

# Dare County Tourism Board Meeting

Thursday, September 15, 2022 9:00 a.m.

Curtis H. Creech Boardroom
Outer Banks Visitors Bureau Administrative Offices
One Visitors Center Circle
Manteo, NC 27954

### DARE COUNTY TOURISM BOARD MEETING THURSDAY, SEPTEMBER 15, 2022 9:00 A.M.

# OUTER BANKS VISITORS BUREAU ADMINISTRATIVE OFFICES ONE VISITORS CENTER CIRCLE MANTEO, NC 27954

### **AGENDA**

| I.    | Call to Order  |
|-------|--|
| II.   | Pledge of Allegiance & Moment of Silence                                     |
| III.  | Approval of Agenda   |
| IV.   | Approval of Minutes from the August 18, 2022 Meeting                         |
| V.    | Public Comments  |
| VI.   | Occupancy & Meals Tax Information-Becky Huff, Dare County Tax Office         |
| VII.  | Chairman's Report  |
| VIII. | Budget & Finance Report  |
| IX.   | Grants & Local Public Relations Report  1. Event Grant Award Recommendations |
| X.    | Outer Banks Visitors Bureau Updates  |
| XI.   | Old Business   |
| XII.  | New Business 1. Resolution 2022-4  |
| XIII. | Board Member Comments  |
| XIV.  | Set Date, Time, and Place of Next Meeting                                    |

XV. Adjournment

# RECORD OF MINUTES DARE COUNTY TOURISM BOARD THURSDAY, AUGUST 18, 2022 9:00 A.M.

### OUTER BANKS VISITORS BUREAU ADMINISTRATIVE OFFICES MANTEO, NC 27954

#### **ATTENDING:**

**In-Person:** Tim Cafferty, Chair; Monica Thibodeau, Vice Chair; Ervin Bateman, Treasurer; Ivy Ingram, Assistant Treasurer; Jamie Chisholm, Secretary; Mark Ballog, Gray Berryman, Bambos Charalambous, David Hines, Leo Holland, Bobby Owens, Dennis Robinson, Mike Siers, and Jay Wheless, Legal Counsel.

### STAFF (in person):

Lee Nettles, Executive Director
Diane Bognich, Director of Administration
Amy Wood, Clerk to the Board/Administrative Specialist
Lorrie Love, Tourism Sales and Events Manager

### **OTHERS ATTENDING:**

George Berry, Southern Shores Resident; Philip Ruckle, *The Coastland Times*; Dave Hallac, Superintendent, and Robin Snyder, Deputy Superintendent, National Park Service, Outer Banks Group; Luke Halton, The OBX Way.

The meeting was called to order at 9:00 a.m. The Board then recited the pledge of allegiance, followed by a moment of silence.

**APPROVAL OF AGENDA:** Mr. Holland moved to approve the agenda. Second by Mr. Charalambous. There was no discussion. The motion passed unanimously (13-0).

**APPROVAL OF MINUTES:** Ms. Thibodeau moved to approve the meeting minutes from June 30, 2022 meeting. Second by Ms. Chisholm. There was no discussion. The motion passed unanimously (13-0).

**PUBLIC COMMENTS**: George Berry stated he liked the "open air event site" but suggested the Board "think big" and consider building a convention center in Kitty Hawk, at the Aycock Brown Welcome Center and nearby medical facility site.

Superintendent Hallac reviewed ongoing and new projects in the parks, and introduced the new Deputy Superintendent, Robin Snyder.

**STEERING/CHAIR'S REPORT**: The Chair and Lee Nettles reviewed the amended Long Term Unappropriated Fund Grant Guidelines. Ms. Ingram moved to accept the amended guidelines. Second by Mr. Charalambous. There was no discussion. The motion passed unanimously (13-0).

Legal Counsel reviewed how the end of the North Carolina State of Emergency for COVID-19 would impact virtual meetings. While the statute is clear that elected boards would no longer be allowed to meet remotely, there was not a clear answer for appointed boards. He referred to the Board's bylaws and recommended that the Board meet in person for the foreseeable future. There were no comments or objections from the Board.

### The Chair noted:

- a letter from the Town of Southern Shores expressing appreciation for the Board joining the amicus brief, and that the Board's share of the cost is \$2,136.10
- NC Department of Commerce released the county-by-county economic impact figures. Dare County held its spot at number 4.
- an inquiry from the Town of Nags Head regarding possible grants for lifeguarding services in the off season. Steering Committee discussed the inquiry and felt there was not a grant this fit into, and the Steering Committee asked staff to inform the Town of Nags Head that Town occupancy collections to offset additional services had grown substantially over the last few years.

Ms. Thibodeau moved to enter closed session pursuant to NCGS 143-318.11 (a) (3) to consult with an attorney employed or retained by the public body to preserve the attorney-client privilege between the attorney and the public body, which privilege is hereby acknowledged.

The Board entered closed session at 9:27 a.m.

The meeting resumed open session at 9:40 a.m. There was no action taken to report.

**BUDGET AND FINANCE REPORT:** Mr. Bateman reviewed the meals and occupancy receipts received. Receipts for fiscal year 2022-2023 are up 5.19% compared to 2021-2022 actual receipts.

### **OUTER BANKS VISITORS BUREAU UPDATES**: Lee Nettles reviewed:

- County by county economic impact numbers and noted that 12, 295 people in Dare County were employed in a travel and tourism business.
- Two new television ads for connected TV
- Long Term Tourism Management Planning is starting, and the first portion is a survey to community leaders. A resident survey will go out soon.
- Marketing dashboard and visitation figures

### Lorrie Love noted:

- the upcoming tourism summit on November 3, 2022
- the 2023 Travel Guide production is underway. Staff is looking to add additional pages to the guide this year as demand for ad space in the guide is high.
- The North Carolina Restaurant and Lodging Association meeting on September 6, 2022
- Upcoming events at the Soundside Event Site
- Aaron Tuell on a media mission in Toronto, Canada

### **OLD BUSINESS:** Lee Nettles:

- updated the Board on the grant to install electric chargers at the Sarah Owens Welcome Center. The Bureau was not able to put them at the Welcome Center since it does not own the land, so staff looked at the event site. In further investigation, there was still considerable expense to install, even with the grant, and the chargers were slow chargers. Staff will not pursue the grant and will investigate other options to have high speed chargers installed.
- Noted that per the Board's direction, staff has a contract for a pay scale study. He reviewed the process, noting that updating the personnel policy manual is included in the cost, even though it is not listed in the proposal; and that the process could not start until January. He recommended signing the contract to lock the company in.

Mr. Bateman moved to approve the contact. Second by Mr. Holland. During discussion, Lee Nettles asked that the Executive Director be considered part of the study this time. There was no further discussion. Ms. Thibodeau asked about timing to implement the results. Diane Bognich noted that the changes could be incorporated into the proposed fiscal year budget or amend the current fiscal year budget. There was no further discussion. The motion passed unanimously (13-0).

**NEW BUSINESS:** There was no new business before the Board.

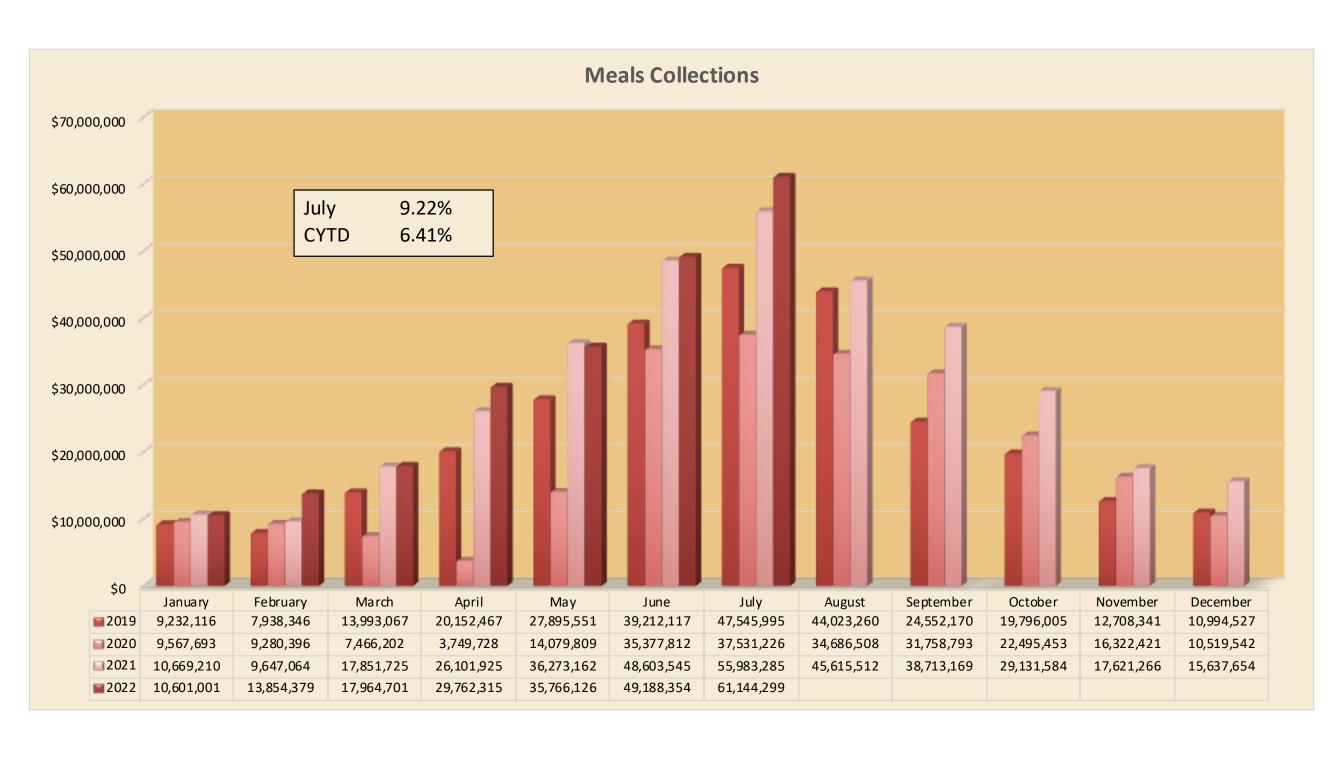
#### **BOARD MEMBER COMMENTS:**

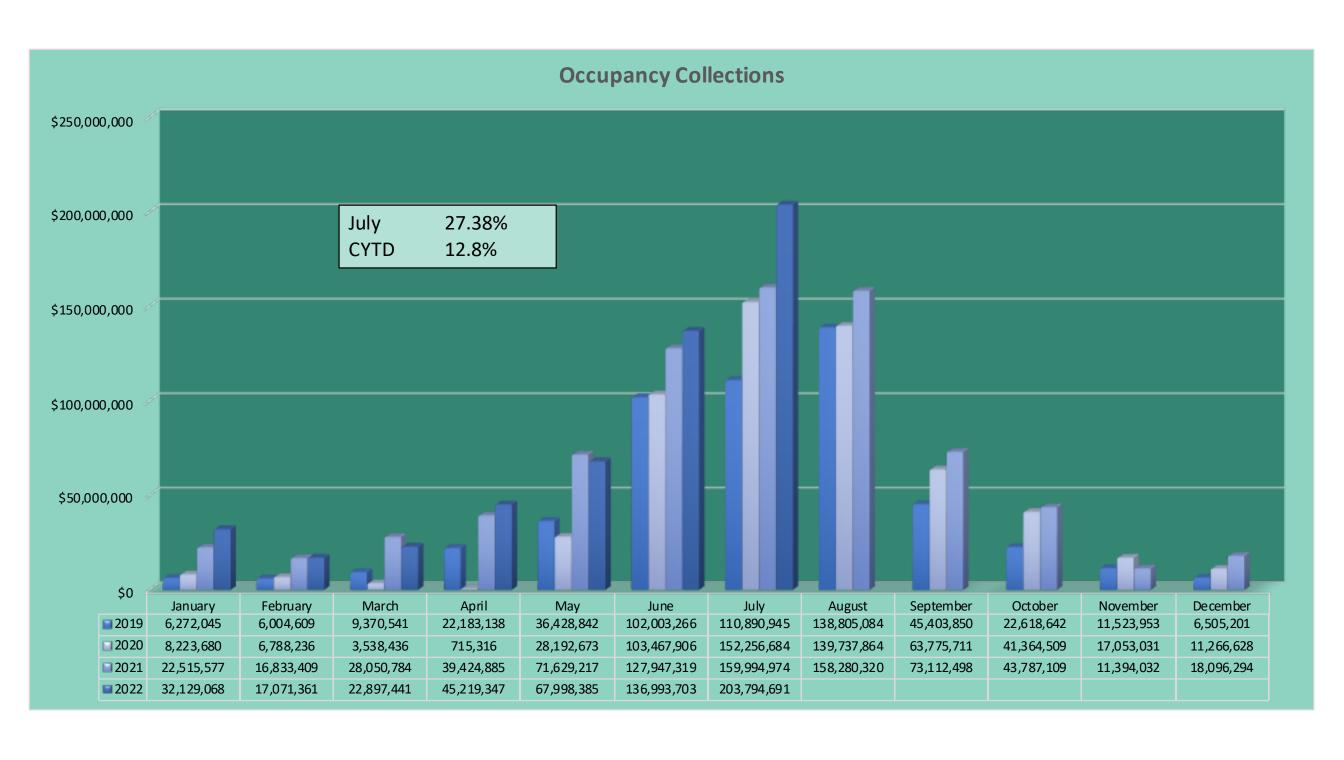
- Mr. Hines noted the Town of Kitty Hawk was doing its due diligence regarding purchasing the former medical facility site.
- Mr. Ballog noted restaurants were still very busy and short staffed. He asked if there had ever been a
  discussion of running a ferry between the Soundside Event Site and the Town of Manteo. Other
  Board members noted the sound was too shallow to do that.
- Ms. Thibodeau noted that the Town of Duck was still busy
- Ms. Chisholm noted beach nourishment was looking good
- Mr. Berryman noted that the National Flood Insurance was moving away from flood zone maps and grandfathering, and owners were seeing massive increases in their insurance. He asked if anyone heard from owners about this, please share with the Outer Banks Association of Realtors and called attention to the need to consider how traffic will impact the county in the future. He also noted the Chairman's podcast, Sarah & T.
- Mr. Holland noted the Town of Southern Shores lowered the speed limit on the portion of Highway 12 that runs through Southern Shores.
- Mr. Owens noted that the Town of Manteo was busy and had leased six trams to help move people around the Town.

