

# NEW MEXICO TOURISM DEPARTMENT

# TOURISM EVENT GROWTH & SUSTAINABILITY PROGRAM

# **FY23 APPLICATION CONTENT**

Note: This document is for previewing purposes only; all applications for the program must be completed and submitted online at nmtourism.smapply.io.

#### INTRODUCTION

This application is for the New Mexico Tourism Department Tourism Event Growth & Sustainability Program. By completing this application, you are confirming your interest in working with NMTD in order to grow your event. Completion of this application does not guarantee approval for participation in the program.

This program may be subject to certain public health orders, as well as any other events beyond the control of NMTD and its staff.

For definitions of words and phrases in this application, please see the related definitions document available here.

Eligible events will do all of the following things:

- drive out-of-state travel
- drive in-state travel resulting in overnight stays
- provide an experience aligned with the New Mexico True brand

Events which received FY23 appropriations or FY22 supplemental funding from the New Mexico State Legislature are ineligible to apply for this program.

The application will be open from Monday, April 18, 2022 to Friday, May 27, 2022.

# PAGE 1

Did this event receive FY23 appropriations or FY22 supplemental funding from the New Mexico State Legislature?  O Yes EVENT IS INELIGIBLE O No					
PAGE 2					
VENDOR STATUS					
Are you currently a vendor within the New Mexico State SHARE system?  O Yes  O No SKIP TO PAGE 4					
PAGE 3					
Vendor Name  Vendor Number					
PAGE 4					
If the applicant is a nonprofit organization, is the nonprofit in good standing with the New Mexico Secretary of State and the New Mexico Office of the Attorney General?  (Select all that apply.)  Yes, with the New Mexico Secretary of State  Yes, with the New Mexico Office of the Attorney General  No (Please Explain)  Not Applicable (Organization is Not a Nonprofit)					
If the fiscal agent identified is a nonprofit organization, is the nonprofit in good standing with the New Mexico Secretary of State and the New Mexico Office of the Attorney General?  (Select all that apply.)  Yes, with the New Mexico Secretary of State  Yes, with the New Mexico Office of the Attorney General  No (Please Explain)					

□ Not Applicable (Fiscal Agent is Not a Nonprofit)
Do you currently have an active W-9 on file with the State of New Mexico?  O Yes  O No
If you have a W-9 currently on file with the State of New Mexico, please upload it here. If you do not currently have a W-9 on file with the State of New Mexico, please complete the form found at

## FISCAL AGENT INFORMATION

An eligible fiscal agent is required for all parts of this program.

Eligible fiscal agents include legal, nonprofit tourism-related organizations, as designated by the Internal Revenue Service (IRS); for-profit organizations; and municipalities, counties, and tribal governments within the State of New Mexico that promote New Mexico as a visitor destination.

The Event Accelerator and Event Sponsorship do not require a match or co-funding. The CoOp Events Advertising Program is a 2:1 co-funded marketing program in which awarded entities choose from a media menu up to an award of \$10,000.

Does this event currently have a fiscal agent?  O Yes
O No EVENT IS INELIGIBLE
PAGE 7
This fiscal agent is a (select one)  O Government entity (municipality, county, tribal government)  O Nonprofit entity  O For-profit entity
Fiscal Agent Name
Representative Name
Representative Phone Number
Representative E-mail Address
CRS Identification Number
Name of Authorized Signatory (if/when a contract must be executed)
E-mail of Authorized Signatory
Does the fiscal agent agree to administer program funds, including for the 2:1 co-funded marketing award?  O Yes  No EVENT IS INELIGIBLE

NMTD PROGRAM PARTICIPATION
Has this event participated in the Strategic Events Recovery Readiness Initiative (SERRI) program offered by NMTD?  O Yes
O No SKIP TO PAGE 10
PAGE 9
Fiscal Year(s) of Participation
(The NMTD fiscal year runs from July 1 to June 30; e.g., FY22 = July 1, 2021-June 30, 2022)
PAGE 10
Has this event ever participated in any NMTD programs in prior years?  O Yes  O No SKIP TO PAGE 12
PAGE 11
Please list program(s) and year(s) of participation.
PAGE 12
PRIMARY EVENT DETAILS
Event Name
Event Type Select all that apply.  Concerts & Performances Festivals & Fairs

