIVE EVOLUTION LEISURE



The evergreen brand should be a perfect reflection of our brand attributes: unexpected, conscious, unparalleled.



Brand Attributes:

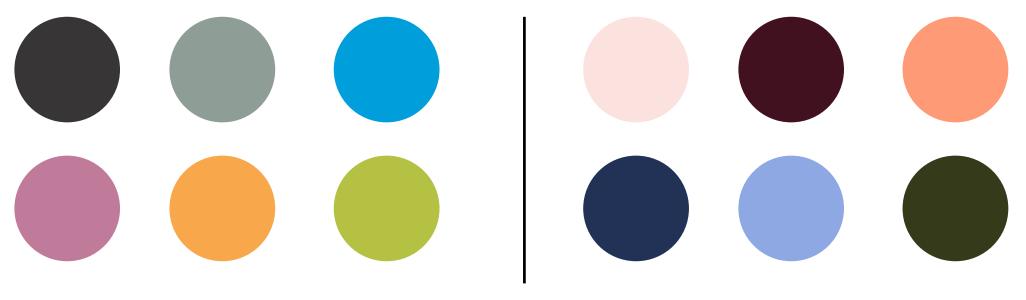
Unexpected. Conscious. Unparalleled.





CREATIVE EVOLUTION

LEISURE



Brand Attributes:

Unexpected. Conscious. Unparalleled.



CREATIVE EVOLUTION

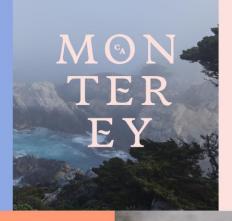
MONTEREY

Becomes...

MONTEREY



MONTEREY



MON TER EY

THE TAGLINE PLACED HERE

MON TER EY

N N T E R E Y



(C_A)

MONTEREY

MON TER EY



THE TAGLINE PLACED HERE



CREATIVE EVOLUTION

LEISURE



MONTEREY



INTERNATIONAL

KEY MARKETS

- Canada
- China
- UK/W. Europe
- Mexico
- Australia



PARTNERSHIPS & PROGRAMS

- RTOs
- Brand USA
- Visit California
- Central Coast Tourism Council
- East West Travel Trade Representation in China



INTERNATIONAL

- Visit California media FAMs and Canada media mission
- California Star program training modules
- East West Marketing Group China FIT market
- CCTC co-op UK trade representation
- Brand USA co-op programs
 - Western Canada multi-channel campaign
 - UK multi-channel campaign
 - Destination at-a-glance Video series
- Canadian Traveller CCTC co-op campaign
- Receptive Tour Operator (RTO) targeted advertising
- International microsites on SeeMonterey.com







milespartnership.com/BrandUSA





2019-20 MCCVB MARKETING CO-OP PROGRAMS







- Group and Leisure Opportunities Available
- Full List of Ad Opportunities Online











Space is limited. Reserve your spot today! SeeMonterey.com/MemberAds

Big Sur | Carmel-by-the-Sea | Carmel Valley | Del Rey Oaks Marina | Monterey | Moss Landing | Pacific Grove | Pebble Beach Salinas | Salinas Valley | Sand City | Seaside

Opportunities Open Thursday August 29, 2019!





Agenda Item C.

Major Promotions & Projects Updates







Research

The MCCVB is a datadriven marketing organization. Research programs are designed and implemented to inform decision making.

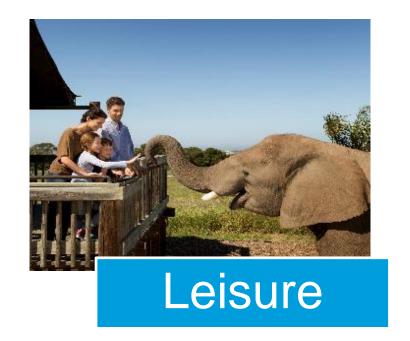
- Smith Travel Research
- Dean Runyan, Monterey
 County Travel Impacts
 Report
- Communication Effectiveness
- Visitor Profile Study
- VisaVue
- And more...