**SET DATE, TIME, AND PLACE OF NEXT MEETING:** The next meeting is scheduled for 9:00 a.m. on Thursday, September 15, 2022. The meeting will be held in Buxton, North Carolina, with the location to be announced.

The Chair asked if there was any further business before the Board. Hearing none, the Chair adjourned the meeting at 10:23 a.m.

| ATTESTED:                    |      |  |  |
|------------------------------|------|--|--|
|                              |      |  |  |
| Clerk, Dare County Tourism B | oard |  |  |





### BUDGET & FINANCE PROJECTIONS OCCUPANCY & MEALS FY 2022-2023

|                                 | OCCUPANCY &        | MEALS FY 2022-20  | 123            |                |              |
|---------------------------------|--------------------|---|----------------|----------------|--------------|
|                                 |                    | PROJECTED   | ACTUAL         |                |              |
| FISCAL YEAR                     |                    | FY 22-23  | FY 22-23       | +/- \$         | +/- %        |
| JUNE EARNED                     | OCCUPANCY          | \$1,031,750.00  | \$1,366,625.62 | \$334,875.62   | 32.46%       |
| JULY RECEIVED                   | MEALS              | \$338,295.00  | \$486,160.01   | \$147,865.01   | 43.71%       |
|                                 |                    | \$1,370,045.00  | \$1,852,785.63 | \$482,740.63   | 35.24%       |
| JULY EARNED                     | OCCUPANCY          | \$1,330,745.00  | \$2,025,876.87 | \$695,131.87   | 52.24%       |
| AUGUST RECEIVE                  | I MEALS            | \$391,845.00  | \$597,289.43   | \$205,444.43   | 52.43%       |
|                                 |                    | \$1,722,590.00  | \$2,623,166.30 | \$900,576.30   | 52.28%       |
| AUGUST EARNED                   | OCCUPANCY          | \$1,257,920.00  | \$0.00         | \$0.00         | 0.00%        |
| SEPT RECEIVED                   | MEALS              | \$371,790.00  | \$0.00         | \$0.00         | <u>0.00%</u> |
|                                 |                    | \$1,629,710.00  | \$0.00         | \$0.00         | 0.00%        |
| SEPTEMBER EARN                  |                    | \$493,540.00  | \$0.00         | \$0.00         | 0.00%        |
| OCT RECEIVED                    | MEALS              | \$251,510.00  | \$0.00         | \$0.00         | 0.00%        |
|                                 |                    | \$745,050.00  | \$0.00         | \$0.00         | 0.00%        |
| OCTOBER EARNED                  |                    | \$233,310.00  | \$0.00         | \$0.00         | 0.00%        |
| NOV RECEIVED                    | MEALS              | \$192,925.00  | \$0.00         | \$0.00         | 0.00%        |
|                                 |                    | \$426,235.00  | \$0.00         | \$0.00         | 0.00%        |
| NOVEMBER EARNE                  | L OCCUPANCY        | \$102,575.00  | \$0.00         | \$0.00         | 0.00%        |
| DEC RECEIVED                    | MEALS              | \$122,550.00  | \$0.00         | \$0.00         | 0.00%        |
|                                 |                    | \$225,125.00  | \$0.00         | \$0.00         | 0.00%        |
| DECEMBER EARNE                  | L OCCUPANCY        | \$65,545.00   | \$0.00         | \$0.00         | 0.00%        |
| JAN RECEIVED                    | MEALS              | \$97,265.00   | \$0.00         | \$0.00         | 0.00%        |
|                                 |                    | \$162,810.00  | \$0.00         | \$0.00         | 0.00%        |
| JANUARY EARNED                  | OCCUPANCY          | \$85,170.00   | \$0.00         | \$0.00         | 0.00%        |
| FEB RECEIVED                    | MEALS              | \$82,190.00   | \$0.00         | \$0.00         | 0.00%        |
|                                 |                    | \$167,360.00  | \$0.00         | \$0.00         | 0.00%        |
| FEBRUARY EARNE                  | L OCCUPANCY        | \$61,895.00   | \$0.00         | \$0.00         | 0.00%        |
| MARCH RECEIVED                  | MEALS              | \$84,315.00   | \$0.00         | \$0.00         | 0.00%        |
|                                 |                    | \$146,210.00  | \$0.00         | \$0.00         | 0.00%        |
| MARCH EARNED                    | OCCUPANCY          | \$93,850.00   | \$0.00         | \$0.00         | 0.00%        |
| APRIL RECEIVED                  | MEALS              | \$123,685.00  | \$0.00         | \$0.00         | 0.00%        |
|                                 |                    | \$217,535.00  | \$0.00         | \$0.00         | 0.00%        |
| APRIL EARNED                    | OCCUPANCY          | \$250,790.00  | \$0.00         | \$0.00         | 0.00%        |
| MAY RECEIVED                    | MEALS              | \$190,715.00  | <u>\$0.00</u>  | \$0.00         | 0.00%        |
|                                 |                    | \$441,505.00  | \$0.00         | \$0.00         | 0.00%        |
| MAY EARNED                      | OCCUPANCY          | \$312,000.00  | \$0.00         | \$0.00         | 0.00%        |
| JUNE RECEIVED                   | MEALS              | \$229,700.00  | \$0.00         | \$0.00         | 0.00%        |
|                                 |                    | \$541,700.00  | \$0.00         | \$0.00         | 0.00%        |
| TOTALS                          | OCCUPANCY          | \$2,362,495.00  | \$3,392,502.49 | \$1,030,007.49 | 43.60%       |
| TO-DATE                         | MEALS              | \$730,140.00  | \$1,083,449.44 | \$353,309.44   | 48.39%       |
|                                 |                    | \$3,092,635.00  | \$4,475,951.93 | \$1,383,316.93 | 44.73%       |
| TOTAL<br>PROJECTED<br>2022-2023 | OCCUPANCY<br>MEALS | \$5,319,090.00<br><u>\$2,476,785.00</u><br>\$7,795,875.00 |                |                |              |

| CALENDAR YEAR RI<br>2020-2021<br>DECEMBER EARNED |                    | ACTUAL<br>2021               |                | +/- \$                                  | +/- %         |  |
|--|--------------------|------------------------------|----------------|---|---------------|--|
| JAN RECEIVED                                     | OCCUPANCY          | \$99,622.05                  | \$191,666.48   | \$92,044.43                             | 92.39%        |  |
|  | MEALS              | \$129,244.28                 | \$172,557.93   | \$43,313.65                             | 33.51%        |  |
|  |                    | \$228,866.33                 | \$364,224.41   | \$135,358.08                            | 59.14%        |  |
| JANUARY EARNED                                   |                    |                              |                |   |               |  |
| FEB RECEIVED                                     | OCCUPANCY          | \$221,256.93                 | \$320,768.60   | \$99,511.67                             | 44.98%        |  |
|  | MEALS              | \$96,377.22                  | \$93,580.41    | (\$2,796.81)                            | <u>-2.90%</u> |  |
|  |                    | \$317,634.15                 | \$414,349.01   | \$96,714.86                             | 30.45%        |  |
| FEBRUARY EARNED                                  |                    |                              |                |   |               |  |
| MARCH RECEIVED                                   | OCCUPANCY          | \$167,212.81                 | \$170,200.72   | \$2,987.91                              | 1.79%         |  |
|  | MEALS              | \$92,066.71                  | \$131,328.38   | \$39,261.67                             | 42.64%        |  |
|  |                    | \$259,279.52                 | \$301,529.10   | \$42,249.58                             | 16.29%        |  |
| MARCH EARNED                                     |                    |                              |                |   |               |  |
| APRIL RECEIVED                                   | OCCUPANCY          | \$277,701.44                 | \$229,960.99   | (\$47,740.45)                           | -17.19%       |  |
|  | MEALS              | \$179,713.69                 | \$176,838.05   | (\$2,875.64)                            | <u>-1.60%</u> |  |
| 10011 010100                                     |                    | \$457,415.13                 | \$406,799.04   | (\$50,616.09)                           | -11.07%       |  |
| APRIL EARNED                                     | OCCUPANCY          | 620E 2E2 10                  | ¢451 010 40    | AFE 667 OF                              | 14 000        |  |
| MAY RECEIVED                                     | OCCUPANCY<br>MEALS | \$395,352.18<br>\$259,174.72 | \$451,019.43   | \$55,667.25<br>\$25,235.31              | 14.08%        |  |
|  | MEALS              |                              | \$284,410.03   |   | 9.74%         |  |
| MAY EARNED                                       |                    | \$654,526.90                 | \$735,429.46   | \$80,902.56                             | 12.36%        |  |
| JUNE RECEIVED                                    | OCCUPANCY          | \$709,401.52                 | \$679,226.62   | (\$30,174.90)                           | -4.25%        |  |
| OONE RECEIVED                                    | MEALS              | \$359,081.49                 | \$344,507.94   | (\$14,573.55)                           | -4.25%        |  |
|  | MEALS              | \$1,068,483.01               | \$1,023,734.56 | (\$44,748.45)                           | -4.19%        |  |
| JUNE EARNED                                      |                    | 71,000,403.01                | 91,023,734.30  | (744,740.43)                            | -4.198        |  |
| JULY RECEIVED                                    | OCCUPANCY          | \$1,276,821.42               | \$1,366,625.62 | \$89,804.20                             | 7.03%         |  |
| 0021 110011 110                                  | MEALS              | \$484,564.78                 | \$486,160.01   | \$1,595.23                              | 0.33%         |  |
|  |                    | \$1,761,386.20               | \$1,852,785.63 | \$91,399.43                             | 5.19%         |  |
| JULY EARNED                                      |                    | , _,,                        | ,,             | , |               |  |
| AUGUST RECEIVED                                  | OCCUPANCY          | \$1,592,749.50               | \$2,025,876.87 | \$433,127.37                            | 27.19%        |  |
|  | MEALS              | \$556,560.43                 | \$597,289.43   | \$40,729.00                             | 7.32%         |  |
|  |                    | \$2,149,309.93               | \$2,623,166.30 | \$473,856.37                            | 22.05%        |  |
| AUGUST EARNED                                    |                    |                              |                |   |               |  |
| SEPT RECEIVED                                    | OCCUPANCY          | \$1,592,951.57               | \$0.00         | \$0.00                                  | 0.00%         |  |
|  | MEALS              | \$455,773.11                 | \$0.00         | \$0.00                                  | 0.00%         |  |
|  |                    | \$2,048,724.68               | \$0.00         | \$0.00                                  | 0.00%         |  |
| SEPTEMBER EARNEL                                 | ס                  |                              |                |   |               |  |
| OCT RECEIVED                                     | OCCUPANCY          | \$717,839.65                 | \$0.00         | \$0.00                                  | 0.00%         |  |
|  | MEALS              | \$381,874.96                 | \$0.00         | \$0.00                                  | 0.00%         |  |
|  |                    | \$1,099,714.61               | \$0.00         | \$0.00                                  | 0.00%         |  |
| OCTOBER EARNED                                   |                    |                              | 10.00          | 40.00                                   | 0.000         |  |
| NOV RECEIVED                                     | OCCUPANCY          | \$437,385.81                 | \$0.00         | \$0.00                                  | 0.00%         |  |
|  | MEALS              | \$283,579.71                 | \$0.00         | \$0.00                                  | 0.00%         |  |
|  |                    | \$720,965.52                 | \$0.00         | \$0.00                                  | 0.00%         |  |
| NOVEMBER EARNED                                  | OCCUPANCY          | \$103,833.12                 | \$0.00         | \$0.00                                  | 0.00%         |  |
| DEC RECEIVED                                     | MEALS              | \$144,517.86                 | \$0.00         | \$0.00                                  | 0.00%         |  |
|  | PEALS              | \$248,350.98                 | \$0.00         | \$0.00                                  | 0.00%         |  |
|  |                    | 9240,330.30                  | ¥0•00          | 40.00                                   | 0.000         |  |
| Total To Date                                    | Occupancy          | \$4,740,117.85               | \$5,435,345.33 | \$695,227.48                            | 14.67%        |  |
| 10001 10 Date                                    | Meals              | \$2,156,783.32               | \$2,286,672.18 | \$129,888.86                            | 6.02%         |  |
|  |                    | \$6,896,901.17               | \$7,722,017.51 | \$825,116.34                            | 11.96%        |  |
|  |                    | : -, 55 0, 50 2 ( 2 /        | . , -,         | . ,                                     |               |  |
| Total for Year                                   | OCCUPANCY          | \$7,592,128.00               |                |   |               |  |
|  | MEALS              | \$3,422,528.96               |                |   |               |  |
|  |                    | \$11,014,656.96              |                |   |               |  |
|  |                    |                              |                |   |               |  |