Food & Wine Big Annual Markets Native American Events Balloon Fiestas & Rallies Sporting / Outdoor Recreation Other (Please Specify)  Event Description  Current or Proposed Location(s)
PAGE 13
EVENT TIMING
Current Edition Number (for 2022, or 2023 if event not held in 2022) (e.g., 50th Annual Balloon Festival = 50)
Date(s) for 2022 (or 2023 if 2022 dates have already passed)
Are the event's dates always at the same time of year as the dates listed above?  O Yes SKIP TO PAGE 15  O No
PAGE 14
Please select the month(s) when the event normally takes place.  If the event spans two months or is sometimes in one month and sometimes in another, select both months.  □ January □ February

☐ March ☐ April ☐ May ☐ June ☐ July ☐ August ☐ September ☐ October ☐ November ☐ December
PAGE 15
ATTENDANCE
Event Attendance in <b>2019</b> O 4,999 or fewer  O 5,000-9,999  O 10,000-24,999  O 25,000-49,999  O 50,000+  O Not sure
What was the most recent year this event was held?  O 2016 O 2017 O 2018 O 2019 SKIP TO PAGE 17 O 2020 O 2021 O 2022 O Other (Please Specify)
PAGE 16
Event Attendance in <b>Most Recent Year</b> Held  O 4,999 or fewer  O 5,000-9,999  O 10,000-24,999  O 25,000-49,999  O 50,000+  O Not sure

Projected Attendance in 2022 (or 2023 if 2022 dates have passed)  ○ 4,999 or fewer  ○ 5,000-9,999  ○ 10,000-24,999  ○ 25,000-49,999  ○ 50,000+  ○ Not sure
If selected for participation in this program, how many estimated <b>additional</b> visitors would the event receive?
Please provide evidence to support this estimate (in the box here and/or in the upload section below) (e.g. marketing plan, etc.).
Please use this upload area to provide any additional support of the above estimate.  Optional  ① Upload a file
Where do attendees come from? List percentages; you may estimate if you do not know exact numbers. For definitions of these terms, please see the related entries in the definitions document available <a href="here">here</a> .  Local / Immediate Region  In State  Out of State / National  Internationa  Other (Please Specify)  Not sure
PAGE 18

# **EVENT STATUS**

Was this event canceled due to Covid-19?

If the event moved to a hybrid or virtual-only model, please reply No.
☐ Yes, in 2020 ☐ Yes, in 2021
☐ Yes, in 2021 ☐ Yes, in 2022
□ No
PAGE 19
Was the event format changed due to Covid-19 (not including years when the event was canceled)?  Please select all that apply; answers may be different for different years.  Yes, the format changed from in-person only to virtual-only.  Yes, the format changed from in-person only to hybrid (in-person and virtual).  No, the format stayed the same. SKIP TO PAGE 21
Two, the format stayed the same. Skil To FAGE 21
PAGE 20
Will the event remain hybrid post-Covid, or will it return to in-person only?  O The event will remain hybrid  O The event will return to in-person only
PAGE 21
Has this event recently been revived after having been discontinued (not including cancellations due to Covid-19)?  O Yes  O No SKIP TO PAGE 23
PAGE 22
Why was the event originally discontinued, and why has it been revived?
PAGE 23
I AUL ZJ
ORGANIZING BODY
Name of Primary Organizing Body

Status of Primary Organizing Body  O Government entity O For-profit O Nonprofit
Please list any additional organizing bodies and their status (government entity, for-profit, nonprofit).
PARTNERSHIPS  For definition, places consult the decument available here
For definition, please consult the document available <a href="here">here</a> .  Please list all current partnerships and include their length (how long they have existed).
The state of the s
Please list any desired or future partnerships.
riedse list arry desired of ruture partnerships.
PAGE 24
EVENT GOALS
What are the event's primary vision and goals? Who is the event meant to benefit?
,

What does success look like for this event (this year, next year, in five years, in ten years...)?

What needs does the event hope to address	s through participation in this program?
	O 1
Please select which part(s) of the program y  Event Accelerator and Up to \$5,000 to Ex  Event Sponsorship IF NOT SELECTED, SK  CoOp Events Advertising Program	recute Deliverables Provided
F	PAGE 25

How much sponsorship will you be applying for?

Please note the maximum award tiers:

Attendees	Maximum Award
4,999 or fewer	\$5,000
5,000-9,999	\$10,000
10,000-24,999	\$20,000
25,000-49,999	\$30,000
50,000+	\$50,000



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# **CHALLENGES AND NEEDS**

**COVID-19 RECOVERY** 

Please rate how the following pandemic-induced challenges have impacted the event on a scale of 1-10, with 1 being least challenging and 10 being extremely challenging.

