

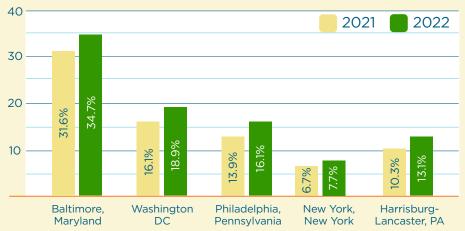
DECEMBER 2022

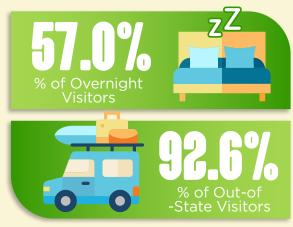


DECEMBER 2022 TOURISM REPORT

AN GITY VISITI

This visitor device must spend a minimum of 2 hours in Ocean City and visit one of the 283 points of interest Zartico mapped out in Ocean City.







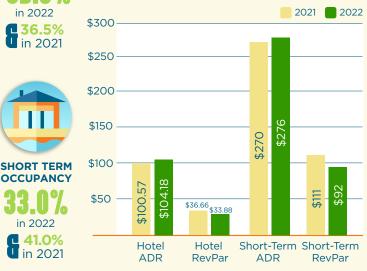
2021 Tax Collection: \$255,084

2021 Tax Collection: \$65,673.40



Rental of hotel, motel or any short term rental is subject to the Worcester County 5% Room Tax. The food and beverage tax is one-half percent (.5%) of the taxable price of the sale of food and beverages. These taxes are collected by Worcester County and later remitted to Ocean City.

saw a 15% change in occupancy.



ADR: Average Daily Rate RevPar: Revenue per Available Room

DEPARTMENT OF TOURISM & BUSINESS DEVELOPMENT

HOTEL OCCUPANCY

in 2022

in 2022

Ocean City uses Zartico to uncover intelligence and insights into visitor movement. This data assists Ocean City's Tourism and Business Development Department in better understanding and anticipating where, when and how people move throughout a destination. The monthly visitor profile uses near data to capture visitor flow. Near data is anonymized mobile location data representing, on average, 5% of all visitor devices. A visitor is defined as a device with a home OR work location (to exclude commuters) more than 30 miles from Ocean City.

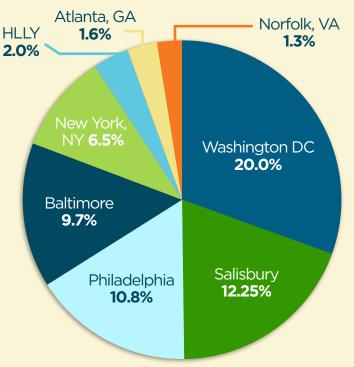


Maryland DECEMBER 2022 TOURISM REPORT

SESSION DURATION

OCEAN CITY 217,4 MARKETING SUMMARY

Where are our website visits coming from?*



*Top 8 Visitor DMA's shown

MARKETING INSIGHTS

20 MIL+
IMPRESSIONS

Display Banners & Social Images account for the majority.

0.36% OVERALL GTR

Display Native & Social Ads exceeded the benchmark of 0.10% goal. 7.2 MIL
IMPRESSIONS
& 26,700+
search link clicks.



12.5M+ impressions were delivered by **Enjoy Winter** with an average of **0.16% CTR**.

Winterfest was the top social performer creatively with a over 8K clicks and 1.9M+ impressions. Sightseeing creative had the highest CTR at 3.14% while Golf, General Messaging, and Winterfest all had over 0.40% CTR.



TOP LOCATIONS

Out-of-State Visitors Visitors 38.0% 48.5% **37.0%** 20.9% 8.1% 6.4% 4.2% 2.9% 3.2% 1.8% N/A 3.1% 2.9% 2.4% **JOLLY ROGERS** 1.9% 8.4%

TOP SOCIAL POST



REAGH

NEW USERS

188K Views

ENGAGEMENT

2.2K Likes3.3K Engagements161 Shares

DEPARTMENT OF TOURISM & BUSINESS DEVELOPMENT

Ocean City's "Enjoy" Campaign encourages visitors to Lighten Up. Live it Up. And ENJOY OCMD! Our marketing plan concentrates on seven primary markets, making up 78% of Ocean City's total visitation. We also pursue high-propensity audiences wherever they are within a wider radius. This information is driven by intent data, interest in OC and competitive beach destinations, and content consumption that would indicate vacation planning mindset. Our campaign tactics (from paid social to streaming video) target new and returning visitors, while also developing a proprietary market model to establish priority and regional markets.