

New Mexico Tourism Department January 27, 2025

Taylor Lawrence, Marketing Programs Manager

WHAT IS CoOp?



WHAT?

What is the CoOp Program?

Jointly funded tourism marketing investment to grow our tourism economy together through the strength of the New Mexico True brand

WHY?

Why should you participate?

Triple the impact of your marketing investment with up to a 2-to-1 \$ match* on awarded initiatives

Leverage the brand power of New Mexico True

Customized marketing plans and expert assistance
Proven results with robust performance measurement, including a custom dashboard, real-time digital optimization and quarterly reporting

WHO?

Who can participate?

Local and tribal **governments**, Tourism-related IRS **non-profit organizations** and attractions

Entities with a wide range of budgets and marketing goals

*Confirmation of NMTD matching level pending outcomes of 2025 Legislative Session

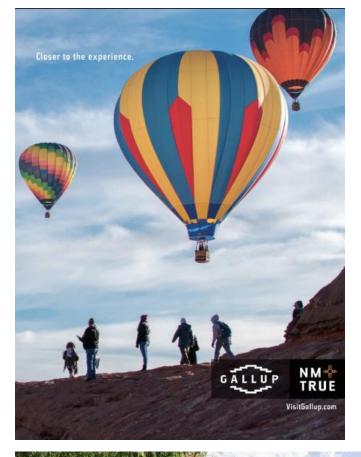
Harness the Brand Power of New Mexico True

Since 2012, the New Mexico True brand has reflected the authenticity of the Land of Enchantment, promoting its unique appeal of "Adventure Steeped in Culture."

The New Mexico True brand is:

- Nationally recognized
- Award-winning
- Responsible for increased numbers of visitors to our state and the amount they spend during their stays
- Consistent in showing year-over-year success
- Available to YOU to harness and use to your community's advantage

















Co-Branding at Every Level Levels of co-branding participation for every brand's journey and goals

Most 🖒

Least [>





Animas Park the

peaceful place to

than 135 bird spe-

live nearby, mak-

for bird-watchen

The eight miles

Walk Trails pres-

ent ample oppor-

nificent wildlife

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a spot for the kids

at Artifacts 302

fee. Then stroll

ber and hardware

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to burn off the last

pizza gets topped here," including Zin Wilderness Boon's Family says Dale Davis xcellent pho. Cycles. Test your skills at Glade brave the Anima River rapids on a rafting excursion Guides, During the fall and winter

munity through

artisans by visiting

galleries through-

Historic Down-

Trading Co. "Ev-

says Northwest

dent Flo Trujillo.

by HEart Galler

as well as peruse

Art in the Heart

a burger, salad,

Sculptures exhibi

town Farmington. Diné art found at erything is within by taking an off-New Mexico Arts motive and Jeer Tours, or explor renting a moun-Cycles, "Visitors

Area, which fea tures miles of marked trails and the fun-for-all-ages Skills Park, It's a nice ride from Adventure Park Cafe for blue corr waffles; Si Señor Restaurant, when you'll want to try or Claney's Irish Pub & Cantina fo an eclectic blend of New Mexican, can dishes. End the day with a show Totah Theater or the Farming ton Civic Center which host a range theater, and other



can enjoy whatever events year-round



www.visitguesta.com/

Untapped Rivers

Mission accomplished.

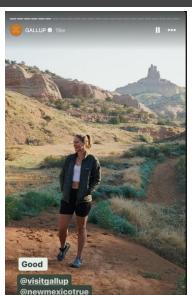
Morel Contact Us. Find What's Real

Visit Questa, New Mexico - Discover

Discover the Various Activities Questa New Mexico Has to Offer. Learn More Today! Questa Offers Hunting, ATV

About Questa Questa Adventures Best Fishing in

Off-Roading, Horseback Riding, Camping and Much











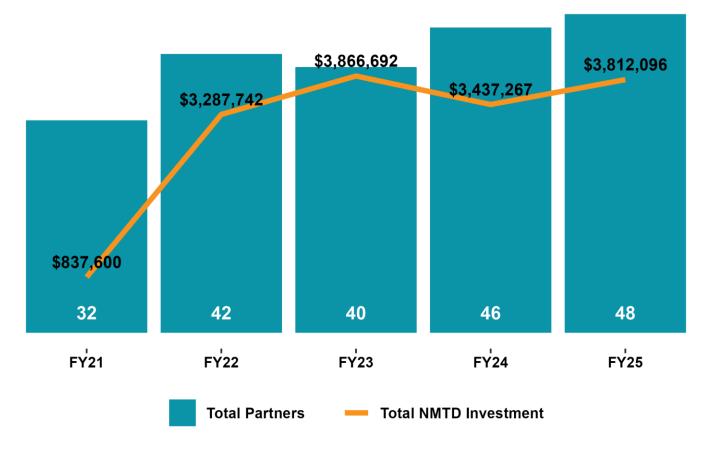
Cooperative Marketing Program History



The Cooperative Marketing & Advertising Program (CoOp) has grown exponentially in both departmental support and industry adoption since its inception. From a recurring YOY \$600K investment, CoOp has seen YOY recordbreaking investment in the program following recovery efforts in FY21.