	1	2	3	4	5	6	7	8	9	10
Loss of staff	0	0	0	0	0	0	0	0	0	0
Loss of funding	0	0	0	0	0	0	0	0	0	0
Loss of sponsorship	0	0	0	0	0	0	0	0	0	О
Changes in regulations	0	0	0	0	0	0	0	0	0	О

			1			1				
Other (Please Specify Below)	0	0	0	0	0	0	0	0	0	0
If you selected Other above, plea	ise spe	cify he	re.							
VENUE										
VENUE What is the status of the event venture of the eventure of the event	anuals	12								
Select all that apply.	chacts	<i>)</i> :								
Contracted										
Selected but not contracted										
Not selected										
Had a venue, but contract fell	throug	gh	_							
Other (Please Specify)										
PROGRAMMING										
TROGRAMMING										
What is the status of the event to	alent?									
Select all that apply.										
Contracted										
☐ Selected but not contracted ☐ Not selected										
Had talent, but contract(s) fell	throug	πh								
Not applicable	tinou	5''								
Other (Please Specify)										
- other (rease specify)			_							
What is the status of the event p	rogran	nming?								
Finalized										
In planning phase										
Not yet started										
Other (Please Specify)										
How will the event programming	he evi	nandec	l over t	ime?						
win the event programming	, DC CX	Janace	i over t	iiiic:						

How will the event reach more audiences/areas of interest over time?

Does the event have a wish list of future product to challenges?  O Yes  O No SKIP TO PAGE 28	ogramming that has not been able to be executed
	PAGE 27
Please describe the wish list of future progr to challenges.	ramming that has not been able to be executed due
	PAGE 28
Please upload a list or schedule of the even	it's current programming.
	PAGE 29
DATA COLLECTION & ANALYSIS	
Is information currently collected about the O Yes O No SKIP TO PAGE 31	e event and/or event attendees?
	PAGE 30
What data/information is currently collected. Select all that apply. For definitions of these In Number of attendees/participants and/or In Average group size In Attendee/participant demographics In Percentage of attendees from outside control of the selection	e terms, see the definitions document available <u>here</u> . or number of tickets sold

☐ Ticket and/or package price(s) ☐ Average number of days attended
Average number of nights in area
Percentage of attendees staying at commercial lodging
Average nightly lodging cost
Average daily spend on food/beverage
Average daily spend on non-food/beverage items
Attendee transportation type (car (own/rental), RV, plane, etc.)
Average transportation costs (including gas/fuel)
Other (Please Specify)
Please upload any relevant information or data.
<b>⚠</b> Upload a file
How is data currently collected and analyzed for statistical purposes?
PAGE 31
Are there any challenges in collecting or analyzing event data?
O Yes
O No SKIP TO PAGE 33
PAGE 32
PAGE 32
Please describe these challenges in collecting or analyzing event data.
PAGE 33
MEDIA PRESENCE AND DISCOVERABILITY
Does this event currently have a media plan?  O Yes

O No SKIP TO PAGE 35			
	PAGE 34		
Please describe the event's media plan.			
	PAGE 35		
Does this event currently have a strategic monopole of Yes  No SKIP TO PAGE 37	narketing plan?		
	PAGE 36		
Please describe the event's strategic marke			
	PAGE 37		
Does the event currently have a multi-year budget and/or financial plan?  O Yes  O No SKIP TO PAGE 39			
	PAGE 38		
Please describe the event's multi-year budg	get and/or financial plan.		

#### **CONTINUITY AND GROWTH**

Please describe the current status of community buy-in for this event, including support received and challenges faced. Include how the local community/communities currently or could contribute to the event's various phases.

Community is defined as: any persons or entities affected by the event or involved in any stage of the event; local residents; local businesses; local/immediate region organizations; public entities (Mayor's Office, Town Council, DMO, COG, other elected officials, utility companies, DOT, etc.); local/immediate region media and sponsors; volunteers, volunteer organizations; etc.
Does the event currently include diverse audiences in its planning, implementation, and ongoing growth and improvement?  O Yes  No SKIP TO PAGE 41
PAGE 40
Which audiences does the event currently include, and how?
What additional audiences could potentially be included in these processes?
PAGE 41

Does this event currently rely on any weather-related conditions (for instance, outdoor events requiring moderate temperatures; events related to agriculture; ski/water sports; etc.)?

