

FY18 STRATEGY OVERVIEW

GOALS & VALUE PROPOSITION

- Leverage NMTD funding with industry partner funds for greater media buying power of all parties involved
- Complement New Mexico True's core, awareness building advertising investment with integrated, bottom-of-funnel plans to drive consideration and activation for cooperative partners' destinations
- Provide media menu options to meet diverse range of partner needs and budgets
- Improve cooperative advertising creative quality and consistency with New Mexico True brand
- Enable efficient production of engaging creative assets that meet brand standards
- Deliver unprecedented performance reporting to ensure NMTD and partner objectives met or exceeded

GAMECHANGING PROGRAM IMPROVEMENTS

Inclusive Approach

- Participation no longer limited to those that can front 100% of investment
- 1:1 consult to build a custom media plan that meets each partner's specific objectives

Comprehensive Media Menu Options

- Expanded MMP choices to meet diverse needs & budgets
- Customizable packages to reach specific targets
- Multi-season support
- Menu options for production (with NMTD 1:1 match)

KCA Dedicated Resources for Turn-Key Execution

- Media negotiations (in partnership with AOR Talweg)
- Program development & industry rollout
- Shepherd creative approval process
- Insertion orders and trafficking to media vendors
- Proof of placement & performance reporting
- Payment of joint funds to media vendors