AWARENESS & PERCEPTION STUDY

Opportunities and Targeted Messaging

Geo-Targeted Audience	Knowledge & Motivation	Message & Media Mix
Drive Market	Familiarity: High Motivation: Relaxation	Maintain market dominance through awareness, focusing on trip elongation. Stay top-of-mind using paid media, PR, Social, PPC.
Short Haul Market	Familiarity: Low Motivation: Unique Experiences & Rejuvenation	Drive familiarity, incremental visitation and length of stay. Showcase unique experiences and rejuvenation through Paid media, PR, Social, PPC.
Long Haul Market	Familiarity: Low Motivation: Unique Experiences & Rejuvenation	Increase awareness and consideration. Showcase unique experiences and rejuvenation through partnership programs, PR, Social, PPC.

THE WHO







THE HOW

A strategic marketing approach focused on creating and distributing engaging content to increase intent to visit.

PAID

- Print ads
- Banner ads
- Promoted social posts
- Paid social influencers

OWNED

- SeeMonterey.com and MeetInMonterey.com
- MCCVB Facebook/ social channels
- Visitors center

EARNED

- Print/online/TV articles
- Social influencers & user generated content
- Satellite media tour

CONTENT MARKETING



Audience

- Target Markets
 - The right audience
- Proximity
 - In the right place



Content Pillars

- Based on research from consumers
- Main drivers to visit
 - Epic Scenery
 - Active Getaway
 - Escape Factor
 - Cultural Enrichment



Content Activation

- Gather enticing content (photos, video, social posts, blogs, articles, etc.) based on content pillars
- Content creators consist of UGC, paid influencers/media outlets, journalists, in house channels



Content Distribution

- Mix up the P-O-E paid, owned, earned
- Tailored content to targeted audience



CONTENT DISTRIBUTION



Content assets created











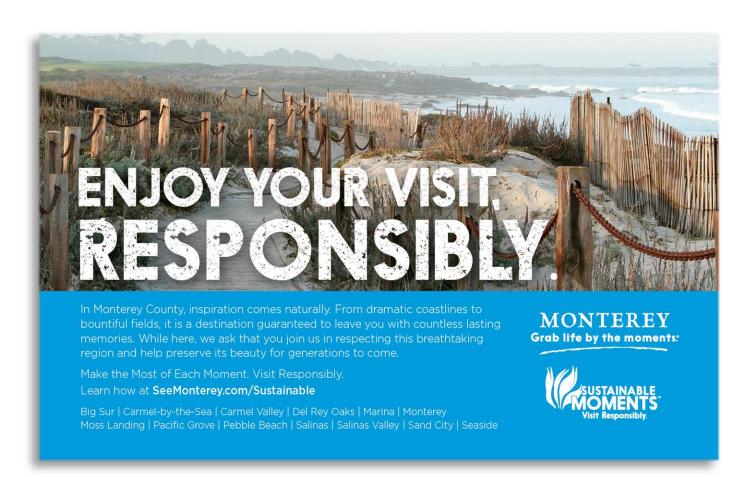
Distribution via Paid-Owned-Earned Channels



NEW: COMMUNITY AWARENESS INITIATIVE

RESIDENT CAMPAIGN

- Sustainable Moments local and drive market awareness
- Tourism Matters





NEW: SPECIAL PROGRAMS

Big Sur DSP Non-peninsula plan Traffic plan



New Business Agenda Item D. **Next Steps** MONTEREY Grab life by the moments. Visit Responsibly.





