

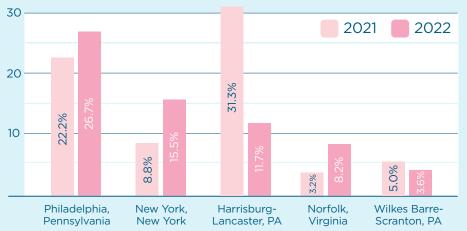
MAY 2022

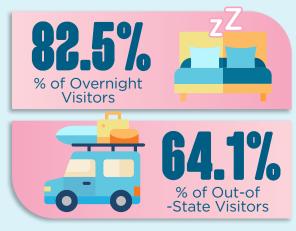


MAY 2022 TOURISM REPORT

OCEAN CITY VISITOR PROFILE

This visitor device must spend a minimum of 2 hours in Ocean City and visit one of the 283 points of interest Zartico mapped out in Ocean City.







APR ROOM TAX: -28.0%

\$730,651

2021 Tax Collection: \$1,014,308

APR FOOD TAX:+8.8%
\$80,513.24
2021 Tax Collection: \$74.012.72

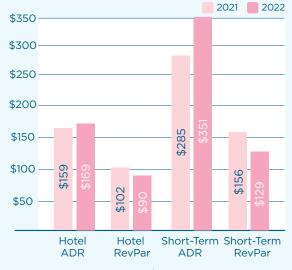


TOURISM TAXES

Rental of hotel, motel or any short term rental is subject to the Worcester County 5% Room Tax. The food and beverage tax is one-half percent (.5%) of the taxable price of the sale of food and beverages. These taxes are collected by Worcester County and later remitted to Ocean City.



OC saw a 20.5% change in occupancy



ADR: Average Daily Rate
RevPar: Revenue per Available Room

DEPARTMENT OF TOURISM & BUSINESS DEVELOPMENT

in 2022

SHORT TERM

OCCUPANCY

in 2022

2 55.0%

I in 2021

64.0% in 2021

Ocean City uses Zartico to uncover intelligence and insights into visitor movement. This data assists Ocean City's Tourism and Business Development Department in better understanding and anticipating where, when and how people move throughout a destination. The monthly visitor profile uses near data to capture visitor flow. Near data is anonymized mobile location data representing, on average, 5% of all visitor devices. A visitor is defined as a device with a home OR work location (to exclude commuters) more than 30 miles from Ocean City.

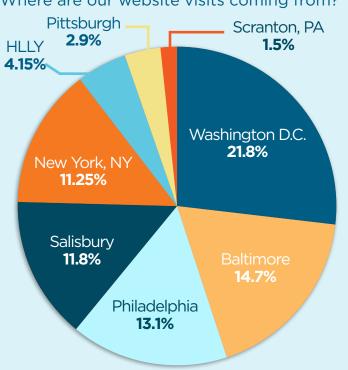


MAY 2022 TOURISM REPORT

SESSION DURATION

OCEAN CITY 252,6 MARKETING SUMMARY

Where are our website visits coming from?*



*Top 8 Visitor DMA's shown

MARKETING INSIGHTS

May Delivered

O.9 MIL+

MPRESSIONS

Display Banners & Native Ads account for the majority.

0.73% OVERALL GTR

All Visual Campaigns exceeded the benchmark of 0.10% goal. Paid Social generated

3 MIL+
IMPRESSIONS

WEB SESSIONS

& **0.53%+**Overall Social CTR.



Most impressions were from Display Banners & Native Ads with Social Images second.

Golf was the top performer creatively with a 0.27% CTR. Beach creative follows with a 0.23% CTR. Summer, Water Activities and Beach creative delivered the most clicks with over 2.7K clicks & 1.2M impressions each.



TOP LOCATIONS

Out-of-State Visitors Visitors 37.4% 49.9% 20.8% 16.0% **INLLA RUCERS** 7.1% 7.6% 6.7% 5.5% 6.5% 4.8% 6.4% 6.9% **NORTHSIDE P** 5.7% 3.3% MARTY'S PLAYLAND 5.1% 3.8%

TOP SOCIAL POST



REACH

NEW USERS

1.8 Mil Views

ENGAGEMENT

8.3K Likes53K Engagements4.1K Shares

DEPARTMENT OF TOURISM & BUSINESS DEVELOPMENT

Ocean City's "Enjoy" Campaign encourages visitors to Lighten Up. Live it Up. And ENJOY OCMD! Our marketing plan concentrates on seven primary markets, making up 78% of Ocean City's total visitation. We also pursue high-propensity audiences wherever they are within a wider radius. This information is driven by intent data, interest in OC and competitive beach destinations, and content consumption that would indicate vacation planning mindset. Our campaign tactics (from paid social to streaming video) target new and returning visitors, while also developing a proprietary market model to establish priority and regional markets.