

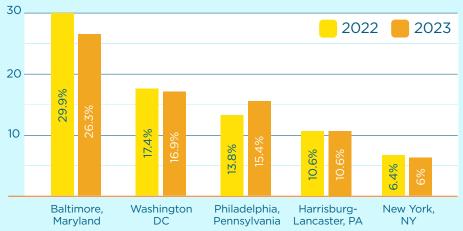
JANUARY 2023

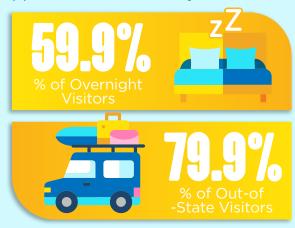


JANUARY 2023 TOURISM REPORT

OCEAN CITY VISITOR PROFILE

This visitor device must spend a minimum of 2 hours in Ocean City and visit one of the 283 points of interest Zartico mapped out in Ocean City.







DEC ROOM TAX: +48.33% **\$378_359**

2022 Tax Collection: **\$255,084**

DEC FOOD TAX: -32.46%
\$44,358.25
2022 Tax Collection: \$65,673.40

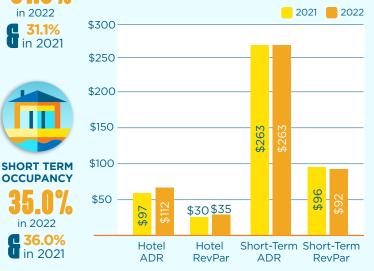




Rental of hotel, motel or any short term rental is subject to the Worcester County 5% Room Tax. The food and beverage tax is one-half percent (.5%) of the taxable price of the sale of food and beverages. These taxes are collected by Worcester County and later remitted to Ocean City.

DEG 2022 LODGING PERFORMANCE

OC saw a 2% change in occupancy.



ADR: Average Daily Rate **RevPar:** Revenue per Available Room

DEPARTMENT OF TOURISM & BUSINESS DEVELOPMENT

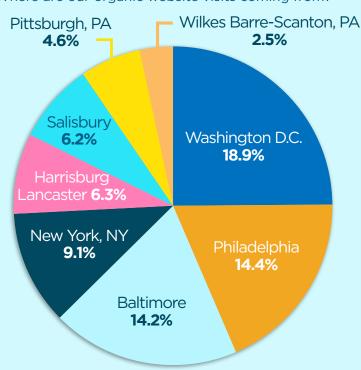
Ocean City uses Zartico to uncover intelligence and insights into visitor movement. This data assists Ocean City's Tourism and Business Development Department in better understanding and anticipating where, when and how people move throughout a destination. The monthly visitor profile uses near data to capture visitor flow. Near data is anonymized mobile location data representing, on average, 5% of all visitor devices. A visitor is defined as a device with a home OR work location (to exclude commuters) more than 30 miles from Ocean City.



JANUARY 2023 TOURISM REPORT

OCEAN CITY 89,005 MARKETING SUMMARY

Where are our organic website visits coming from?*



*Top 8 Visitor DMA's shown

2022 CAMPAIGN RECAP

Our "ENJOY" Campaign ran successfully between April - Dec 2022

Overall Delivery

Part of the Control of the Contro

Display & Digital being the majority at 218+ Million 0.27% SOCIAL CTR

From over 206K total clicks, generating over 77 Million impressions. Paid Search generated

38% RATE from 368.8K

at only \$1.22 per click, well below the industry average cost-per-click



Broadcasting in the highest indexing zipcodes in Ocean City's primary DMA's delivered over 58 million impressions from running 13 weeks.

Ocean City was published in 15 magazines which was circulated to over 1.9 million people.

Digital Out of Home Ads produced over 59 million total impressions.

session duration 1:44 SEGS



NEW USERS **67.957**

TOP LOCATIONS

2023 2022

BOARDWALK 37.0% 19.5%

BEACH NORTH 26.6% 6.1%

BEACH SOUTH 23.6% 16.2%

INLET LOT 10.4% 15.6%

NORTHSIDE PARK 4.1% 11.5%

RIPLEY'S 4.1% 3.2%

TRIMPER'S RIDES 2.7% 8.0%

MARTY'S PLAYLAND 2.6% 4.1%

TOP SOCIAL POST



REAGH

283.3K Views

ENGAGEMENT

1.3K+ Likes

3.5K+ Engagements

334 Comments

DEPARTMENT OF TOURISM & BUSINESS DEVELOPMENT

Ocean City's "Enjoy" Campaign encourages visitors to Lighten Up. Live it Up. And ENJOY OCMD! Our marketing plan concentrates on seven primary markets, making up 78% of Ocean City's total visitation. We also pursue high-propensity audiences wherever they are within a wider radius. This information is driven by intent data, interest in OC and competitive beach destinations, and content consumption that would indicate vacation planning mindset. Our campaign tactics (from paid social to streaming video) target new and returning visitors, while also developing a proprietary market model to establish priority and regional markets.