INTEGRATED CONTENT PROGRAMS

MONTEREY Grab life by the moments:													
SeeMonterey.com													
FY 2019-2020													
CONTENT FLIGHTING THEMES	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
Attractions		Top Attractions	Locals Secrets		Only in Monterey		Golf	Romantic Restaurants	Scenic Drives	Free Things	Beaches	National Marine Sanctuary	
Activities		Dog Friendly	Surfing/CA Surf Day	Exhilarating Activities	Sunsets	Rainy Day Activities	MIndfulness	Movie Buffs/ Bucket List Activities	Fitness	Picnics	Awe Moments	Affordable Golf	
Arts, Culture & History	Carmel Courtyards		Eat Like a Local	Art/Artists				Steinbeck		Best Backdrops	Adobes		
Events & Holidays	4th of July	Car Week/Fall Events	IndyCar/ Jazz Fest		Unique Holidays/ Tall Ship	MV Recolutions	Whalefest/ Plan for Vacation Day	AT&T/ Spring Events	GourmetFest	PBFW	Mother's Day Brunches	Monterey's 250th Bday/ Artichoke Fest	
Family	Family Adventure					Holidays			Spring Break	Unique Family Activities		Family Itinerary	
Food & Wine	Happy Hours		Farmers Markets	Harvest/ Wine Crush	Thanksgiving & Wine		Ocean View Restr/ CA Restr Month	Clam Chowders	Craft Beer	3 Days in Wine Country		Taste Monterey County	
Outdoors & Wildlife		Indian Summer/ Hiking	Sea Otters	Monarchs	Winter Wildlife	Tidepooling	Whale Watching	Pinnacles	Wildflowers	Purple Carpet/ Day Hikes	Beaches	Ocean Activities	
Sustainable Moments	Sustainable Road Trip	Green Travel	Monterey Bay	Sustainable Big Sur	Travel Fail	Monterey Travel Tips	Sustainable Showcase	Alternative Transportation	Overview	Earth Day	Big Sur Video	World Oceans Day	
Campaigns/Sweeps			Fall Campaign/ Sweepstakes			Winter Campaign/ Sweepstakes							
Topical	Mommy Getaway		Best Brunches	Ghost Stories			Proposals	Romance			Outdoor Patios		
Promotions	Monterey Jazz Fest Giveaway												
Group/Meetings	Happy Hours/Stay Fit While Traveling	MCC Walkable Restaurants/CAB video	Unique Activities/ Museum Venues	Getting to Monterey/ Sustainable Meetings		Unique Venues/ SCS Team	Workcation/ Spouse Activities	New Renovations/ Inspired Moments	Green Meetings/ Meet in the Moment	Vines/ Meet In the Elements	Inspirational Itinerary/ Stay in the Moment	Ease of Access/ Big Little Meetings	
Group Tradeshows/Events		ASAE Annual Meeting	IMEX			Seasonal Spectacular/ Assc Forum Showcase	PCMA Convening Leaders	MPI NCC	N.West Sales Mission/ MPI Cascadia		HelmsBrisco Annual Conference	MPI WEC	
Corporate		Annual Luncheon						VCA Outlook Forum			Natl Travel & Tourism Week/ Dean Runyan		
Luxury						ILTM Cannes							



UPCOMING EVENTS

Marketing Committee

November 12, 2019 January 16, 2020 April 9, 2020

Quarterly Forum

November 14, 2019 February 27, 2020 April 22, 2020

Tradeshows

ASAE Annual Meeting- August 10-13, 2019

IMEX- September 10-12, 2019

CalSAE Seasonal Spectacular-December 16-19, 2019

Association Forum Holiday
Showcase- December 17

PCMA Convening Leaders-January 5-9, 2020

IPW- May 30-June 3, 2020



ANNUAL LUNCHEON & CELEBRATION

Thursday, August 29th, 2019
Hyatt Regency Hotel & Spa
1 Old Golf Course Road,
Monterey 93940
www.seemonterey.com/rsvp



Network with 400 tourism and hospitality professionals during this exclusive one day celebration of the tourism community and partners as we celebrate the previous year's achievements and look at exciting initiatives for 2019-2020.

Good of the Order





Next Meeting
November 12, 2019
1:00 PM - 2:30 PM
MCCVB Conference Room