O Yes			
O No SKIP TO PAGE 43			
PAGE 42			
Please specify the weather-related conditions upon which the event relies.			
PAGE 43			
Has this event faced any weather-related challenges?  O Yes  O No SKIP TO PAGE 45			
PAGE 44			
Please specify the weather-related challenges faced.			
PAGE 45			
PERMITTING & INSURANCE			
Does this event require permitting of any kind?  O Yes  O No SKIP TO PAGE 48			
PAGE 46			
Please select all that apply.  Federal State County Other (Please Specify)			

Does this event currently face any challenges with permitting?
O Yes O No SKIP TO PAGE 48
PAGE 47
Please describe these permitting challenges.
PAGE 48
Does this event require insurance of any kind?  O Yes  No SKIP TO PAGE 51
PAGE 49
Does this event currently face any challenges with insurance?  O Yes  O No SKIP TO PAGE 51
PAGE 50
Please describe these insurance challenges.
PAGE 51

# ECONOMIC IMPACT

Please complete the following items to the best of your ability. Enter data for the event's 2019 edition and for the event's most recent edition.

If data has not been collected for an item, please enter Not Collected.

For definitions, please see the entry for "Economic Impact" in the document found <u>here</u>.

	2019 Edition	Most Recent Edition
Number of Tickets Sold		
Price Per Ticket		
Number of Attendees		
Percent of Attendees from		
Outside Community		
Average Group Size		
Average Number of Days		
Attended		
Average Number of Nights in		
Area		
Percent of Attendees Staying		
at Commercial Lodging		
Average Nightly Lodging Cost		
Average Daily Spend on Food		
and Beverage		
Average Daily Spend on Other		

Please upload any relevant documents related to the event's economic impact. *Optional* 

**⚠** Upload a file

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### **SPONSORSHIP**

Does the event have multiple components or themes? If yes, please list. If no, please enter N/A. (e.g. a space festival with STEM activities; a river festival combining family-friendly and outdoor
, , , , ,
recreation activities; etc.)

What percentage of the event's total revenue currently comes from sponsorship contributions?

% IF 0, SKIP TO PAGE 54

# **CURRENT SPONSORSHIPS**

Please list all sponsorships the event currently has. For definitions, consult the document available here.

	Sponsor Name	Sponsor Location	Contribution / Sponsorship Type
		<u>Dropdown options</u> Local/Immediate Region In-State Out-of-State / National International Other Unsure	<u>Dropdown options</u> Cash Only In-Kind Only Cash & In-Kind Other Unsure
1		23.02.0	
•••			
20			

If the event has more than 20 current spo sponsorship type). Optional	nsors, list them here (name, location, contribution /
	PAGE 54
Please list all sponsorships currently unde If there are none, please enter N/A.	r negotiation or being applied for.
Please list any desired sponsorships which If there are none, please enter N/A.	have been identified for the event.

Please upload a list of the event's sponsorable items.

(e.g. main and ancillary stages, beer/wine garden, vendor marketplace, children's area, t-shirts and merchandise, VIP section, VIP-style packages, etc.)

- Optoau a nic	企	Upload	a	fil	le	
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Please identify all currently available fund	ling sources (not including sponsorships).

#### PAGE 55

#### STATEMENT OF COMMITMENT

I, the undersigned, understand that by submitting this application I agree to participate fully in the Tourism Event Growth & Sustainability Program if selected for participation. I understand that the New Mexico Tourism Department reserves the right to discontinue my participation in the program if I do not fulfill these commitments at any point in the program.

#### I agree to:

- Attend scheduled calls and meetings; one cancellation/reschedule is permitted in case of emergency.
- Support the mission, vision, values, and goals of the event as defined through participation in the program.
- Remain engaged in the event's ongoing success throughout the entirety of the process, including implementation and ongoing sustainability efforts.
- Acknowledge that any failure to adhere to the parameters set forth herein may affect the event's eligibility for future awards.

If selected for the Event Accelerator, I agree to:

- Provide all required documentation and information, including but not limited to:
  - Scope of work with detailed deliverables that address the specific opportunities identified in the Online Discoverability Audit prior to commencement
  - o Reimbursement request with proof of execution and proof of payment to vendor
- Provide an eligible fiscal agent to administer all funds provided through this program.

If selected for the Event Sponsorship, I agree to:

- Provide all required documentation and information.
- Raise the same amount in cash sponsorships as the amount given by NMTD.
- Provide brand impressions equal to the contract amount.

- Provide any additional information necessary to evaluate eligibility for participation in a national sponsorship sales program.
- Provide an eligible fiscal agent to administer all funds provided through this program.