### OCCUPANCY & MEALS FY 2022-2023 ACTUAL RECEIPTS

| FISCAL YEAR RECE | EIPTS     | ACTUAL<br>FY 21-22 | ACTUAL<br>FY 22-23 | +/- \$        | +/- %  |
|------------------|-----------|--------------------|--------------------|---------------|--------|
|                  |           |                    | <del></del>        |               |        |
| JUNE EARNED      | OCCUPANCY | \$1,276,821.42     | \$1,366,625.62     | \$89,804.20   | 7.03%  |
| JULY RECEIVED    | MEALS     | \$484,564.78       | \$486,160.01       | \$1,595.23    | 0.33%  |
|                  |           | \$1,761,386.20     | \$1,852,785.63     | \$91,399.43   | 5.19%  |
| JULY EARNED      | OCCUPANCY | \$1,592,749.50     | \$2,025,876.87     | \$433,127.37  | 27.19% |
| AUGUST RECEIVED  | MEALS     | \$556,560.43       | \$597,289.43       | \$40,729.00   | 7.32%  |
|                  |           | \$2,149,309.93     | \$2,623,166.30     | \$473,856.37  | 22.05% |
| AUGUST EARNED    | OCCUPANCY | \$1,592,951.57     | \$0.00             | \$0.00        | 0.00%  |
| SEPT RECEIVED    | MEALS     | \$455,773.11       | \$0.00             | \$0.00        | 0.00%  |
|                  |           | \$2,048,724.68     | \$0.00             | \$0.00        | 0.00%  |
| SEPTEMBER EARNEL | OCCUPANCY | \$717,839.65       | \$0.00             | \$0.00        | 0.00%  |
| OCT RECEIVED     | MEALS '   | \$381,874.96       | \$0.00             | \$0.00        | 0.00%  |
|                  |           | \$1,099,714.61     | \$0.00             | \$0.00        | 0.00%  |
| OCTOBER EARNED   | OCCUPANCY | \$437,385.81       | \$0.00             | \$0.00        | 0.00%  |
| NOV RECEIVED     | MEALS     | \$283,579.71       | \$0.00             | \$0.00        | 0.00%  |
|                  |           | \$720,965.52       | \$0.00             | \$0.00        | 0.00%  |
| NOVEMBER EARNED  | OCCUPANCY | \$103,833.12       | \$0.00             | \$0.00        | 0.00%  |
| DEC RECEIVED     | MEALS     | \$144,517.86       | \$0.00             | \$0.00        | 0.00%  |
|                  |           | \$248,350.98       | \$0.00             | \$0.00        | 0.00%  |
| DECEMBER EARNED  | OCCUPANCY | \$191,666.48       | \$0.00             | \$0.00        | 0.00%  |
| JAN RECEIVED     | MEALS     | \$172,557.93       | \$0.00             | \$0.00        | 0.00%  |
|                  |           | \$364,224.41       | \$0.00             | \$0.00        | 0.00%  |
| JANUARY EARNED   | OCCUPANCY | \$320,768.60       | \$0.00             | \$0.00        | 0.00%  |
| FEB RECEIVED     | MEALS     | \$93,580.41        | \$0.00             | \$0.00        | 0.00%  |
|                  |           | \$414,349.01       | \$0.00             | \$0.00        | 0.00%  |
| FEBRUARY EARNED  | OCCUPANCY | \$170,200.72       | \$0.00             | \$0.00        | 0.00%  |
| MARCH RECEIVED   | MEALS     | \$131,328.38       | \$0.00             | \$0.00        | 0.00%  |
|                  |           | \$301,529.10       | \$0.00             | \$0.00        | 0.00%  |
| MARCH EARNED     | OCCUPANCY | \$229,960.99       | \$0.00             | \$0.00        | 0.00%  |
| APRIL RECEIVED   | MEALS     | \$176,838.00       | \$0.00             | \$0.00        | 0.00%  |
|                  |           | \$406,798.99       | \$0.00             | \$0.00        | 0.00%  |
| APRIL EARNED     | OCCUPANCY | \$451,019.43       | \$0.00             | \$0.00        | 0.00%, |
| MAY RECEIVED     | MEALS     | \$284,410.03       | \$0.00             | \$0.00        | 0.00%  |
|                  |           | \$735,429.46       | \$0.00             | \$0.00        | 0.00%  |
| MAY EARNED       | OCCUPANCY | \$679,226.62       | \$0.00             | \$0.00        | 0.00%  |
| JUNE RECEIVED    | MEALS     | \$344,507.94       | \$0.00             | <u>\$0.00</u> | 0.00%  |
|                  |           | \$1,023,734.56     | \$0.00             | \$0.00        | 0.00%  |
|                  | OCCUPANCY | \$2,869,570.92     | \$3,392,502.49     | \$522,931.57  | 18.22% |
| TOTAL TO DATE    | MEALS     | \$1,041,125.21     | \$1,083,449.44     | \$42,324.23   | 4.07%  |
|                  |           | \$3,910,696.13     | \$4,475,951.93     | \$565,255.80  | 14.45% |
| TOTAL            | OCCUPANCY | \$7,764,423.91     |                    |               |        |
| ACTUAL           | MEALS     | \$3,510,093.54     |                    |               |        |
| 2021-2022        |           | \$11,274,517.45    |                    |               |        |

| Dare County Gross  | Collections or | n Retail Sales | WINDS SHOW TO |            | Belle L.A. 16 This | THE PARTY NAMED IN |           | MESENT. |
|--|----------------|----------------|---------------|------------|--------------------|--------------------|-----------|---------|
| And the second s |                |                |               |            |                    |                    | Variance  | Percent |
|  | 2022           | 2021           | 2020          | 2019       | 2018               | 2017               | 2022-2021 | Change  |
| January  | 5,359,454      | 4,657,080      | 3,809,146     | 3,518,081  | 3,585,781          | 3,246,772          | 702,374   | 15.08%  |
| February   | 5,088,542      | 4,749,304      | 3,323,370     | 3,026,989  | 2,738,341          | 2,728,504          | 339,238   | 7.14%   |
| March  | 4,719,805      | 4,162,193      | 3,077,829     | 2,831,112  | 2,829,152          | 2,812,630          | 557,612   | 13.40%  |
| April  | 6,393,489      | 6,474,307      | 3,465,302     | 4,266,897  | 3,948,431          | 3,729,748          | -80,818   | -1.25%  |
| May  | 9,057,618      | 7,933,574      | 2,728,392     | 5,501,100  | 4,861,088          | 5,084,042          | 1,124,044 | 14.17%  |
| June   | 10,023,252     | 10,165,581     | 5,686,714     | 7,096,777  | 6,558,353          | 6,355,380          | -142,329  | -1.40%  |
| July   |                | 14,146,535     | 12,370,251    | 11,321,288 | 10,815,908         | 10,038,975         | 0         | 0.00%   |
| August   |                | 16,810,430     | 13,794,215    | 13,178,541 | 12,870,106         | 12,961,419         | 0         | 0.00%   |
| September  |                | 14,558,020     | 12,478,041    | 11,799,596 | 10,996,721         | 10,694,311         | 0         | 0.00%   |
| October  |                | 10,366,595     | 9,103,596     | 6,834,818  | 6,542,087          | 7,181,012          | 0         | 0.00%   |
| November   |                | 7,717,041      | 6,925,862     | 5,191,614  | 4,932,146          | 4,698,891          | 0         | 0.00%   |
| December   |                | 5,741,952      | 5,029,105     | 3,874,539  | 3,719,123          | 3,759,730          | 0         | 0.00%   |
| YTD  | 40,642,160     | 38,142,039     | 22,090,753    | 26,240,956 | 24,521,146         | 23,957,076         | 2,500,121 | 6.55%   |
| TOTAL  | 40,642,160     | 107,482,612    | 81,791,823    | 78,441,352 | 74,397,237         | 73,291,414         |           |         |
| YTD % Change   | 6.55%          | 72.66%         | -15.82%       | 7.01%      | 2.35%              | 120.13%            |           |         |
| Total % Change   | 6.55%          | 31.41%         | 4.27%         | 5.44%      | 1.51%              | 8.94%              |           |         |



| Outer Banks Visitors Bure | eau         |             |             |             |             |             |             |             |             |             |             |             |             |             |
|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Gross Occupancy Summa     | ary         |             |             |             |             |             |             |             |             |             |             |             |             |             |
| 2009-2022                 |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
|                           | 2022        | 2021        | 2020        | 2019        | 2018        | 2017        | 2016        | 2015        | 2014        | 2013        | 2012        | 2011        | 2010        | 2009        |
| January                   | 32,129,068  | 22,515,577  | 8,223,680   | 6,272,045   | 7,115,084   | 7,131,148   | 6,278,051   | 5,968,549   | 4,638,247   | 5,037,412   | 4,289,234   | 4,628,765   | 4,494,306   | 4,171,78    |
| February                  | 17,071,361  | 16,833,409  | 6,788,236   | 6,004,609   | 5,205,555   | 4,938,755   | 3,599,607   | 3,283,399   | 2,946,032   | 2,968,109   | 3,213,823   | 2,878,117   | 2,386,002   | 2,231,38    |
| March                     | 22,897,441  | 28,050,784  | 3,538,436   | 9,370,541   | 9,356,430   | 7,159,836   | 7,924,692   | 5,399,408   | 5,159,003   | 6,338,567   | 5,450,681   | 4,090,156   | 3,572,289   | 3,815,48    |
| April                     | 45,219,347  | 39,424,885  | 715,316     | 22,183,138  | 18,054,916  | 19,822,692  | 13,435,059  | 12,880,393  | 13,868,051  | 10,858,691  | 13,793,507  | 12,489,121  | 10,593,724  | 11,079,76   |
| May                       | 67,998,385  | 71,629,217  | 28,192,673  | 36,428,842  | 32,964,383  | 32,005,253  | 29,786,428  | 29,618,042  | 27,441,496  | 23,051,832  | 23,748,969  | 23,011,015  | 20,819,112  | 21,820,610  |
| June                      | 136,993,703 | 127,947,319 | 103,467,906 | 102,003,266 | 94,643,779  | 79,240,527  | 74,166,862  | 78,981,510  | 77,865,332  | 74,033,596  | 70,913,978  | 60,241,630  | 59,386,630  | 56,771,695  |
| July                      | 203,794,691 | 159,994,974 | 152,256,684 | 110,890,945 | 134,391,620 | 140,228,393 | 130,768,381 | 110,515,903 | 108,283,329 | 110,660,664 | 111,091,066 | 110,207,729 | 101,783,465 | 87,373,542  |
| August                    |             | 158,280,320 | 139,737,864 | 138,805,084 | 108,717,337 | 102,930,101 | 107,787,704 | 114,304,339 | 107,054,063 | 99,755,506  | 87,953,893  | 90,043,386  | 93,084,681  | 96,469,017  |
| September                 |             | 73,112,498  | 63,775,711  | 45,403,850  | 48,791,548  | 48,338,071  | 45,666,221  | 44,596,605  | 39,762,332  | 37,881,607  | 39,568,193  | 36,023,228  | 34,282,276  | 34,425,803  |
| October                   |             | 43,787,109  | 41,364,509  | 22,618,642  | 22,503,851  | 21,974,957  | 20,839,990  | 19,011,742  | 17,273,123  | 15,573,451  | 16,062,554  | 16,934,908  | 17,000,119  | 15,129,892  |
| November                  |             | 11,394,032  | 17,053,031  | 11,523,953  | 9,965,662   | 10,734,352  | 9,132,785   | 7,573,884   | 6,873,710   | 6,118,063   | 6,038,976   | 6,795,253   | 7,062,045   | 6,708,504   |
| December                  |             | 18,096,294  | 11,266,628  | 6,505,201   | 4,706,348   | 4,815,968   | 3,624,331   | 3,498,490   | 3,058,680   | 4,446,831   | 3,057,722   | 2,946,610   | 2,381,348   | 3,653,289   |
| YTD Total                 | 526,103,996 | 466,396,165 | 303,182,931 | 293,153,386 | 301,731,767 | 290,526,604 | 265,959,080 | 246,647,204 | 240,201,490 | 232,948,871 | 232,501,258 | 217,546,533 | 203,035,528 | 187,264,268 |
| Total                     | 526,103,996 | 771,066,418 | 576,380,674 | 518,010,116 | 496,416,513 | 479,320,053 | 453,010,111 | 435,632,264 | 414,223,398 | 396,724,329 | 385,182,596 | 370,289,918 | 356,845,997 | 343,650,773 |
| YTD % Change              | 12.80%      | 53.83%      | 3.42%       | -2.84%      | 3.86%       | 9.24%       | 7.83%       | 2.68%       | 3.11%       | 0.19%       | 6.87%       | 7.15%       | 8.42%       | -6.07%      |
| Total % Change            | 12.80%      | 33.78%      | 11.27%      | 4.35%       | 3.57%       | 5.81%       | 3.99%       | 5.17%       | 4.41%       | 3.00%       | 4.02%       | 3.77%       | 3.84%       | -1.78%      |
| Month Increase/Decreas    | 27.38%      | 5.08%       | 37.30%      | -17.49%     | -4.16%      | 7.23%       | 18.33%      | 2.06%       | -2.15%      | -0.39%      | 0.80%       | 8.28%       | 16.49%      | -5.35%      |
| Increase(Decrease)/Qtr    |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Qtr 1 (Dec-Feb)           | 32.96%      | 135.23%     | 26.70%      | -0.90%      | 9.19%       | 17.33%      | 8.66%       | 2.32%       | 8.75%       | 5.87%       | 5.68%       | -6.13%      | 4.15%       | 4.87%       |
| Qtr 2 (Mar-May)           | -2.15%      | 328.72%     | -52.27%     | 12.60%      | 2.35%       | 15.33%      | 6.78%       | 3.08%       | 15.45%      | -6.38%      | 8.60%       | 13.16%      | -4.71%      |             |
| Qtr 3 (June-Aug)          | 18.35%      | 12.84%      | 12.44%      | 4.13%       | 4.76%       | 3.09%       | 2.94%       | 3.61%       | 3.08%       | 5.37%       | 3.63%       | 2.45%       | 5.67%       | -5.14%      |
| Qtr 4 (Sept-Nov)          |             | 4.99%       | 53.61%      | -2.11%      | 0.26%       | 7.15%       | 6.26%       | 11.38%      | 7.28%       | -3.40%      | 3.21%       | 2.41%       | 3.70%       | 10.31%      |

Note: Easter was in March for 2008, 2013, 2016. Easter in April for 2009, 2010, 2011, 2012, 2014, 2015, 2017, April 1, 2018, 2019, 2020, 2021, 2022

For March 2010, a business in Salvo sent in an amended report showing they reported too much in Jan & Feb by approximately \$300,000. Adjusted gross occupancy \$3,872,289, increase of 1.48%

For July 2010, 2011, 2016, 2017 there were 5 weekends and four in August 2010, 2011, 2016, 2017. There were 5 weekends in August 2008, 2009, 2015, 2019, 2020 and 4 weekends in July 2008, 2009, 2015, 2019, 2020

Hurricane Earl struck on Labor Day weekend in September 2010

Hurricane Irene struck on August 27, 2011, Hwy 12 reopens October 11

For September 2011, a business reported negative because they returned money to guests unable to make it due to Irene. Approximately \$87,000 revenue reported in September was for August

For June 2007, 2012, 2013, 2018 & 2019, there were 5 weekends and four in July 2007, 2012, 2013, 2018 & 2019

Hurricane Sandy struck on October 27, 2012, Hwy 12 in KH is closed for a week, Hwy 12 on Hatteras reopens December 20

Hurricane Arthur struck on July 4, 2014.