In FY25, the CoOp program awarded more than \$3.8MM in funding to 48 local governments, attractions, and tourism-related nonprofits statewide.

Cooperative Marketing Program Partners and Investment



From DIY to Dedicated Support



As the CoOp program has grown in fiscal support, it has also grown in the dedicated one-on-one support for each awarded partner provided by our Partner Service Representatives (PSRs).

Each CoOp awardee is assigned a dedicated PSR that will assist in:

- Vendor Negotiations
- One-On-one Support through the fiscal
- Customized Production Timelines
 & Instructions
- Insertion Orders & Creative Trafficking to media vendors
- Proof of Placement and Reporting for MMP initiatives



Celia Garcia



Christi Rigby



Shelby George





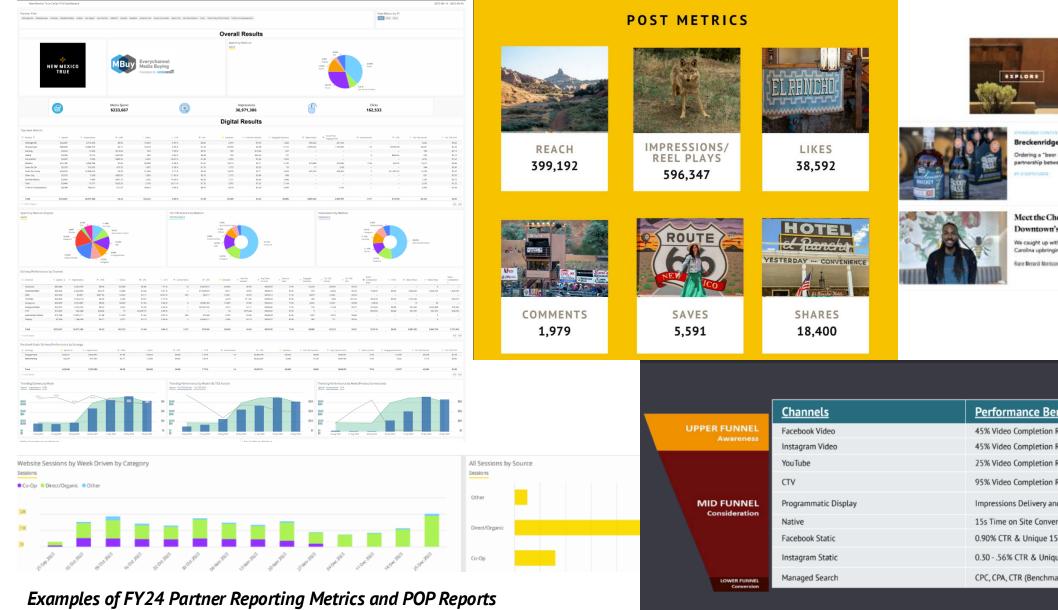
Ronda Ivy McLeod



Josh Keenan









Breckenridge Buddies Craft New Whiskey-Beer Bromance

Ordering a "beer and a shot" will never be quite the same, thanks to the new partnership between Breckenridge Distillery and Breckenridge Brewery.

Meet the Chef Bringing Comforting Southern Fare to Downtown's Apple Blossom

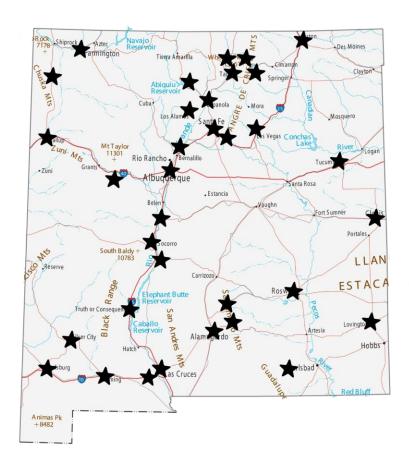
We caught up with new executive chef Adrian Faison to learn about his rural North Carolina upbringing and how cooking with his grandmother influences his cuisine.