FY18 MMP OVERALL EXPOSURE



Total Digital Impressions: 31,659,947



Total Completed Views: 1,045,487



Total Clicks: **343,255**



Total Print Circulation: 18,006,500



Total Engagements: 433,173



Total OOH/TV Reach: **55,089,690**

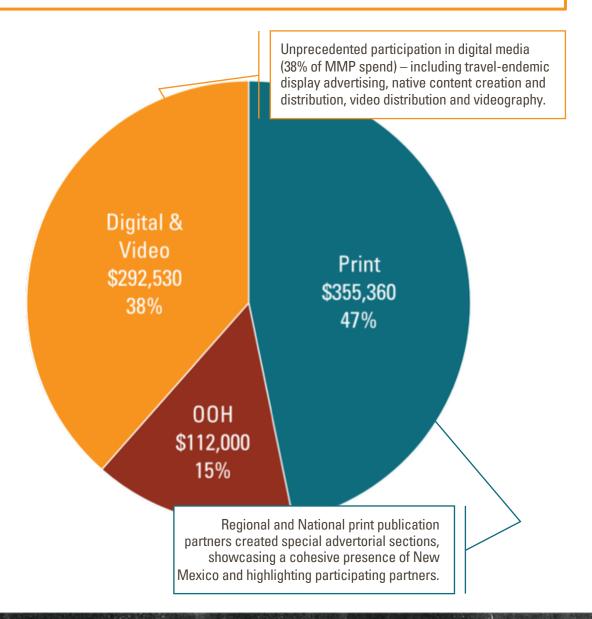
FY18 MMP OVERALL PARTICIPATION & EXPOSURE

24 PARTNERS

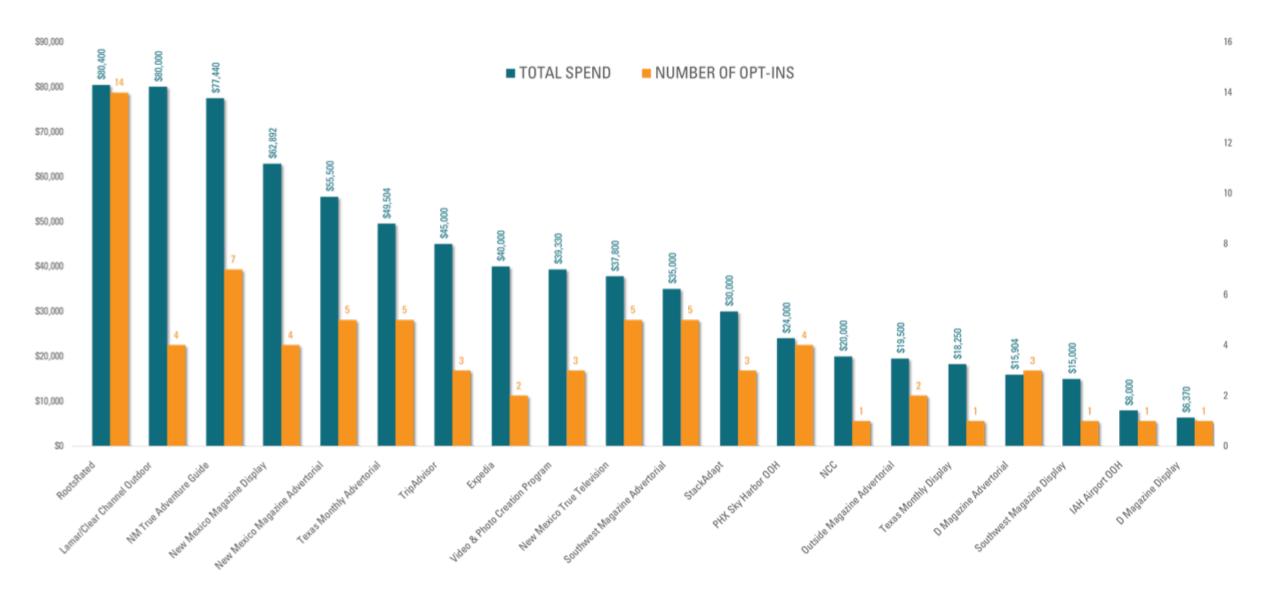
\$379,945 PARTNER CONTRIBUTION WITH 1:1
MATCHING NMTD AWARDS
GRAND TOTAL OF
\$759,890 MMP SPEND

20 DIFFERENT PROGRAMS ACROSS PRINT, DIGITAL, VIDEO AND OUT-OF-HOME

74 TOTAL OPT-INS



FY18 MMP PARTICIPATION BY PROGRAM: SPEND & OPT-INS



Total Spend = Net \$. (Note: Estimate for Gross Market \$ Value would equal total excluding video/photo production + 15%)

FY18 MMP PARTICIPATION BY PROGRAM - PRINT

NewMexico New Mexico Magazine advertorial

Eagle Nest
Espanola Valley Fiber Arts Center
Los Alamos
MainStreet Las Vegas
Town of Taos

NewMexico NEW MEXICO MAGAZINE DISPLAY

Clovis/Curry County and Portales/Roosevelt County Silver City Arts & Cultural District Spanish Colonial Arts Society

NewMexico New Mexico true adventure guide

Clovis/Curry County and Portales/Roosevelt County Elephant Butte Grant County Los Alamos MainStreet Las Vegas Sandoval County Truth or Consequences