For September 2015, the county received a settlement of gross OTC funds in the amount of approximately \$2,100,000.

Hurricane Hermine struck on September 3, 2016. Hurricane Matthew struck on October 8, 2016 which was Columbus Day weekend.

Mandatory evacuation for Hatteras Island on July 28, 2017 due to cut electric lines. Lifted August 4, 2017

Tropical Storm Irma September 11, 2017, no evacuation orders. Mandatory evacuation for Hatteras Island Hurricane Maria September 26-28, 2017

Hurricane Florence mandatory evacuation September 11-September 15, 2018. Tropical storm Michael on October 12, 2018, no evacuations ordered, but flooding occurred.

For September 2018, a business reported duplicate filings in the amount of \$337,882 and was issued a refund.

For April 2019, a business reported back filings in Manteo B&B of approximately \$670,000

For August 2019, approximately \$19.3 million is attributable to July. About \$18 million is real estate and \$926,000 hotel/motel. If added to July, July is a decrease of about 3% and August an increase of about 10% Hurricane Dorian mandatory evacuations September 12, 2019.

Dare County State of Emergency closed to visitors 3/17/20 and NRPOs 3/20/20 due to COVID-19. Reopen May 16, 2020

For July 2021, there is \$12,000,000 in gross receipts that were received late and will be posted in August 2021. Adding the additional revenue is a monthly increase of 13% for July. Adjusted August would be an increase of 4.7%

For December 2021, there is \$7,600,000 in gross receipts that were late and should be November 2021 receipts. Adding the additional revenue is a monthly increase of 11% for November. Adjusted December would be a decrease of 7%

For March 2022, B&B reported gross sales of \$86,862, however, there were prior year adjustments for AirBNB double payments of \$93,356 so March shows a net negative figure

| Outer Banks Visitors Burea    | au   |                   |                   |                     |                   |                    |                   |              |             |             |             |             |             |             |
|-------------------------------|--|-------------------|-------------------|---------------------|-------------------|--------------------|-------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Gross Meals Summary           |  |                   |                   |                     |                   |                    |                   |              |             |             |             |             |             |             |
| 2009-2022                     |  |                   |                   |                     |                   |                    |                   |              |             |             |             |             |             |             |
|                               |  |                   |                   |                     |                   |                    |                   |              |             |             |             |             |             |             |
|                               | 2022   | 2021              | 2020              | 2019                | 2018              | 2017               | 2016              | 2015         | 2014        | 2013        | 2012        | 2011        | 2010        | 2009        |
|                               |  |                   |                   |                     |                   |                    |                   |              |             |             |             |             |             |             |
| January                       | 10,601,001   | 10,669,210        | 9,567,693         | 9,232,116           | 6,630,060         | 6,907,169          | 6,951,100         | 7,366,165    | 6,423,044   | 5,737,827   | 5,908,401   | 5,149,079   |             | 5,553,19    |
| February                      | 13,854,379   | 9,647,064         | 9,280,396         | 7,938,346           | 8,081,163         | 8,107,544          | 7,190,738         | 6,442,985    | 6,280,032   | 5,873,076   |             | 5,600,305   |             | 5,878,82    |
| March                         | 17,964,701   | 17,851,725        | 7,466,202         | 13,993,067          | 12,472,869        | 12,750,137         | 12,593,172        |              | 9,481,493   | 10,153,689  |             | 8,342,477   | 7,944,634   | 7,371,09    |
| April                         | 29,762,315   |                   | 3,749,728         | 20,152,467          | 17,693,017        | 19,029,550         | 15,347,188        | 15,145,381   | 14,781,867  | 13,161,426  |             |             |             | 12,570,91   |
| May                           | 35,766,126   | 36,273,162        | 14,079,809        | 27,895,551          | 25,305,198        | 24,480,322         | 22,700,007        | 23,106,126   | 22,196,739  | 20,503,341  | 20,033,102  |             |             | 17,237,55   |
| June                          | 49,188,354   | 48,603,545        | 35,377,612        | 39,212,117          | 37,728,467        | 36,369,937         | 33,185,424        |              | 31,198,217  | 30,968,797  |             |             |             |             |
| July                          | 61,144,299   | 55,983,285        | 37,531,226        | 47,545,995          | 44,840,505        | 43,176,322         | 42,856,387        | 41,248,363   | 38,508,812  | 37,227,457  |             | 36,454,367  | 35,295,259  | 32,687,20   |
| August                        |  | 45,615,512        |                   | 44,023,260          | 39,760,919        |                    | 39,204,887        | 38,491,312   | 38,663,206  | 36,725,099  |             | 27,024,599  | 31,515,361  | 31,285,40   |
| September                     |  | 38,713,169        | 31,758,793        | 24,552,170          | 24,228,769        | 27,122,726         | 26,673,486        | 26,274,599   | 23,584,456  | 23,168,505  | 22,057,864  | 19,239,630  | 18,678,839  | 19,444,780  |
| October                       |  | 29,131,584        | 22,495,453        | 19,796,005          | 18,452,784        | 19,261,951         | 15,237,438        | 16,212,875   | 16,047,497  | 14,278,541  | 13,282,164  | 13,084,800  | 13,295,890  | 12,630,25   |
| November                      |  | 17,621,266        | 16,322,421        | 12,708,341          | 12,448,598        | 11,764,460         | 11,846,267        | 10,809,353   | 9,863,383   | 9,161,206   | 8,637,935   | 8,587,922   | 8,822,724   | 8,298,47    |
| December                      |  | 15,637,654        | 10,519,542        | 10,994,527          | 9,670,246         | 10,184,239         | 9,049,333         | 8,333,905    | 7,902,396   | 6,839,007   | 7,025,072   | 7,391,106   | 5,983,306   | 6,123,554   |
| YTD Total                     | 218,281,175  | 205,129,916       | 117,052,666       | 165,969,659         | 152,751,279       | 150,820,981        | 140,824,016       | 136,657,572  | 128.870.204 | 123.625.613 | 124.130.732 | 115,539,050 | 109,485,837 | 107,148,881 |
| Total                         | 218,281,175  | 351,849,101       | 232,835,383       |                     |                   | 257,097,185        |                   |              |             |             |             |             |             |             |
| YTD % Change                  | 6.41%  | 75.25%            | -29.47%           | 8.65%               | 1.28%             | 7.10%              | 3.05%             | 6.04%        | 4.24%       | -0.41%      | 7.44%       | 5.53%       | 2.18%       | -1.70%      |
| Total % Change                | 6.41%  | 51,11%            | -16.26%           | 8.06%               | 0.08%             | 5.87%              | 2.56%             | 5.27%        | 5.21%       | 2.46%       | 9.32%       | 1.64%       | 1.54%       | -0.10%      |
| Total // Onlange              | 0.4170   | 31.1170           | -10.2078          | 0.0078              | 0.0070            | 3.07 /6            | 2.00%             | 5.27 /6      | 0.21/0      | 2.40 /6     | 9.52%       | 1.0476      | 1,54%       | -0.10%      |
| Month Increase/(Decreas       | 9.22%  | 49.16%            | -21.06%           | 6.03%               | 3.85%             | 0.75%              | 3.90%             | 7.11%        | 3.44%       | 0.85%       | 1.26%       | 3.28%       | 7.98%       | -1.44%      |
| Increase(Decrease)/Qtr        |  |                   |                   |                     |                   |                    |                   |              |             |             |             |             |             |             |
| Qtr 1 (Dec-Feb)               | 30.02%   | 3.33%             | 11.18%            | 7.81%               | 3.46%             | 7.07%              | 3.52%             | 11.10%       | 4.86%       | -3.44%      | 15.35%      | 2.18%       | -8.46%      | -4.16%      |
| Qtr 2 (Mar-May)               | 4.07%  | 217.16%           | -59.23%           | 11.84%              | -1.40%            | 11.10%             | 4.66%             | 4.14%        | 6.03%       | -1.82%      | 11.12%      | 5.67%       | 2.23%       | -3.45%      |
| Qtr 3 (June-Aug)              | 5.49%  | 39.60%            | -17.73%           | 6.91%               | 4.12%             | 1.95%              | 2.03%             | 4.23%        | 3.29%       | 3.77%       | 10.33%      | -1.18%      | 3.25%       | -1.69%      |
| Qtr 4 (Sept-Nov)              |  | 21.10%            | 23.70%            | 3.49%               | -5.19%            | 8.17%              | 0.86%             | 7.68%        | 6.19%       | 5.98%       | 7.49%       | 0.28%       | 1.05%       | 7.46%       |
| Note: For January 2009, about | \$150 000 was i  | reported from pr  | ior months this   | is still an increas | se of \$27 990 or | 1 66%              |                   |              |             |             |             |             |             |             |
| Easter was in March fo        |  |                   |                   |                     |                   |                    | 2019, 2020, 202   | 21, 2022     |             |             |             |             |             |             |
| For August 2009, Labor        | r Day was 9/7; i   | t was 9/1 in 2008 | 8                 |                     |                   |                    |                   |              |             |             |             |             |             |             |
| Hurricane Irene struck        | August 27, 2011  | 1                 |                   |                     |                   |                    |                   |              |             |             |             |             |             |             |
| Hurricane Sandy struck        | on October 27,   | 2012              |                   |                     |                   |                    |                   |              |             |             |             |             |             |             |
| Hurricane Arthur struck       |  |                   |                   |                     |                   |                    |                   |              |             |             |             |             |             | _           |
| Hurricane Hermine stru        |  |                   | ricane Matthew    | struck on Octobe    | er 8, 2016 which  | was Columbus       | Day weekend.      |              |             |             | _           |             |             |             |
| Mandatory evacution fo        |  |                   |                   |                     |                   |                    | ,                 |              |             |             |             |             |             |             |
| Tropical Storm Irma Se        |  |                   |                   |                     |                   |                    | ia September 26   | -28, 2017    |             |             |             |             |             |             |
| Hurricane Florence man        |  |                   |                   |                     |                   |                    |                   |              |             |             |             |             |             |             |
| For January 2019, abou        |  |                   |                   |                     |                   |                    | ,                 |              |             |             |             |             |             |             |
| Hurricane Dorian mand         |  |                   |                   |                     |                   |                    |                   |              |             |             |             |             |             |             |
|                               |  |                   |                   |                     |                   |                    |                   |              |             |             |             |             |             |             |
|                               | For September 2019, about \$261,000 was reported from prior months in Frisco.  Dare County State of Emergency closed to visitors 3/17/20 and NRPOs 3/20/20 due to COVID-19. Restaurants Take-Out Only, Open 50% May 23, 2020 |                   |                   |                     |                   |                    |                   |              |             |             |             |             |             |             |
|                               | For September 2020, about \$1,200,000 was reported from July and August.   |                   |                   |                     |                   |                    |                   |              |             |             |             |             |             |             |
| For July 2021, about \$1      |  |                   |                   |                     | 021.              |                    |                   |              |             |             |             |             |             |             |
|                               |  |                   |                   |                     |                   | Adjusted it is a ' | 5 0% increase     | ver Feb 2021 |             |             |             |             |             |             |
| For February 2022, Man        | nteo reported \$2  | 299,500 and KDI   | H reported \$1,49 | 2,000 in prior ye   | ears gross sales. | Adjusted it is a 2 | 25.0% increase of | ver Feb 2021 |             |             |             |             |             |             |

### Outer Banks Visitors Bureau Gross Occupancy by Class 2018-2022

|                   | 2018      | 2019      | 2020      | 2021      | 2022      | 2018      | 2019      | 2020       | 2021       | 2022      | 2018      | 2019      | 2020      | 2021      | 2022      |
|-------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
|                   | Bed &     | Camp-     | Camp-     | Camp-      | Camp-      | Camp-     |           |           |           |           |           |
|                   | Breakfast | Breakfast | Breakfast | Breakfast | Breakfast | ground    | ground    | ground     | ground     | ground    | Cottage   | Cottage   | Cottage   | Cottage   | Cottage   |
|                   |           |           |           |           |           |           |           |            |            |           |           |           |           |           |           |
| January           | 9,991     | 21,848    | 18,954    | 69,721    | 33,385    | 56,934    | 149,040   | 101,762    | 197,792    | 177,093   | 77,827    | 57,144    | 60,734    | 73,666    | 65,334    |
| February          | 36,814    | 143,923   | 27,050    | 54,287    | 88,113    | 69,405    | 79,720    | 89,994     | 183,108    | 180,687   | 97,209    | 54,050    | 55,880    | 87,169    | 71,244    |
| March             | 65,753    | 85,386    | 29,171    | 136,583   | -6,494    | 186,658   | 249,522   | 63,921     | 692,174    | 414,682   | 184,588   | 160,084   | 65,539    | 206,483   | 136,291   |
| April             | 140,738   | 877,315   | 9,994     | 259,204   | 260,362   | 450,715   | 587,966   | 1,930      | 1,235,799  | 1,294,819 | 321,223   | 365,960   | 48,233    | 404,682   | 326,574   |
| May               | 329,396   | 309,416   | 91,397    | 282,278   | 285,411   | 864,675   | 990,995   | 1,130,609  | 1,918,384  | 1,046,309 | 607,239   | 600,680   | 254,673   | 565,909   | 530,590   |
| June              | 263,476   | 417,010   | 351,108   | 570,964   | 330,644   | 1,666,397 | 1,830,953 | 2,412,414  | 2,845,176  | 1,770,185 | 1,196,072 | 1,288,613 | 795,837   | 919,645   | 833,391   |
| July              | 401,465   | 300,025   | 363,847   | 446,262   | 595,516   | 1,613,934 | 1,966,882 | 2,685,694  | 3,088,190  | 1,860,733 | 1,542,434 | 1,563,325 | 1,043,368 | 1,058,556 | 1,166,419 |
| August            | 295,816   | 369,371   | 373,764   | 532,087   |           | 1,232,064 | 1,510,242 | 1,588,143  | 2,216,628  |           | 1,296,981 | 872,728   | 902,896   | 902,324   |           |
| September         | 125,217   | 254,760   | 278,989   | 401,958   |           | 803,646   | 427,073   | 1,348,600  | 1,567,213  |           | 557,989   | 437,579   | 551,614   | 608,182   |           |
| October           | 160,079   | 149,153   | 155,303   | 165,873   |           | 349,366   | 406,219   | 922,352    | 1,030,829  |           | 439,412   | 308,779   | 493,509   | 491,572   |           |
| November          | 77,097    | 74,856    | 65,719    | 125,498   |           | 118,727   | 126,014   | 355,225    | 365,096    |           | 201,959   | 143,147   | 63,227    | 145,754   |           |
| December          | 18,684    | 82,449    | 106,697   | 136,248   |           | 32,024    | 59,397    | 149,223    | 178,506    |           | 91,303    | 55,559    | 214,261   | 90,408    |           |
|                   |           |           |           |           |           |           |           |            |            |           |           |           |           |           |           |
| YTD Totals        | 1,247,633 | 2,154,923 | 891,521   | 1,819,299 | 1,586,937 | 4,908,718 | 5,855,078 | 6,486,324  | 10,160,623 | 6,744,508 | 4,026,592 | 4,089,856 | 2,324,264 | 3,316,110 | 3,129,843 |
| Total             | 1,924,526 | 3,085,512 | 1,871,993 | 3,180,963 | 1,586,937 | 7,444,545 | 8,384,023 | 10,849,867 | 15,518,895 | 6,744,508 | 6,614,236 | 5,907,648 | 4,549,771 | 5,554,350 | 3,129,843 |
|                   |           |           |           |           |           |           |           |            |            |           |           |           |           |           |           |
| Month Increase    | 24.86%    | -25.27%   | 21.27%    | 22.65%    | 33.45%    | 20.78%    | 21.87%    | 36.55%     | 14.99%     | -39.75%   | 7.44%     | 1.35%     | -33.26%   | 1.46%     | 10.19%    |
| YTD Increase      | 11.93%    | 72.72%    | -58.63%   | 104.07%   | -12.77%   | 13.32%    | 19.28%    | 10.78%     | 56.65%     | -33.62%   | 7.26%     | 1.57%     | -43.17%   | 42.67%    | -5.62%    |
| Total Year Increa | 9.14%     | 60.33%    | -39.33%   | 69.92%    |           | 17.99%    | 12.62%    | 29.41%     | 43.03%     |           | 0.76%     | -10.68%   | -22.99%   | 22.08%    |           |