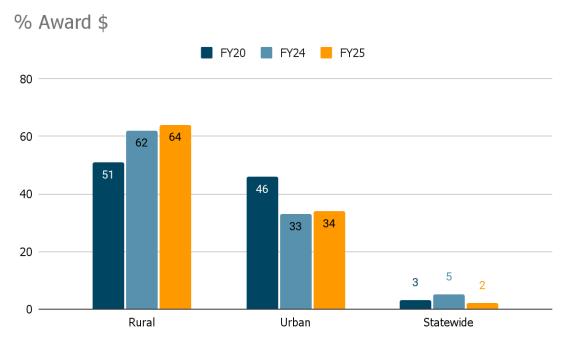
	<u>Channels</u>	Performance Benchmarks
UPPER FUNNEL Awareness	Facebook Video	45% Video Completion Rate (VCR)
	Instagram Video	45% Video Completion Rate (VCR)
MID FUNNEL Consideration	YouTube	25% Video Completion Rate (VCR)
	СТУ	95% Video Completion Rate (VCR)
	Programmatic Display	Impressions Delivery and Unique 15s TOS Conversions
	Native	15s Time on Site Conversion, CPA
	Facebook Static	0.90% CTR & Unique 15s TOS Conversions
	Instagram Static	0.3056% CTR & Unique 15s TOS Conversions
LOWER FUNNEL Conversion	Managed Search	CPC, CPA, CTR (Benchmarked by Partner)

FY25 CoOp Program At A Glance



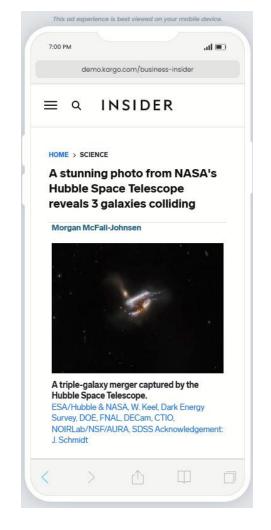
In FY25, we are actively working with 48 partners in a program with a total media value of \$5.7MM. The program boasts 217 awarded MMP initiatives and 15 awarded flex initiatives.





Rural investment now 64%, up from 51% in FY20







Continuous Innovation in Ad Formats & Targeting

In FY25, we brought 12 new offerings to the program. Examples include:

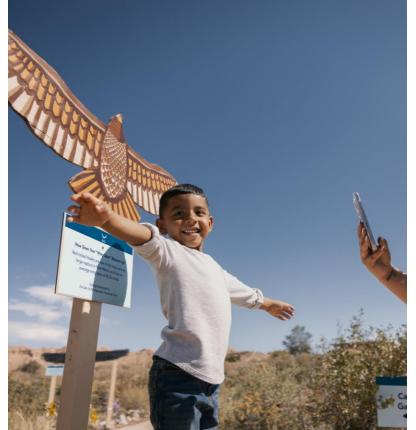
- NM Travel Intender Ad Flow
- Rich Media Ad Executions
- Programmatic Digital OOH





