

|   |                   |                  |                |                   |                  |                |                   |                   |                |
|---|-------------------|------------------|----------------|-------------------|------------------|----------------|-------------------|-------------------|----------------|
| DARE COUNTY GROSS   |                   |                  |                |                   |                  |                |                   |                   |                |
| OCCUPANCY BY DISTRICT   |                   |                  |                |                   |                  |                |                   |                   |                |
|   | 2021              | 2020             | % Increase     | 2021              | 2020             | % Increase     | YTD 2021          | YTD 2020          | % Increase     |
|   | JANUARY           | JANUARY          | (Decrease)     | FEBRUARY          | FEBRUARY         | (Decrease)     | TOTAL             | TOTAL             | (Decrease)     |
| <b>HATTERAS ISLAND:</b>   |                   |                  |                |                   |                  |                |                   |                   |                |
| RODANTHE  | 1,591,344         | 138,440          | 1049.48%       | 813,406           | 165,461          | 391.60%        | 2,404,750         | 303,901           | 691.29%        |
| WAVES   | 1,202,878         | 173,850          | 591.91%        | 734,878           | 138,772          | 429.56%        | 1,937,756         | 312,622           | 519.84%        |
| SALVO   | 2,344,520         | 166,784          | 1305.72%       | 1,194,950         | 151,036          | 691.17%        | 3,539,470         | 317,820           | 1013.67%       |
| AVON  | 2,483,054         | 434,039          | 472.08%        | 1,143,301         | 380,590          | 200.40%        | 3,626,355         | 814,629           | 345.15%        |
| BUXTON  | 544,488           | 153,215          | 255.38%        | 364,946           | 162,973          | 123.93%        | 909,434           | 316,188           | 187.62%        |
| FRISCO  | 538,245           | 102,027          | 427.55%        | 226,988           | 89,747           | 152.92%        | 765,233           | 191,774           | 299.03%        |
| HATTERAS  | 1,613,376         | 239,225          | 574.42%        | 430,806           | 149,163          | 188.82%        | 2,044,182         | 388,388           | 426.32%        |
| <b>TOTAL HATTERAS ISLAND</b>  | <b>10,317,905</b> | <b>1,407,580</b> | <b>633.02%</b> | <b>4,909,275</b>  | <b>1,237,742</b> | <b>296.63%</b> | <b>15,227,180</b> | <b>2,645,322</b>  | <b>475.63%</b> |
| <b>NORTHERN BEACHES:</b>  |                   |                  |                |                   |                  |                |                   |                   |                |
| DUCK  | 1,852,901         | 973,632          | 90.31%         | 1,640,219         | 621,871          | 163.76%        | 3,493,120         | 1,595,503         | 118.94%        |
| SOUTHERN SHORES   | 909,588           | 431,854          | 110.62%        | 735,996           | 327,899          | 124.46%        | 1,645,584         | 759,753           | 116.59%        |
| KITTY HAWK  | 1,306,830         | 746,475          | 75.07%         | 1,491,596         | 801,188          | 86.17%         | 2,798,426         | 1,547,663         | 80.82%         |
| COLINGTON   | 14,774            | 3,274            | 351.25%        | 20,317            | 6,168            | 229.39%        | 35,091            | 9,442             | 271.65%        |
| KILL DEVIL HILLS  | 3,096,270         | 2,055,516        | 50.63%         | 3,313,303         | 1,877,121        | 76.51%         | 6,409,573         | 3,932,637         | 62.98%         |
| NAGS HEAD   | 3,878,714         | 2,239,211        | 73.22%         | 3,486,075         | 1,513,288        | 130.36%        | 7,364,789         | 3,752,499         | 96.26%         |
| <b>TOTAL NORTHERN BEACHES</b>   | <b>11,059,077</b> | <b>6,449,962</b> | <b>71.46%</b>  | <b>10,687,506</b> | <b>5,147,535</b> | <b>107.62%</b> | <b>21,746,583</b> | <b>11,597,497</b> | <b>87.51%</b>  |
| <b>ROANOKE ISLAND:</b>  |                   |                  |                |                   |                  |                |                   |                   |                |
| MANTEO-TOWN   | 430,440           | 170,435          | 152.55%        | 236,934           | 143,543          | 65.06%         | 667,374           | 313,978           | 112.55%        |
| RIM (ROANOKE ISL. MAINLAN   | 627,606           | 178,581          | 251.44%        | 878,101           | 235,653          | 272.62%        | 1,505,707         | 414,234           | 263.49%        |
| <b>TOTAL ROANOKE ISLAND</b>   | <b>1,058,046</b>  | <b>349,016</b>   | <b>203.15%</b> | <b>1,115,035</b>  | <b>379,196</b>   | <b>194.05%</b> | <b>2,173,081</b>  | <b>728,212</b>    | <b>198.41%</b> |
| <b>OTC UNATTRIBUTED</b>   | <b>80,549</b>     | <b>17,122</b>    | <b>370.44%</b> | <b>121,593</b>    | <b>23,763</b>    | <b>411.69%</b> | <b>202,142</b>    | <b>40,885</b>     | <b>394.42%</b> |
| *Part of OTC transactions are reported by district. The amounts are included in KDH, KH, NH. The remaining is reported under OTC. |                   |                  |                |                   |                  |                |                   |                   |                |
| <b>TOTAL</b>  | <b>22,515,577</b> | <b>8,223,680</b> | <b>173.79%</b> | <b>16,833,409</b> | <b>6,788,236</b> | <b>147.98%</b> | <b>39,348,986</b> | <b>15,011,916</b> | <b>162.12%</b> |