### Outer Banks Visitors Bureau Gross Occupancy by Class 2018-2022

|                   | 2018       | 2019       | 2020       | 2021        | 2022                                   | 2018         | 2019         | 2020         | 2021          | 2022          | 2018        | 2019        | 2020        | 2021        | 2022        |
|-------------------|------------|------------|------------|-------------|--|--------------|--------------|--------------|---------------|---------------|-------------|-------------|-------------|-------------|-------------|
|                   | Motel/     | Motel/     | Motel/     | Motel/      | Motel/                                 | Online Trave | Online Trave | Online Trave | Online Travel | Online Travel | Property    | Property    | Property    | Property    | Property    |
|                   | Hotel      | Hotel      | Hotel      | Hotel       | Hotel                                  | OTC *        | OTC *        | OTC *        | OTC *         | OTC *         | Management  | Management  | Management  | Management  | Management  |
|                   |            |            |            |             |  |              |              |              |               |               | Agencies    | Agencies    | Agencies    | Agencies    | Agencies    |
| January           | 1,257,924  | 1,301,265  | 1,437,035  | 1,748,076   | 1,643,048                              | 12,750       | 19,038       | 18,951       | 80,549        | 149,571       | 5,632,280   | 4,641,865   | 6,501,671   | 20,308,517  | 30,139,025  |
| February          | 1,581,432  | 1,331,764  | 1,533,776  | 1,728,750   | 2,126,093                              | 21,179       | 21,882       | 25,687       | 121,593       | 228,025       | 3,299,316   | 4,283,950   | 4,958,235   | 14,641,992  | 14,518,460  |
| March             | 3,034,735  | 2,618,614  | 1,246,258  | 3,909,056   | 3,943,594                              | 46,450       | 48,950       | 24,532       | 456,135       | 458,768       | 5,645,680   | 6,065,892   | 2,033,390   | 22,818,135  | 18,269,896  |
| April             | 4,790,774  | 5,082,911  | 272,368    | 7,371,174   | 8,104,880                              | 94,478       | 129,659      | 6,532        | 690,426       | 970,654       | 12,073,020  | 14,912,027  | 382,791     | 29,766,955  | 35,002,625  |
| May               | 7,657,044  | 8,296,802  | 3,148,199  | 11,955,124  | 10,324,362                             | 223,246      | 148,954      | 188,734      | 1,201,894     | 1,151,529     | 23,236,092  | 25,901,180  | 23,445,254  | 56,477,960  | 55,576,157  |
| June              | 11,720,032 | 11,050,965 | 11,291,492 | 17,405,621  | 16,192,842                             | 373,865      | 220,076      | 689,124      | 1,781,971     | 1,801,287     | 79,376,489  | 86,974,007  | 88,087,699  | 105,559,551 | 117,473,065 |
| July              | 13,517,098 | 13,333,255 | 16,489,187 | 22,217,201  | 20,666,774                             | 488,402      | 280,756      | 291,105      | 2,244,007     | 2,397,468     | 116,827,701 | 93,189,170  | 131,031,173 | 132,554,585 | 178,978,115 |
| August            | 12,441,921 | 14,094,249 | 13,307,261 | 18,448,886  |  | 422,935      | 266,881      | 244,691      | 2,161,167     |               | 93,023,812  | 121,424,486 | 122,944,015 | 135,457,160 |             |
| September         | 5,190,429  | 6,280,715  | 9,374,533  | 11,630,739  |  | 127,801      | 128,596      | 495,636      | 1,369,614     |               | 41,912,607  | 37,793,636  | 51,755,580  | 58,512,166  |             |
| October           | 4,729,167  | 5,163,907  | 6,047,939  | 7,830,739   |  | 94,511       | 76,787       | 91,603       | 794,126       |               | 16,607,911  | 16,375,128  | 33,435,472  | 34,110,939  |             |
| November          | 2,101,808  | 1,972,903  | 1,882,898  | 2,106,980   |  | 35,749       | 31,815       | 7,333        | 8,921         |               | 7,319,364   | 9,080,251   | 14,518,005  | 8,640,528   |             |
| December          | 1,255,150  | 1,413,200  | 1,833,474  | 3,253,943   |  | 27,148       | 22,812       | 50,865       | 515,173       |               | 3,165,578   | 4,773,626   | 8,836,444   | 14,219,918  |             |
|                   |            |            |            |             |  |              |              |              |               |               |             |             |             |             |             |
| YTD Totals        | 43,559,039 | 43,015,576 | 35,418,315 | 66,335,002  | 63,001,593                             | 1,260,370    | 869,315      | 1,244,665    | 6,576,575     | 7,157,302     | 246,090,578 | 235,968,091 | 256,440,213 | 382,127,695 | 449,957,343 |
| Total             | 69,277,514 | 71,940,550 | 67,864,420 | 109,606,289 | 63,001,593                             | 1,968,514    | 1,396,206    | 2,134,793    | 11,425,576    | 7,157,302     | 408,119,850 | 425,415,218 | 487,929,729 | 633,068,406 | 449,957,343 |
| 7                 |            |            |            |             | ······································ |              |              |              |               |               |             |             |             |             |             |
| Month Increase    | -11.32%    | -1.36%     | 23.67%     | 34.74%      | -6.98%                                 |              | -42.52%      | 3.69%        | 670.86%       | 6.84%         | -3.77%      | -20.23%     | 40.61%      | 1.16%       | 35.02%      |
| YTD Increase      | -5.13%     | -1.25%     | -17.66%    | 87.29%      | -5.03%                                 |              | -31.03%      | 43.18%       | 428.38%       | 8.83%         | 5.29%       | -4.11%      | 8.68%       | 49.01%      | 17.75%      |
| Total Year Increa | -6.36%     | 3.84%      | -5.67%     | 61.51%      |  |              | -29.07%      | 52.90%       | 435.21%       |               | 5.22%       | 4.24%       | 14.69%      | 29.75%      |             |

<sup>\*</sup> OTC amounts are included in Motel/Hotel for comparative purposes

Outer Banks Visitors Bureau Gross Occupancy by Class 2018-2022

|                   | 2019         | 2020         | 2021         | 2022         | 2018      | 2019      | 2020      | 2021      | 2022      | 2018        | 2019        | 2020        | 2021        | 2022        |
|-------------------|--------------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-------------|-------------|-------------|-------------|-------------|
|                   | Other        | Other        | Other        | Other        |           |           |           |           |           |             |             |             |             |             |
|                   | Rental       | Rental       | Rental       | Rental       | Tmshr     | Tmshr     | Tmshr     | Tmshr     | Tmshr     | Total       | Total       | Total       | Total       | Total       |
|                   | Properties** | Properties** | Properties** | Properties** |           |           |           |           |           |             |             |             |             |             |
| January           |              | 4,048,599    | 7,565,248    | 10,640,444   | 80,128    | 100,883   | 103,524   | 117,805   | 71,183    | 7,115,084   | 6,272,045   | 8,223,680   | 22,515,577  | 32,129,068  |
| February          |              | 3,640,228    | 8,831,162    | 9,964,265    | 121,379   | 111,202   | 123,301   | 138,103   | 86,764    | 5,205,555   | 6,004,609   | 6,788,236   | 16,833,409  | 17,071,361  |
| March             |              | 392,302      | 14,285,652   | 11,694,833   | 239,016   | 191,043   | 100,157   | 288,353   | 139,472   | 9,356,430   | 9,370,541   | 3,538,436   | 28,050,784  | 22,897,441  |
| April             |              | 54,406       | 11,899,053   | 11,767,660   | 278,446   | 356,959   | 0         | 387,071   | 230,087   | 18,054,916  | 22,183,138  | 715,316     | 39,424,885  | 45,219,347  |
| May               |              | 7,959,755    | 11,894,484   | 12,431,457   | 269,937   | 329,769   | 122,541   | 429,562   | 235,556   | 32,964,383  | 36,428,842  | 28,192,673  | 71,629,217  | 67,998,385  |
| June              |              | 15,349,447   | 15,036,636   | 18,707,648   | 421,313   | 441,718   | 529,356   | 646,362   | 393,576   | 94,643,779  | 102,003,266 | 103,467,906 | 127,947,319 | 136,993,703 |
| July              | 9,774,831    | 14,163,157   | 18,366,907   | 22,972,242   | 488,988   | 538,288   | 643,415   | 630,180   | 527,134   | 134,391,620 | 110,890,945 | 152,256,684 | 159,994,974 | 203,794,691 |
| August            | 24,094,200   | 14,432,996   | 15,236,263   |              | 426,743   | 534,008   | 621,785   | 723,235   |           | 108,717,337 | 138,805,084 | 139,737,864 | 158,280,320 | 0           |
| September         | 5,444,607    | 7,502,538    | 9,479,100    |              | 201,660   | 210,087   | 466,395   | 392,240   |           | 48,791,548  | 45,403,850  | 63,775,711  | 73,112,498  | 0           |
| October           | 3,090,168    | 5,199,066    | 6,243,795    |              | 217,916   | 215,456   | 309,934   | 157,157   |           | 22,503,851  | 22,618,642  | 41,364,509  | 43,787,109  | 0           |
| November          | 1,659,752    | 894,605      | 698,108      |              | 146,707   | 126,782   | 167,957   | 10,176    |           | 9,965,662   | 11,523,953  | 17,053,031  | 11,394,032  | 0           |
| December          | 1,465,862    | 4,304,339    | 7,063,801    |              | 143,609   | 120,970   | 126,529   | 217,271   |           | 4,706,348   | 6,505,201   | 11,266,628  | 18,096,294  | 0           |
|                   |              |              |              |              |           |           |           |           |           |             |             |             |             |             |
| YTD Totals        | 0            | 45,607,894   | 87,879,142   | 98,178,549   | 1,899,207 | 2,069,862 | 1,622,294 | 2,637,436 | 1,683,772 | 301,731,767 | 293,153,386 | 303,182,931 | 466,396,165 | 526,103,996 |
| Total             | 45,529,420   | 77,941,438   | 126,600,209  | 98,178,549   | 3,035,842 | 3,277,165 | 3,314,894 | 4,137,515 | 1,683,772 | 496,416,513 | 518,010,116 | 576,380,674 | 771,066,418 | 526,103,996 |
|                   |              |              |              |              |           |           |           |           |           |             |             |             |             |             |
| Month Increase    |              | 44.89%       | 29.68%       | 25.07%       | 0.50%     | 10.08%    | 19.53%    | -2.06%    | -16.35%   | -4.16%      | -17.49%     | 37.30%      | 5.08%       |             |
| YTD Increase      |              |              | 92.68%       | 11.72%       | 13.10%    | 8.99%     | -21.62%   | 62.57%    | -36.16%   | 3.86%       | -2.84%      | 3.42%       | 53.83%      | 12.80%      |
| Total Year Increa |              | 71.19%       | 62.43%       |              | 7.34%     | 7.95%     | 1.15%     | 24.82%    |           | 3.57%       | 4.35%       | 11.27%      | 33.78%      |             |