FY25 Creative Production Highlights

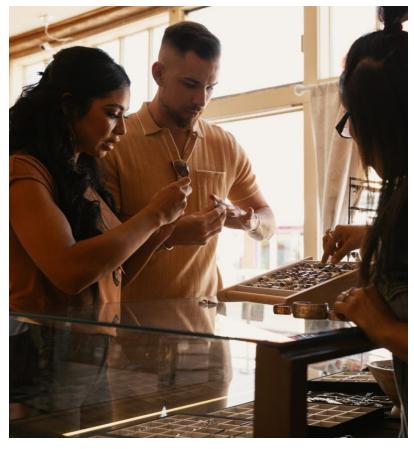


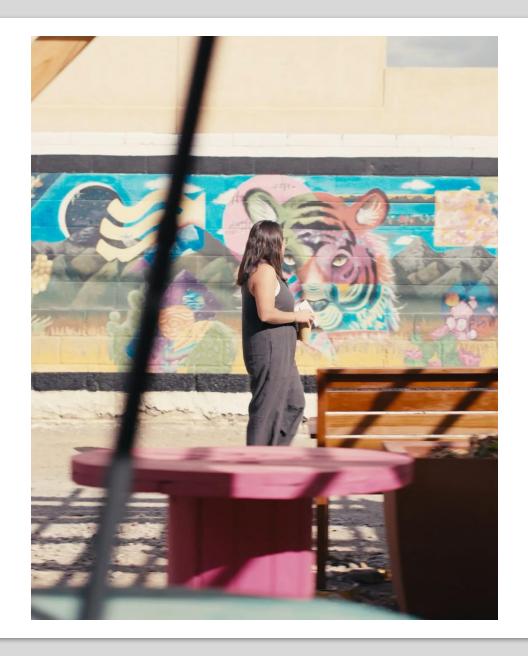


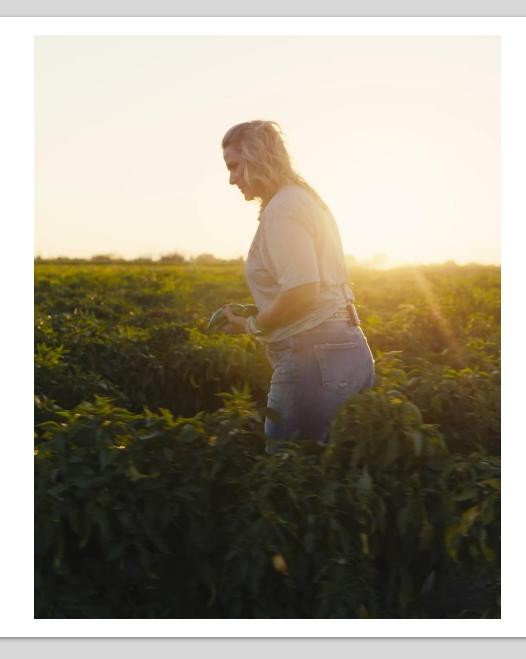












MMP VS FLEX INITIATIVES: What's the Difference?

Media Menu Plan (MMP)

- Initiatives on your Smart Select Marketing[™]
 Menu, customized based on your specific
 priorities and needs
- Only Partner Share (½ total \$*)
 due to NMTD Upfront
- CoOp Team manages planning, negotiation, execution, trafficking creative, and reporting

FLEX

- Off-menu marketing initiatives (see appendix for specifics on eligible/ineligible expenses)
- 100% Partner Funded to Vendor Upfront (Reimbursement of Eligible Expenses post-execution)
- Partner handles all marketing planning, execution, and reporting

Both MMP & Flex eligible for 2:1 NMTD Match of Partner \$*

Both MMP & Flex require all NM True brand creative to meet brand standards and be approved by NMTD

^{* \$} Awards pending funding outcomes of 2025 Legislative Session. Select Flex initiatives will be awarded at a maximum 1:1 \$ match. See 'FY26 FLEX: Eligible and Ineligible Expenses' supporting document for details



FY25 Flex Execution Highlights

1 TOURISM Santa Fe print ad placement in Modern Luxury Houston

Ski New Mexico Website Redevelopment

(2)





Grant County Tucson SunLink Light Rail Wrap



FY26 FLEX: Eligible and Ineligible Expenses

What's In (Eligible)

- Any media placement not specifically offered in the MMP menu
- Any media vendor of partner's choice, including MMP vendors
- Website development/enhancement (site must meet New Mexico True guidelines)
- SEO/SEM***
- Leisure and Group Travel Marketing initiatives
- Consumer Trade Show exhibits and booth rentals*
- Production/Content Creation*
- NM Gross Receipts Tax (GRT)

What's Out (Ineligible)

- In-kind partner contributions
- Printed collateral and branded merchandise
- Agency commissions and fees
- Ad design fees
- Meetings & Convention Travel
 Marketing initiatives
- Fulfillment costs (direct mail or collateral distribution costs)
- Earned Media/PR, including press releases, FAM tours (media events)
- Strategic planning and research
- Product development
- Office supplies

- Attendance/Individual registration
 fees for educational conferences, trade
 shows, & advocacy programs
- Subscriptions and membership dues
- Shipping costs, travel expenses, food, and any beverages
- Purchases or rentals of equipment and supplies
- Employee salaries, personnel costs or hours; contractor hours or consulting fees
- Infrastructure, including construction of facilities or modification of eligible historic structures
- Lobbying

*NMTD Award \$ for Consumer Trade Shows and Creative Production/Content Creation Flex requests will be limited to a maximum 1:1 match of NMTD: Partner \$
**NMTD Award \$ for SEO/SEM will be limited to a maximum of 10 months of services

Looking Ahead: What's New for FY26?



NEW APPLICATION PORTAL

NMTD has recently adopted the Submittable platform!

The Submittable platform:

- Is more user-friendly and intuitive
- Provides quality customer service directly to applicants
- Allows for a more streamlined application experience







Submittable ⁰

Looking Ahead: What's New for FY26?



LOGO LOCK-UP WEB REQUIREMENTS

Your CoOp logo lock-up will be required above the fold of your website if it was built with or enhanced with Flex program funds

ALBUQUERQUE





Your CoOp logo lock-up will no longer be required on your website if it was not built or enhanced with Flex program funds

Looking Ahead: What's New for FY26?

FY26 KEY PROGRAM DATES



Mandatory Pre-Application Survey OPENS Mandatory Pre-Application Survey CLOSES Application OPENS

Application CLOSES

Award Announcements



