

Let's go Warriors!

We are so excited to see the Golden State Warriors in the 2018 NBA Finals, and to have the city come together and celebrate as Dub Nation. We welcome fans to come watch the games at Oracle Arena or at one of the watch parties throughout the city.

Visit Oakland celebrated Oakland's creative and arts community with the debut of Oakland Art Month last month. One of the most anticipated events during Oakland Art Month was the inaugural Oakland Mural Festival. Nine murals were successfully painted in the Jack London district, which brought major press and social media buzz! Read below to see more Oakland Art Month successes, with even more to come.



We are currently busy launching a summer marketing campaign to promote Oakland activities for visitors to experience during the season. This will be completed through various tasks, including social media, FAMs, video series, blog posts, advertising and more. Stay tuned to see the campaign next month!

Please join us in celebrating the Golden State Warriors, and the success of the first ever Oakland Art Month!

Sincerely,

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Mark Everton



Visit Oakland celebrated Oakland's creative and arts community with the debut of Oakland Art Month in May 2018. The entire month of May was dedicated to promoting the artists and events that highlight the diversity of Oakland's artistic community. One of the most anticipated events of Oakland Art Month was the inaugural Oakland Mural Festival, and was a huge success bringing major press and social media buzz!





| The Daily Meal Reach: 1.1M AD Value: \$10K See Article Here: https://www.thedailymeal.com/travel/oakland- underrated-destination-food-culture-and- entertainment EAST BAY TIMES Reach: 21K AD Value: \$197 See Article Here: https://www.eastbaytimes.com/2018/05/17/bay- area-mural-festival-enlivens-oaklands-jack- london-district/ | "Oakland is an Underrated Bay Area Destination for Food, Culture, and Entertainment" "Bay Area Mural Festival Enlivens Oakland's Jack London District" | <image/> <image/> <text><section-header><text><text><text><text><text></text></text></text></text></text></section-header></text> |
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| East Bay Express Reach: 437K AD Value: \$4K See Article Here: <u>https://www.eastbayexpress.com/oakland/artists-</u> <u>to-paint-the-town-during-weeklong-oakland-</u> <u>mural-festival/Content?oid=15871413</u> | "Artists to Paint the Town During Weeklong Oakland Mural Festival" | <page-header><text><section-header><section-header></section-header></section-header></text></page-header> |



Marketing is focusing on creating integrated strategies to support Oakland's tourism brand, hotel properties, group business, travel trade, leisure, and special events.

COMPLETED PROJECTS:



UPCOMING PROJECTS:

Summer Campaign: In process of launching a drive market summer campaign.

Goal: Target at-large Bay Area and drive market audience for summer activities, shopping and events. Acomplish this goal through executing the below:

- Website Landing Page
- Summer Hotel Deals
- Email Newsletters
- Video Series
- Social Media
- FAMs/Press Coverage
- Blog Posts
- SF Chroncile special section, Sacramento Bee, Fresno Bee



PR has been focusing on attending media appointments and receptions to create relationships with media. After attending these events, media are then hosted on FAMS, which result in Oakland media coverage.

JUNE MEDIA FAMS

| Touring Club Italiano | Master Consulting |
|-------------------------------|--|
| Magazine, Italy | |
| Influencer Federica Di Nardo, | Master Consulting |
| Italy | _ |
| Conde Nast Traveler Rome, | Master Consulting |
| Rome | |
| Maxim.com, Domestic | DCI |
| | Magazine, Italy Influencer Federica Di Nardo, Italy Conde Nast Traveler Rome, Rome |

UPCOMING PR EVENTS

| June 3-6 | PRSA Travel & Tourism Conference, New | |
|----------|---------------------------------------|--|
| | Orleans | |



Sales strategy is to attend travel trade events, and to meet with meeting planners to communicate why they should book their meetings and events in Oakland. Sales also hosts meeting planners and tour operators on FAMS, to show them Oakland meeting spaces and things to do in the city.

| | cvent [°] | | | Visit Oəkland Sep-17 - Mar-18 | | |
|---|--|------------------------------------|------------------------------------|---------------------------------|--|--|
| Cvent Pace Report Shows Success | RFP Info | Sep-16 - Mar-17 | Sep-17 - Mar-18 | % Change YOY | | |
| • 5% Increase in RFPs | Total RFPs | 146 | 153 | 5% | | |
| | Total Room Nights | 80,058 | 102,519 | 28% | | |
| 28% Increase in Total | Total RFP Value | \$29,614,328 | \$41,472,370 | 40% | | |
| Room Nights | Average Response Lapse Time | 1 Day(s) 5 Hour(s) 29 Minute(s) | 0 Day(s) 9 Hour(s) 29 Minute(s) | -67.8% | | |
| 40% Increase in RFP Value | Unique Planner Orgs | 41 | 36 | -12% | | |
| • 67.8% Lower Average | | | | | | |
| C | Planner Info | Sep-16 - Mar-17 | Sep-17 - Mar-18 | % Change YOY | | |
| Response Time | HB-CD Total RFPs | 85 | 87 | 2% | | |
| | HB-CD Total Room Nights | 55,660 | 39,797 | -28% | | |
| | Incremental Planners Total RFPs | 61 | 66 | 8% | | |
| | Incremental Planners Total Room Nights | 24,398 | 62,722 | 157% | | |

JUNE SALES EVENTS

| June 1 – June 5 | MPI WEC Indianapolis, Indianapolis |
|-----------------|---|
| June 7 | Sales Lunch and Learn with Partners, Oakland |
| June 13 | Athletics vs. Astros Game with Local Meeting Planners, Oakland |
| June 14 | Visit California Global Ready India, Oakland |
| June 19 | MPINCC Gala, San Francisco |