<sup>\*\*</sup> Other Rental Properties is included in Property Management Agencies for comparative purposes. July 2019, County separated individual owners & STRs from PM Companies

| DARE COUNTY GROSS       |            |        |            |        |            |        |            |        |            |        |             |        |             |        |             |        |
|-------------------------|------------|--------|------------|--------|------------|--------|------------|--------|------------|--------|-------------|--------|-------------|--------|-------------|--------|
| OCCUPANCY BY DISTRICT   |            |        |            |        |            |        |            |        |            |        |             |        |             |        |             |        |
|                         | 2022       | % OF   | 2022        | % OF   | 2022        | % OF   | 2022        | % OF   |
|                         | JANUARY    | TOTAL  | FEBRUARY   | TOTAL  | MARCH      | TOTAL  | APRIL      | TOTAL  | MAY        | TOTAL  | JUNE        | TOTAL  | JULY        | TOTAL  | TOTAL       | TOTAL  |
| AVON                    | 4,351,801  | 13.5%  | 1,438,633  | 8.4%   | 1,548,272  | 6.8%   | 3,161,385  | 7.0%   | 4,447,538  | 6.5%   | 8,364,110   | 6.1%   | 13,359,620  | 6.6%   | 36,671,359  | 7.0%   |
| BUXTON                  | 578,357    | 1.8%   | 301,617    | 1.8%   | 510,511    | 2.2%   | 1,159,347  | 2.6%   | 1,612,044  | 2.4%   | 2,760,642   | 2.0%   | 3,713,099   | 1.8%   | 10,635,617  | 2.0%   |
| COLINGTON               | 10,745     | 0.0%   | 17,110     | 0.1%   | 29,495     | 0.1%   | 98,804     | 0.2%   | 146,390    | 0.2%   | 472,648     | 0.3%   | 649,152     | 0.3%   | 1,424,344   | 0.3%   |
| FRISCO                  | 872,393    | 2.7%   | 170,480    | 1.0%   | 287,880    | 1.3%   | 1,016,793  | 2.2%   | 1,605,306  | 2.4%   | 2,909,307   | 2.1%   | 4,229,814   | 2.1%   | 11,091,973  | 2.1%   |
| HATTERAS                | 2,672,053  | 8.3%   | 436,688    | 2.6%   | 562,573    | 2.5%   | 1,625,048  | 3.6%   | 2,720,385  | 4.0%   | 5,117,944   | 3.7%   | 7,551,954   | 3.7%   | 20,686,645  | 3.9%   |
| KILL DEVIL HILLS        | 3,868,596  | 12.0%  | 3,417,977  | 20.0%  | 5,359,587  | 23.4%  | 9,600,828  | 21.2%  | 13,346,479 | 19.6%  | 24,257,897  | 17.7%  | 34,215,114  | 16.8%  | 94,066,478  | 17.9%  |
| KITTY HAWK              | 1,409,809  | 4.4%   | 1,572,039  | 9.2%   | 2,083,440  | 9.1%   | 3,226,455  | 7.1%   | 4,864,351  | 7.2%   | 9,108,901   | 6.6%   | 12,282,838  | 6.0%   | 34,547,833  | 6.6%   |
| MANTEO-TOWN             | 311,844    | 1.0%   | 307,378    | 1.8%   | 391,426    | 1.7%   | 1,003,774  | 2.2%   | 1,396,188  | 2.1%   | 1,888,258   | 1.4%   | 3,045,682   | 1.5%   | 8,344,550   | 1.6%   |
| NAGS HEAD               | 5,158,471  | 16.1%  | 3,211,258  | 18.8%  | 5,165,220  | 22.6%  | 10,638,831 | 23.5%  | 17,740,091 | 26.1%  | 36,400,003  | 26.6%  | 55,618,214  | 27.3%  | 133,932,088 | 25.5%  |
| RODANTHE                | 2,584,975  | 8.0%   | 771,456    | 4.5%   | 755,896    | 3.3%   | 1,849,630  | 4.1%   | 2,204,350  | 3.2%   | 4,708,135   | 3.4%   | 6,614,066   | 3.2%   | 19,488,508  | 3.7%   |
| SALVO                   | 3,905,134  | 12.2%  | 1,127,306  | 6.6%   | 760,710    | 3.3%   | 1,279,580  | 2.8%   | 2,143,474  | 3.2%   | 4,611,709   | 3.4%   | 7,111,023   | 3.5%   | 20,938,936  | 4.0%   |
| WAVES                   | 2,035,943  | 6.3%   | 638,923    | 3.7%   | 590,617    | 2.6%   | 1,246,772  | 2.8%   | 1,202,533  | 1.8%   | 2,440,916   | 1.8%   | 3,632,602   | 1.8%   | 11,788,306  | 2.2%   |
| SOUTHERN SHORES         | 1,013,925  | 3.2%   | 785,694    | 4.6%   | 769,700    | 3.4%   | 1,618,953  | 3.6%   | 3,166,018  | 4.7%   | 8,103,404   | 5.9%   | 12,216,325  | 6.0%   | 27,674,019  | 5.3%   |
| DUCK                    | 2,131,526  | 6.6%   | 1,485,383  | 8.7%   | 2,166,733  | 9.5%   | 5,302,625  | 11.7%  | 8,864,426  | 13.0%  | 22,079,751  | 16.1%  | 34,981,063  | 17.2%  | 77,011,507  | 14.6%  |
| RIM (ROANOKE ISL. MAINI | 1,073,925  | 3.3%   | 1,161,394  | 6.8%   | 1,456,613  | 6.4%   | 1,419,868  | 3.1%   | 1,387,283  | 2.0%   | 1,968,791   | 1.4%   | 2,176,657   | 1.1%   | 10,644,531  | 2.0%   |
| OTC UNATTRIBUTED        | 149,571    | 0.5%   | 228,025    | 1.3%   | 458,768    | 2.0%   | 970,654    | 2.1%   | 1,151,529  | 1.7%   | 1,801,287   | 1.3%   | 2,397,468   | 1.2%   | 7,157,302   | 1.4%   |
| TOTAL                   | 32,129,068 | 100.0% | 17,071,361 | 100.0% | 22,897,441 | 100.0% | 45,219,347 | 100.0% | 67,998,385 | 100.0% | 136,993,703 | 100.0% | 203,794,691 | 100.0% | 526,103,996 | 100.0% |
|                         |            |        |            |        |            |        |            |        |            |        |             |        |             |        |             |        |

| DARE COUNTY GROS     | S          |        |            |        |            |        |            |        |            |        |            |        |            |        |             |        |
|----------------------|------------|--------|------------|--------|------------|--------|------------|--------|------------|--------|------------|--------|------------|--------|-------------|--------|
| MEALS BY DISTRICT    |            |        |            |        |            |        |            |        |            |        |            |        |            |        |             |        |
|                      | 2022       | % OF   | 2022        | % OF   |
|                      | JANUARY    | TOTAL  | FEBRUARY   | TOTAL  | MARCH      | TOTAL  | APRIL      | TOTAL  | MAY        | TOTAL  | JUNE       | TOTAL  | JULY       | TOTAL  | TOTAL       | TOTAL  |
| AVON - 1             | 222,024    | 2.1%   | 299,299    | 2.2%   | 698,443    | 3.9%   | 1,336,411  | 4.5%   | 1,694,587  | 4.7%   | 2,176,164  | 4.4%   | 3,595,809  | 5.9%   | 10,022,737  | 4.6%   |
| BUXTON - 2           | 202,780    | 1.9%   | 307,695    | 2.2%   | 464,293    | 2.6%   | 1,279,797  | 4.3%   | 1,345,335  | 3.8%   | 1,948,239  | 4.0%   | 2,071,871  | 3.4%   | 7,620,010   | 3.5%   |
| COLINGTON - 3        | 61,922     | 0.6%   | 125,502    | 0.9%   | 137,671    | 0.8%   | 339,901    | 1.1%   | 391,728    | 1.1%   | 508,832    | 1.0%   | 625,248    | 1.0%   | 2,190,804   | 1.0%   |
| FRISCO - 5           | 78,987     | 0.7%   | 116,793    | 0.8%   | 68,391     | 0.4%   | 321,462    | 1.1%   | 354,163    | 1.0%   | 542,561    | 1.1%   | 615,790    | 1.0%   | 2,098,147   | 1.0%   |
| HATTERAS - 6         | 14,437     | 0.1%   | 88,787     | 0.6%   | 166,782    | 0.9%   | 498,806    | 1.7%   | 738,413    | 2.1%   | 1,029,202  | 2.1%   | 1,235,164  | 2.0%   | 3,771,591   | 1.7%   |
| KILL DEVIL HILLS - 7 | 3,346,902  | 31.6%  | 5,212,559  | 37.6%  | 5,497,980  | 30.6%  | 7,452,341  | 25.0%  | 9,159,974  | 25.6%  | 12,036,148 | 24.5%  | 15,664,042 | 25.6%  | 58,369,946  | 26.7%  |
| KITTY HAWK - 8       | 1,982,093  | 18.7%  | 2,341,833  | 16.9%  | 3,036,241  | 16.9%  | 4,611,608  | 15.5%  | 5,266,860  | 14.7%  | 6,629,904  | 13.5%  | 8,194,772  | 13.4%  | 32,063,311  | 14.7%  |
| MANTEO-TOWN - 10     | 1,327,073  | 12.5%  | 1,249,722  | 9.0%   | 1,333,594  | 7.4%   | 1,667,699  | 5.6%   | 1,837,199  | 5.1%   | 2,599,416  | 5.3%   | 2,666,007  | 4.4%   | 12,680,710  | 5.8%   |
| RIM (ROANOKE ISL. N  | 233,461    | 2.2%   | 249,069    | 1.8%   | 306,175    | 1.7%   | 399,013    | 1.3%   | 468,821    | 1.3%   | 564,127    | 1.1%   | 532,458    | 0.9%   | 2,753,124   | 1.3%   |
| NAGS HEAD - 14       | 2,130,753  | 20.1%  | 2,396,822  | 17.3%  | 3,860,081  | 21.5%  | 7,007,034  | 23.5%  | 8,673,834  | 24.3%  | 11,702,938 | 23.8%  | 15,068,215 | 24.6%  | 50,839,677  | 23.3%  |
| RODANTHE - 15        | 29,596     | 0.3%   | 46,435     | 0.3%   | 74,222     | 0.4%   | 311,909    | 1.0%   | 353,872    | 1.0%   | 683,686    | 1.4%   | 803,923    | 1.3%   | 2,303,643   | 1.1%   |
| SALVO - 18           | 0          | 0.0%   | 7,025      | 0.1%   | 0          | 0.0%   | 0          | 0.0%   | 4,661      | 0.0%   | 42,087     | 0.1%   | 52,598     | 0.1%   | 106,371     | 0.0%   |
| WAVES - 19           | 30,984     | 0.3%   | 35,337     | 0.3%   | 150,744    | 0.8%   | 389,093    | 1.3%   | 498,424    | 1.4%   | 768,595    | 1.6%   | 957,970    | 1.6%   | 2,831,147   | 1.3%   |
| SOUTHERN SHORES -    | 475,583    | 4.5%   | 533,593    | 3.9%   | 675,020    | 3.8%   | 983,730    | 3.3%   | 910,119    | 2.5%   | 1,495,960  | 3.0%   | 1,605,353  | 2.6%   | 6,679,358   | 3.1%   |
| DUCK - 21            | 464,406    | 4.4%   | 843,908    | 6.1%   | 1,495,064  | 8.3%   | 3,163,511  | 10.6%  | 4,068,136  | 11.4%  | 6,460,495  | 13.1%  | 7,455,079  | 12.2%  | 23,950,599  | 11.0%  |
| TOTAL                | 10,601,001 | 100.0% | 13,854,379 | 100.0% | 17,964,701 | 100.0% | 29,762,315 | 100.0% | 35,766,126 | 100.0% | 49,188,354 | 100.0% | 61,144,299 | 100.0% | 218,281,175 | 100.0% |

| DARE COUNTY GROSS         |            |            |            |            |            |            |            |            |            |            |            |            |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| OCCUPANCY BY DISTRICT     |            |            |            |            |            |            |            |            |            |            |            |            |
|                           | 2022       | 2021       | % Increase |
|                           | JANUARY    | JANUARY    | (Decrease) | FEBRUARY   | FEBRUARY   | (Decrease) | MARCH      | MARCH      | (Decrease) | APRIL      | APRIL      | (Decrease) |
| HATTERAS ISLAND:          |            |            |            |            |            |            |            |            |            |            |            |            |
| RODANTHE                  | 2,584,975  | 1,591,344  | 62.44%     | 771,456    | 813,406    | -5.16%     | 755,896    | 980,977    | -22.94%    | 1,849,630  | 1,180,404  | 56.69%     |
| WAVES                     | 2,035,943  | 1,202,878  | 69.26%     | 638,923    | 734,878    | -13.06%    | 590,617    | 872,163    | -32.28%    | 1,246,772  | 947,671    | 31.56%     |
| SALVO                     | 3,905,134  | 2,344,520  | 66.56%     | 1,127,306  | 1,194,950  | -5.66%     | 760,710    | 931,211    | -18.31%    | 1,279,580  | 751,039    | 70.37%     |
| AVON                      | 4,351,801  | 2,483,054  | 75.26%     | 1,438,633  | 1,143,301  | 25.83%     | 1,548,272  | 1,523,212  | 1.65%      | 3,161,385  | 1,984,065  | 59.34%     |
| BUXTON                    | 578,357    | 544,488    | 6.22%      | 301,617    | 364,946    | -17.35%    | 510,511    | 683,573    | -25.32%    | 1,159,347  | 1,148,568  | 0.94%      |
| FRISCO                    | 872,393    | 538,245    | 62.08%     | 170,480    | 226,988    | -24.89%    | 287,880    | 378,573    | -23.96%    | 1,016,793  | 739,290    | 37.54%     |
| HATTERAS                  | 2,672,053  | 1,613,376  | 65.62%     | 436,688    | 430,806    | 1.37%      | 562,573    | 657,802    | -14.48%    | 1,625,048  | 1,239,768  | 31.08%     |
| TOTAL HATTERAS ISLAND     | 17,000,656 | 10,317,905 | 64.77%     | 4,885,103  | 4,909,275  | -0.49%     | 5,016,459  | 6,027,511  | -16.77%    | 11,338,555 | 7,990,805  | 41.90%     |
| NORTHERN BEACHES:         |            |            |            |            |            |            |            |            |            |            |            |            |
| DUCK                      | 2,131,526  | 1,852,901  | 15.04%     | 1,485,383  | 1,640,219  | -9.44%     | 2,166,733  | 3,033,091  | -28.56%    | 5,302,625  | 4,818,415  | 10.05%     |
| SOUTHERN SHORES           | 1,013,925  | 909,588    | 11.47%     | 785,694    | 735,996    | 6.75%      | 769,700    | 1,187,933  | -35.21%    | 1,618,953  | 1,311,207  | 23.47%     |
| KITTY HAWK                | 1,409,809  | 1,306,830  | 7.88%      | 1,572,039  | 1,491,596  | 5.39%      | 2,083,440  | 2,632,886  | -20.87%    | 3,226,455  | 3,465,663  | -6.90%     |
| COLINGTON                 | 10,745     | 14,774     | -27.27%    | 17,110     | 20,317     | -15.78%    | 29,495     | 55,996     | -47.33%    | 98,804     | 91,214     | 8.32%      |
| KILL DEVIL HILLS          | 3,868,596  | 3,096,270  | 24.94%     | 3,417,977  | 3,313,303  | 3.16%      | 5,359,587  | 6,741,815  | -20.50%    | 9,600,828  | 9,698,361  | -1.01%     |
| NAGS HEAD                 | 5,158,471  | 3,878,714  | 32.99%     | 3,211,258  | 3,486,075  | -7.88%     | 5,165,220  | 5,978,557  | -13.60%    | 10,638,831 | 9,235,248  | 15.20%     |
| TOTAL NORTHERN BEACHES    | 13,593,072 | 11,059,077 | 22.91%     | 10,489,461 | 10,687,506 | -1.85%     | 15,574,175 | 19,630,278 | -20.66%    | 30,486,496 | 28,620,108 | 6.52%      |
| ROANOKE ISLAND:           |            |            |            |            |            |            |            |            |            |            |            |            |
| MANTEO-TOWN               | 311,844    | 430,440    | -27.55%    | 307,378    | 236,934    | 29.73%     | 391,426    | 548,533    | -28.64%    | 1,003,774  | 923,581    | 8.68%      |
| RIM (ROANOKE ISL. MAINLAN | 1,073,925  | 627,606    | 71.11%     | 1,161,394  | 878,101    | 32.26%     | 1,456,613  | 1,388,327  | 4.92%      | 1,419,868  | 1,199,965  | 18.33%     |
| TOTAL ROANOKE ISLAND      | 1,385,769  | 1,058,046  | 30.97%     | 1,468,772  | 1,115,035  | 31.72%     | 1,848,039  | 1,936,860  | -4.59%     | 2,423,642  | 2,123,546  | 14.13%     |
| OTC UNATTRIBUTED          | 149,571    | 80,549     | 85.69%     | 228,025    | 121,593    | 87.53%     | 458,768    | 456,135    | 0.58%      | 970,654    | 690,426    | 40.59%     |
| TOTAL                     | 32,129,068 | 22,515,577 | 42.70%     | 17,071,361 | 16,833,409 | 1.41%      | 22,897,441 | 28,050,784 | -18.37%    | 45,219,347 | 39,424,885 | 14.70%     |