D MAGAZINE ADVERTORIAL

Santa Fe Spanish Colonial Arts Society Town of Taos



D MAGAZINE DISPLAY

Spanish Colonial Arts Society

Outside OUTSIDE MAGAZINE ADVERTORIAL

Global Running Culture (Santa Fe Thunder) Los Alamos

Southwest Southwest Magazine advertorial

The Magazine

Artesia Chamber of Commerce

Navajo Tourism Department

Santa Fe

Spanish Colonial Arts Society

Southwest SOUTHWEST MAGAZINE DISPLAY

The Magazine

Spanish Colonial Arts Society

Texas Monthly Texas Monthly advertorial

Artesia Chamber of Commerce

Navajo Tourism Department

Santa Fe

Spanish Colonial Arts Society

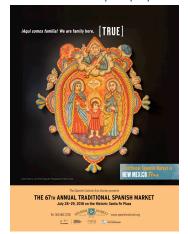
Texas Monthly Texas Monthly Display

Spanish Colonial Arts Society

FY18 MMP PARTICIPATION BY PROGRAM - PRINT



Texas Monthly Display



New Mexico Magazine Display



Southwest Magazine Advertorial







SET YOUR

and native cultures feed the soul. It's, in

a word, enchanting. It's New Mexico. By Ben Marshall

SOUL TO ROAM



New Mexico True Adventure Guide



FY18 MMP PARTICIPATION BY PROGRAM - DIGITAL & VIDEO

ROOTSRATED NATIVE CONTENT Media CREATION & DISTRIBUTION

Eagle Nest

Espanola Valley Fiber Arts Center

Grant County

Indian Pueblo Cultural Center

Los Alamos

New Mexico Bed & Breakfast Association

Wildlife West Nature Park

New Mexico Wine

Sandoval County

Silver City Arts & Cultural District

Taos Ski Valley Chamber of Commerce

Town of Taos

Truth or Consequences

StackAdapt

STACKADAPT NATIVE CONTENT & VIDEO DISTRIBUTION

Indian Pueblo Cultural Center Los Alamos New Mexico Wine



Los Alamos

EXPEDIA TRAVEL ENDEMIC DISPLAY ADVERTISING

Spanish Colonial Arts Society Town of Taos



TRIPADVISOR TRAVEL ENDEMIC DISPLAY ADVERTISING

Elephant Butte
Indian Pueblo Cultural Center
Silver City Arts & Cultural District)

NEW MEXICO TRUE TELEVISION

Elephant Butte
Farmington
Wildlife West Nature Park
Sandoval County
Santa Rosa

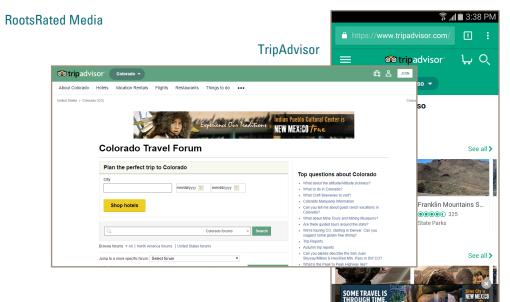
BILL STENGEL PHOTOGRAPHY CUSTOM VIDEOGRAPHY

Eagle Nest New Mexico Wine Town of Taos



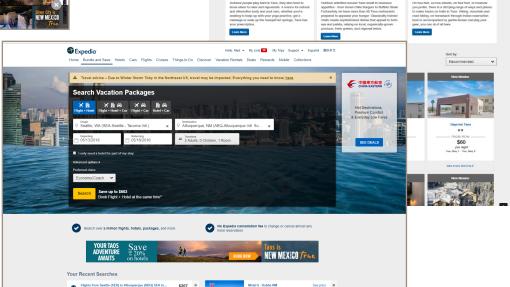
FY18 MMP PARTICIPATION BY PROGRAM - DIGITAL & VIDEO











Taos Adventure Awaits You

Expedia

Home Bundle and Save Hotels Care Flights Cruises Things to Do Vacation Rentals Deals Rewards Mobile Collections

FY18 MMP PARTICIPATION BY PROGRAM - OUT-OF-HOME/AIRPORT



CLEAR CHANNEL AND LAMAR
NEW MEXICO/EL PASO BILLBOARDS

MainStreet Las Vegas New Mexico Wine Spanish Colonial Arts Society Taos Lilac Festival



PHEONIX SKY HARBOR AIRPORT DIGITAL DISPLAYS

Artesia Chamber of Commerce Grant County Silver City Arts & Cultural District Spanish Colonial Arts Society



INTERCONTINENTAL HOUSTON AIRPORT DIGITAL DISPLAYS

Spanish Colonial Arts Society



Clear Channel and Lamar Outdoor







Houston Airport





FY18 PROGRAM ACCOLADES & FUTURE PROGRAM EVOLUTION



2018 MERCURY AWARD
"BEST CO-OP MARKETING PROGRAM"

INDUSTRY APPRECIATION

"Thanks for making the process
so streamlined and easy."
- Chamber Exec Director, MMP partner

"It's always a pleasure
working with you guys!"
- Chamber Director, MMP partner

"Thank you for the guidance and prompt approvals of the revised ads!"

- Creative resource, Flex partner

"...we are lucky to work with you!"

- Non-profit event, Flex partner

FY19 IMPROVEMENTS