If selected for the CoOp Events Advertising Program, I agree to:

- Provide all required documentation and information, including but not limited to:
  - o Selections from menu of marketing opportunities
- Meet or exceed the requirements to promote the event through advertising and media efforts as defined in the Award Summary, as approved by NMTD.
- Make all payments in accordance with the requirements provided by NMTD.
- Agree to follow the established New Mexico True Brand Style Guide available here.
- Obtain prior approval from NMTD for any and all use of the New Mexico True Brand.
   NMTD reserves the right to inspect any usage of the Brand to ensure proper quality and consistency.
- Collaborate with NMTD, providing timely inputs and responses to communications that ensure successful execution of all initiatives.
- Provide an eligible fiscal agent to administer all funds provided through this program and the required co-funding.

Today's Date				
MM/DD/YYYY				
Signature				
	-			
	P/	AGE 56		

#### LETTERS OF SUPPORT

Please upload letters of support from the event's town/city representative, county representative, Chamber of Commerce, and DMO. Applications which do not have a letter of support from each of these entities will not be considered for program participation.

Town/City Letter of Support

⚠ Upload a file

County Letter of Support

**⚠** Upload a file

Chamber of Commerce Letter of Support

**⚠** Upload a file

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# ADDITIONAL UPLOADS (OPTIONAL)

If desired, you may use this section to upload any additional materials pertinent to this application.

**⚠** Upload a file

IF COOP EVENTS ADVERTISING PROGRAM WAS CHECKED IN THE LAST QUESTION ON PAGE 24, APPLICATION CONTINUES TO NEXT PAGE. IF NOT CHECKED, APPLICATION ENDS.

#### PAGE 58 - EVENTS COOP APPLICATION SECTION

This section of the application is specifically for the CoOp Events Advertising Program.

Submissions will be evaluated based on your responses to the following questions and supporting documentation. NMTD will consider your responses to the following questions, MMP menu requests, and other factors to make its decision. Partner investments toward approved items will be matched 2:1 by NMTD.

# PAGE 59

#### NARRATIVE

This is your opportunity to tell us more about your event and describe ways in which you plan to collaborate and leverage this program to grow your event.

#### **OVERVIEW**

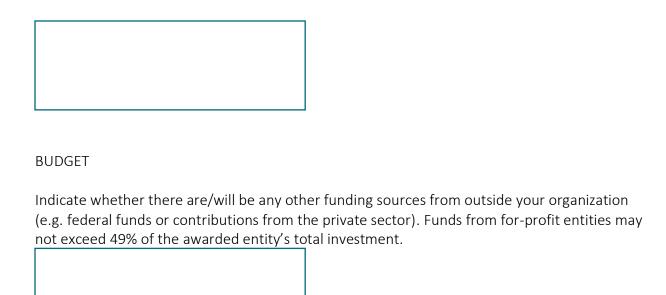
Explain how your event is quintessentially New Mexican. What about it appeals to your target
market? How does it contribute to overnight stays/visitor spending?

# **COLLABORATION**

List key collaborators, members, and roles within the organization that will support CoOp
initiatives and investments.
List <u>external</u> stakeholders who will actively participate and the role each will play toward the
event's overall success (e.g. part of the decision-making process, creative team, additional
funding source, etc.). Do <u>not</u> include those who are receiving payment for services rendered.
MARKETING
Please provide the event's website URL and all social media handles.
How do you market your event?  Provide a written example of a marketing message with associated "call to action" that illustrates
trip conversion power. You may choose to upload a visual example at the end of this application.

How will initiatives provided through this program complement your event marketing plan as a whole?

Include information about any planned advertising initiatives and campaigns outside of CoOp.



#### PAGE 60

#### DOCUMENT UPLOADS

# IRS Nonprofit Letter

If the applicant organization and/or fiscal agent identified are nonprofit organizations, upload evidence of nonprofit status for each.

If neither the applicant organization nor the fiscal agent are nonprofit organizations, skip this item.

Accepted formats: DOC, DOCX, PDF

 ⚠ Upload a file

Example Advertisement (Optional)

Upload a marketing message with associated "call to action" that illustrates trip conversion power.

Accepted formats: PDF, JPG, PNG

**⚠** Upload a file

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# SIGNATURE OF ORGANIZATION/CONTRACTUAL CONTACT

Understanding that this is a competitive process, I have read and reviewed this application and all supporting documentation for completeness, quality, and accuracy.

Furthermore, I understand that my organization is responsible for making accurate and timely payments for all marketing options selected.

Finally, as a member of the applying organization, I agree to provide inputs and adhere to deadlines per the Production Summary, either utilizing internal resources or by contracting with a third party.

Today's Date	
MM/DD/YYYY	
Signature	