| DARE COUNTY GROSS         |            |            |            |             |             |            |             |             |            |             |             |            |
|---------------------------|------------|------------|------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|------------|
| OCCUPANCY BY DISTRICT     |            |            |            |             |             |            |             |             |            |             |             |            |
|                           | 2022       | 2021       | % Increase | 2022        | 2021        | % Increase | 2022        | 2021        | % Increase | YTD 2022    | YTD 2021    | % Increase |
|                           | MAY        | MAY        | (Decrease) | JUNE        | JUNE        | (Decrease) | JULY        | JULY        | (Decrease) | TOTAL       | TOTAL       | (Decrease) |
|                           |            |            |            |             |             |            |             |             |            |             |             |            |
| HATTERAS ISLAND:          |            |            |            |             |             |            |             |             |            |             |             |            |
| RODANTHE                  | 2,204,350  | 2,895,708  | -23.88%    | 4,708,135   | 4,572,381   | 2.97%      | 6,614,066   | 5,451,411   | 21.33%     | 19,488,508  | 17,485,631  | 11.45%     |
| WAVES                     | 1,202,533  | 2,289,789  | -47.48%    | 2,440,916   | 3,503,419   | -30.33%    | 3,632,602   | 11,844,255  | -69.33%    | 11,788,306  | 21,395,053  | -44.90%    |
| SALVO                     | 2,143,474  | 2,557,960  | -16.20%    | 4,611,709   | 3,906,170   | 18.06%     | 7,111,023   | 4,839,814   | 46.93%     | 20,938,936  | 16,525,664  | 26.71%     |
| AVON                      | 4,447,538  | 4,824,265  | -7.81%     | 8,364,110   | 7,623,717   | 9.71%      | 13,359,620  | 6,592,326   | 102.65%    | 36,671,359  | 26,173,940  | 40.11%     |
| BUXTON                    | 1,612,044  | 1,877,712  | -14.15%    | 2,760,642   | 2,850,695   | -3.16%     | 3,713,099   | 2,951,851   | 25.79%     | 10,635,617  | 10,421,833  | 2.05%      |
| FRISCO                    | 1,605,306  | 1,675,224  | -4.17%     | 2,909,307   | 2,624,849   | 10.84%     | 4,229,814   | 2,624,715   | 61.15%     | 11,091,973  | 8,807,884   | 25.93%     |
| HATTERAS                  | 2,720,385  | 2,962,198  | -8.16%     | 5,117,944   | 4,566,799   | 12.07%     | 7,551,954   | 4,846,728   | 55.82%     | 20,686,645  | 16,317,477  | 26.78%     |
| TOTAL HATTERAS ISLAND     | 15,935,630 | 19,082,856 | -16.49%    | 30,912,763  | 29,648,030  | 4.27%      | 46,212,178  | 39,151,100  | 18.04%     | 131,301,344 | 117,127,482 | 12.10%     |
|                           |            |            |            |             |             |            |             |             |            |             |             |            |
| NORTHERN BEACHES:         |            |            |            |             |             |            |             |             |            |             |             |            |
| DUCK                      | 8,864,426  | 9,371,202  | -5.41%     | 22,079,751  | 20,773,247  | 6.29%      | 34,981,063  | 26,419,287  | 32.41%     | 77,011,507  | 67,908,362  | 13.41%     |
| SOUTHERN SHORES           | 3,166,018  | 3,353,451  | -5.59%     | 8,103,404   | 7,389,945   | 9.65%      | 12,216,325  | 8,772,016   | 39.26%     | 27,674,019  | 23,660,136  | 16.96%     |
| KITTY HAWK                | 4,864,351  | 4,959,151  | -1.91%     | 9,108,901   | 8,144,675   | 11.84%     | 12,282,838  | 9,594,242   | 28.02%     | 34,547,833  | 31,595,043  | 9.35%      |
| COLINGTON                 | 146,390    | 146,882    | -0.33%     | 472,648     | 322,491     | 46.56%     | 649,152     | 474,087     | 36.93%     | 1,424,344   | 1,125,761   | 26.52%     |
| KILL DEVIL HILLS          | 13,346,479 | 13,619,166 | -2.00%     | 24,257,897  | 22,855,095  | 6.14%      | 34,215,114  | 27,712,049  | 23.47%     | 94,066,478  | 87,036,059  | 8.08%      |
| NAGS HEAD                 | 17,740,091 | 17,298,910 | 2.55%      | 36,400,003  | 33,579,610  | 8.40%      | 55,618,214  | 41,717,094  | 33.32%     | 133,932,088 | 115,174,208 | 16.29%     |
| TOTAL NORTHERN BEACHES    | 48,127,755 | 48,748,762 | -1.27%     | 100,422,604 | 93,065,063  | 7.91%      | 149,962,706 | 114,688,775 | 30.76%     | 368,656,269 | 326,499,569 | 12.91%     |
|                           |            |            |            |             |             |            |             |             |            |             |             |            |
| ROANOKE ISLAND:           |            |            |            |             |             |            |             |             |            |             |             |            |
| MANTEO-TOWN               | 1,396,188  | 1,260,269  | 10.78%     | 1,888,258   | 2,098,059   | -10.00%    | 3,045,682   | 2,299,134   | 32.47%     | 8,344,550   | 7,796,950   | 7.02%      |
| RIM (ROANOKE ISL. MAINLAN | 1,387,283  | 1,335,436  | 3.88%      | 1,968,791   | 1,482,593   | 32.79%     | 2,176,657   | 1,611,958   | 35.03%     | 10,644,531  | 8,523,986   | 24.88%     |
| TOTAL ROANOKE ISLAND      | 2,783,471  | 2,595,705  | 7.23%      | 3,857,049   | 3,580,652   | 7.72%      | 5,222,339   | 3,911,092   | 33.53%     | 18,989,081  | 16,320,936  | 16.35%     |
| OTC UNATTRIBUTED          | 1,151,529  | 1,201,894  | -4.19%     | 1,801,287   | 1,653,574   | 8.93%      | 2,397,468   | 2,244,007   | 6.84%      | 7,157,302   | 6,448,178   | 11.00%     |
| TOTAL                     | 67,998,385 | 71,629,217 | -5.07%     | 136,993,703 | 127,947,319 | 7.07%      | 203,794,691 | 159,994,974 | 27.38%     | 526,103,996 | 466,396,165 | 12.80%     |

| DARE COUNTY GROSS      |            |            |            |            |           |            |            |            |            |            |            |            |
|------------------------|------------|------------|------------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|
| MEALS BY DISTRICT      |            |            |            |            |           |            |            |            |            |            |            |            |
|                        | 2022       | 2021       | % Increase | 2022       | 2021      | % Increase | 2022       | 2021       | % Increase | 2022       | 2021       | % Increase |
|                        | JANUARY    | JANUARY    | (Decrease) | FEBRUARY   | FEBRUARY  | (Decrease) | MARCH      | MARCH      | (Decrease) | APRIL      | APRIL      | (Decrease) |
|                        |            |            |            | 1          |           |            |            |            |            |            |            |            |
| HATTERAS ISLAND:       |            |            |            |            |           |            |            |            |            |            |            |            |
| RODANTHE - 15          | 29,596     | 50,251     | -41.10%    | 46,435     | 33,890    | 37.02%     | 74,222     | 90,340     | -17.84%    | 311,909    | 285,784    | 9.14%      |
| WAVES - 19             | 30,984     | 35,760     | -13.36%    | 35,337     | 28,528    | 23.87%     | 150,744    | 168,272    | -10.42%    | 389,093    | 412,596    | -5.70%     |
| SALVO - 18             | 0          | 0          | #DIV/0!    | 7,025      | 0         | 100.00%    | 0          | 0          | #DIV/0!    | 0          | 229        | -100.00%   |
| AVON - 1               | 222,024    | 460,563    | -51.79%    | 299,299    | 273,292   | 9.52%      | 698,443    | 620,382    | 12.58%     | 1,336,411  | 855,797    | 56.16%     |
| BUXTON - 2             | 202,780    | 290,236    | -30.13%    | 307,695    | 276,338   | 11.35%     | 464,293    | 580,310    | -19.99%    | 1,279,797  | 1,042,990  | 22.70%     |
| FRISCO - 5             | 78,987     | 63,587     | 24.22%     | 116,793    | 30,632    | 281.28%    | 68,391     | 141,058    | -51.52%    | 321,462    | 238,549    | 34.76%     |
| HATTERAS - 6           | 14,437     | 11,248     | 28.35%     | 88,787     | 279,511   | -68.23%    | 166,782    | 301,289    | -44.64%    | 498,806    | 582,593    | -14.38%    |
| TOTAL HATTERAS ISLAND  | 578,808    | 911,645    | -36.51%    | 901,371    | 922,191   | -2.26%     | 1,622,875  | 1,901,651  | -14.66%    | 4,137,478  | 3,418,538  | 21.03%     |
|                        |            |            |            |            |           |            |            |            |            |            |            |            |
| NORTHERN BEACHES:      |            |            |            |            |           |            |            |            |            |            |            |            |
| DUCK - 21              | 464,406    | 1,225,101  | -62.09%    | 843,908    | 668,649   | 26.21%     | 1,495,064  | 1,642,094  | -8.95%     | 3,163,511  | 2,993,755  | 5.67%      |
| SOUTHERN SHORES - 20   | 475,583    | 391,571    | 21.46%     | 533,593    | 534,718   | -0.21%     | 675,020    | 611,725    | 10.35%     | 983,730    | 775,805    | 26.80%     |
| KITTY HAWK - 8         | 1,982,093  | 1,645,334  | 20.47%     | 2,341,833  | 1,641,876 | 42.63%     | 3,036,241  | 2,727,881  | 11.30%     | 4,611,608  | 3,562,952  | 29.43%     |
| COLINGTON - 3          | 61,922     | 65,096     | -4.88%     | 125,502    | 86,449    | 45.17%     | 137,671    | 110,296    | 24.82%     | 339,901    | 288,154    | 17.96%     |
| KILL DEVIL HILLS - 7   | 3,346,902  | 2,977,039  | 12.42%     | 5,212,559  | 2,843,490 | 83.32%     | 5,497,980  | 5,234,303  | 5.04%      | 7,452,341  | 7,024,824  | 6.09%      |
| NAGS HEAD - 14         | 2,130,753  | 2,059,419  | 3.46%      | 2,396,822  | 1,877,182 | 27.68%     | 3,860,081  | 3,915,459  | -1.41%     | 7,007,034  | 5,869,222  | 19.39%     |
| TOTAL NORTHERN BEACHES | 8,461,659  | 8,363,560  | 1.17%      | 11,454,217 | 7,652,364 | 49.68%     | 14,702,057 | 14,241,758 | 3.23%      | 23,558,125 | 20,514,712 | 14.84%     |
| ROANOKE ISLAND:        |            |            |            |            |           |            |            |            |            |            |            |            |
| MANTEO-TOWN - 10       | 1,327,073  | 1,162,274  | 14.18%     | 1,249,722  | 855,301   | 46.11%     | 1,333,594  | 1,429,690  | -6.72%     | 1,667,699  | 1,801,206  | -7.41%     |
| MANTEO-OUTSIDE - 11    | 233,461    | 231,731    | 0.75%      | 249,069    | 217,208   | 14.67%     | 306,175    | 278,626    | 9.89%      | 399,013    | 367,469    | 8.58%      |
| TOTAL ROANOKE ISLAND   | 1,560,534  | 1,394,005  | 11.95%     | 1,498,791  | 1,072,509 | 39.75%     | 1,639,769  | 1,708,316  | -4.01%     | 2,066,712  | 2,168,675  | -4.70%     |
|                        |            |            |            |            |           |            |            |            |            |            |            |            |
| TOTAL                  | 10,601,001 | 10,669,210 | -0.64%     | 13,854,379 | 9,647,064 | 43.61%     | 17,964,701 | 17,851,725 | 0.63%      | 29,762,315 | 26,101,925 | 14.02%     |

| DARE COUNTY GROSS      |            |            |            |            |            |            |            |            |            |             |             |            |
|------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------|------------|
| MEALS BY DISTRICT      |            |            |            |            |            |            |            |            |            |             |             |            |
|                        | 2022       | 2021       | % Increase | 2022       | 2021       | % Increase | 2022       | 2021       | % Increase | YTD 2022    | YTD 2021    | % Increase |
|                        | MAY        | MAY        | (Decrease) | JUNE       | JUNE       | (Decrease) | JULY       | JULY       | (Decrease) | TOTAL       | TOTAL       | (Decrease) |
|                        |            |            |            |            |            |            |            |            |            |             |             |            |
| HATTERAS ISLAND:       |            |            |            |            |            |            |            |            |            |             |             |            |
| RODANTHE - 15          | 353,872    | 489,133    | -27.65%    | 683,686    | 581,896    | 17.49%     | 803,923    | 842,186    | -4.54%     | 2,303,643   | 2,373,480   | -2.94%     |
| WAVES - 19             | 498,424    | 646,402    | -22.89%    | 768,595    | 890,242    | -13.66%    | 957,970    | 1,034,310  | -7.38%     | 2,831,147   | 3,216,110   | -11.97%    |
| SALVO - 18             | 4,661      | 26,126     | -82.16%    | 42,087     | 49,767     | -15.43%    | 52,598     | 58,224     | -9.66%     | 106,371     | 134,346     | 100.00%    |
| AVON - 1               | 1,694,587  | 2,027,700  | -16.43%    | 2,176,164  | 2,488,769  | -12.56%    | 3,595,809  | 2,876,930  | 24.99%     | 10,022,737  | 9,603,433   | 4.37%      |
| BUXTON - 2             | 1,345,335  | 1,391,963  | -3.35%     | 1,948,239  | 1,798,154  | 8.35%      | 2,071,871  | 1,942,324  | 6.67%      | 7,620,010   | 7,322,315   | 4.07%      |
| FRISCO - 5             | 354,163    | 357,830    | -1.02%     | 542,561    | 462,776    | 17.24%     | 615,790    | 527,971    | 16.63%     | 2,098,147   | 1,822,403   | 15.13%     |
| HATTERAS - 6           | 738,413    | 816,477    | -9.56%     | 1,029,202  | 1,157,752  | -11.10%    | 1,235,164  | 1,162,184  | 6.28%      | 3,771,591   | 4,311,054   | -12.51%    |
| TOTAL HATTERAS ISLAND  | 4,989,455  | 5,755,631  | -13.31%    | 7,190,534  | 7,429,356  | -3.21%     | 9,333,125  | 8,444,129  | 10.53%     | 28,753,646  | 28,783,141  | -0.10%     |
| NORTHERN BEACHES:      |            |            |            |            |            |            |            |            |            |             |             |            |
| DUCK - 21              | 4,068,136  | 4,385,392  | -7.23%     | 6,460,495  | 5,932,417  | 8.90%      | 7,455,079  | 6,679,149  | 11.62%     | 23,950,599  | 23,526,557  | 1.80%      |
| SOUTHERN SHORES - 20   | 910,119    | 1,034,603  | -12.03%    | 1,495,960  | 1,497,738  | -0.12%     | 1,605,353  | 2,020,772  | -20.56%    | 6,679,358   | 6,866,932   | -2.73%     |
| KITTY HAWK - 8         | 5,266,860  | 4,546,756  | 15.84%     | 6,629,904  | 6,066,253  | 9.29%      | 8,194,772  | 7,655,361  | 7.05%      | 32,063,311  | 27,846,413  | 15.14%     |
| COLINGTON - 3          | 391,728    | 395,247    | -0.89%     | 508,832    | 523,633    | -2.83%     | 625,248    | 569,541    | 9.78%      | 2,190,804   | 2,038,416   | 7.48%      |
| KILL DEVIL HILLS - 7   | 9,159,974  | 8,913,791  | 2.76%      | 12,036,148 | 11,207,349 | 7.40%      | 15,664,042 | 13,848,756 | 13.11%     | 58,369,946  | 52,049,552  | 12.14%     |
| NAGS HEAD - 14         | 8,673,834  | 8,633,929  | 0.46%      | 11,702,938 | 12,853,590 | -8.95%     | 15,068,215 | 13,220,573 | 13.98%     | 50,839,677  | 48,429,374  | 4.98%      |
| TOTAL NORTHERN BEACHES | 28,470,651 | 27,909,718 | 2.01%      | 38,834,277 | 38,080,980 | 1.98%      | 48,612,709 | 43,994,152 | 10.50%     | 174,093,695 | 160,757,244 | 8.30%      |
| ROANOKE ISLAND:        |            |            |            |            |            |            |            |            |            |             |             |            |
| MANTEO-TOWN - 10       | 1,837,199  | 2,189,340  | -16.08%    | 2,599,416  | 2,605,650  | -0.24%     | 2,666,007  | 2,974,628  | -10.38%    | 12,680,710  | 13,018,089  | -2.59%     |
| MANTEO-OUTSIDE - 11    | 468,821    | 418,473    | 12.03%     | 564,127    | 487,559    | 15.70%     | 532,458    | 570,376    | -6.65%     | 2,753,124   | 2,571,442   | 7.07%      |
| TOTAL ROANOKE ISLAND   | 2,306,020  | 2,607,813  | -11.57%    | 3,163,543  | 3,093,209  | 2.27%      | 3,198,465  | 3,545,004  | -9.78%     | 15,433,834  | 15,589,531  | -1.00%     |
| TOTAL                  | 35,766,126 | 36,273,162 | -1.40%     | 49,188,354 | 48,603,545 | 1.20%      | 61,144,299 | 55,983,285 | 9.22%      | 218,281,175 | 205,129,916 | 6.41%      |
| IVIII                  | 33,700,120 | 30,273,102 | 1.1070     | .,,100,554 | 10,000,010 | 1.2070     | 01,111,000 | 22,700,200 | 7,44,70    |             |             | 0.11/0     |

## OUTER BANKS VISITORS BUREAU Statement of Revenues and Expenditures - Actual and Budget

General Fund - YTD thru 8/31/22

|   | Jul - Aug 22           | Budget                   | \$ Over Budget                   | % of Budget     |
|---|------------------------|--------------------------|----------------------------------|-----------------|
| Ordinary Income/Expense   |                        |                          |                                  |                 |
| Income  |                        |                          |                                  |                 |
| 3030 · Occupancy Tax - 75%<br>3040 · Meals Tax - 75%                            | 2,544,376.87           | 3,989,317.00             | -1,444,940.13                    | 63.8%           |
| 3050 · Website Advertising  | 812,587.08             | 1,857,589.00             | -1,045,001.92                    | 43.7%           |
| 3210 · Interest Income  | 25,891.20<br>18,411.45 | 100,000.00<br>50,040.00  | -74,108.80                       | 25.9%           |
| 3220 · Other  | 458.50                 | 1,000.00                 | -31,628.55<br>-541.50            | 36.8%<br>45.9%  |
| Total Income  | 3,401,725.10           | 5,997,946.00             | -2,596,220.90                    | 56.7%           |
| Gross Profit  | 3,401,725.10           | 5,997,946.00             | -2,596,220.90                    | 56.7%           |
| Eunanaa   | 2,101,720.10           | 0,001,040.00             | -2,000,220.00                    | 30.776          |
| Expense 5000 · Director Compensation  | 2,850.00               | 17 100 00                | 44.050.00                        | 40.704          |
| 5001 · Professional Services  | 1,000.00               | 17,100.00<br>1,000.00    | -14,250.00<br>0.00               | 16.7%<br>100.0% |
| 5002 · Director Travel/Meeting/Meals  | 48.05                  | 7,000.00                 | -6,951.95                        | 0.7%            |
| 5003 · Directors & Officers Insurance   | 2,805.00               | 2,805.00                 | 0.00                             | 100.0%          |
| 5004 · Miscellaneous Items  | 0.00                   | 1,000.00                 | -1,000.00                        | 0.0%            |
| 5010 · Salaries (Full Time) Promotion   | 148,728.90             | 778,030.00               | -629,301.10                      | 19.1%           |
| 5020 · Salaries (Part Time) Promotion<br>5025 · Salaries (Part Time) Welcome AB | 25,730.40<br>18,434.54 | 148,350.00               | -122,619.60                      | 17.3%           |
| 5026 · Salaries (Part Time) Welcome RI  | 18,434.54<br>29,900,98 | 100,950.00<br>151,390.00 | -82,515.46<br>-121,489.02        | 18.3%<br>19.8%  |
| 5030 · Payroll Taxes  | 16,872.86              | 97,665.00                | -80,792.14                       | 17.3%           |
| 5040 · Employee Insurance   | 38,117.08              | 154,200.00               | -116,082.92                      | 24.7%           |
| 5050 · Retirement   | 19,769.76              | 108,410.00               | -88,640.24                       | 18.2%           |
| 5055 · 401(k) Match   | 1,364.90               | 7,780.00                 | -6,415.10                        | 17.5%           |
| 5060 · Workmens Compensation  | 2,079.10               | 2,080.00                 | -0.90                            | 100.0%          |
| 5080 · Employee Relations<br>5090 · Training                                    | 88.60<br>3.687.44      | 3,195.00                 | -3,106.40                        | 2.8%            |
| 5110 · Contracted Service   | 3,687.41<br>4,447.00   | 12,400.00<br>28,500.00   | -8,712.59<br><b>-</b> 24,053.00  | 29.7%<br>15.6%  |
| 5140 · Audit  | 0.00                   | 10,875.00                | -10,875.00                       | 0.0%            |
| 5170 · Other Professional Services  | 2,365.00               | 7,300.00                 | -4,935.00                        | 32.4%           |
| 5180 · Legal  | 1,000.00               | 20,500.00                | -19,500.00                       | 4.9%            |
| 5185 · Research   | 127,672.72             | 237,700.00               | -110,027.28                      | 53.7%           |
| 5190 · Administrative Advertising   | 0.00                   | 1,500.00                 | -1,500.00                        | 0.0%            |
| 5500 · Advertising-Printed  | 166,906.40             | 1,404,760.00             | -1,237,853.60                    | 11.9%           |
| 5502 · Advertising - Production Fee   | 5,000.00               | 170,000.00               | -165,000.00                      | 2.9%            |
| 5510 · Advertising - Event Dev & Mktg   | 550.00                 | 73,100.00                | -72,550.00                       | 0.8%            |
| 5515 · Advertising - Online   | 490,489.60             | 2,616,390.00             | -2,125,900.40                    | 18.7%           |
| 5525 · Community Relations  | 10,223.60              | 30,000.00                | -19,776.40                       | 34.1%           |
| 5530 · Legal Notices  | 0.00                   | 1,500.00                 | -1,500.00                        | 0.0%            |
| 5560 · Brochures/Production & Printing<br>5580 · Promotional Aids               | 1,703.20<br>0.00       | 22,500.00                | -20,796.80                       | 7.6%<br>0.0%    |
| 6100 · Familiarization Tours  | 7,360.13               | 9,000.00<br>110,000.00   | -9,000.00<br><b>-1</b> 02,639.87 | 6.7%            |
|   | •                      | •                        |                                  |                 |
| 6101 · Group sales<br>6130 · Uniforms   | 8,000.00               | 15,000.00                | -7,000.00<br>2,332.33            | 53.3%           |
| 6150 · Event Grant  | -32.22<br>69,883.72    | 2,200.00<br>763,200.00   | -2,232.22<br>-693,316.28         | -1.5%<br>9.2%   |
| 6170 · Tourism Summit   | 2,350.00               | 22,500.00                | -20,150.00                       | 10.4%           |
| 6200 · Postage and Delivery   | 18,167.19              | 200,200.00               | -182,032.81                      | 9.1%            |
| 6300 · Travel   | 2,910.19               | 48,460.00                | -45,549.81                       | 6.0%            |
| 6305 · Vehicle Maintenance  | 84.70                  | 3,500.00                 | -3,415.30                        | 2.4%            |
| 6320 · Registrations  | 11,025.00              | 52,475.00                | -41,450.00                       | 21.0%           |
| 6340 · Travel Show Exhibit  | 0.00                   | 4,000.00                 | -4,000.00<br>-25,021.59          | 0.0%<br>44.5%   |
| 6420 · Dues and Subscriptions<br>6440 · Insurance                               | 20,038.41<br>31,296.57 | 45,060.00<br>31,580.00   | -283.43                          | 99.1%           |
| 6460 · Telephone  | 5,915.65               | 39,915,00                | -33,999.35                       | 14.8%           |
| 6500 · Equipment  | 0.00                   | 101,030.00               | -101,030.00                      | 0.0%            |
| 6510 Expendable Equipment   | 0.00                   | 2,045.00                 | -2,045.00                        | 0.0%            |
| 6530 · Technical Support  | 0.00                   | 13,050.00                | -13,050.00                       | 0.0%            |
| 6580 · Utilities  | 2,237.08               | 18,360.00                | -16,122.92                       | 12.2%           |
| 6600 · Cleaning/maintenance supplies  | 89.23<br>15.017.75     | 2,600.00<br>51.460.00    | -2,510.77<br>-35,542.25          | 3.4%<br>30.9%   |
| 6610 · Building Maintenance<br>6620 · Equipment Service Contracts               | 15,917.75<br>296.40    | 51,460.00<br>3,100.00    | -35,542.25<br>-2,803.60          | 9.6%            |
| 6640 · Equipment Rent   | 1,248.23               | 33,840.00                | -32,591.77                       | 3.7%            |
| 6660 · Equipment Repairs  | 0.00                   | 5,050.00                 | -5,050.00                        | 0.0%            |
| 6700 · Office Supplies  | 2,279.61               | 23,025.00                | -20,745.39                       | 9.9%            |
| 6800 · Bank Service Charges   | 288.33                 | 1,920.00                 | -1,631.67                        | 15.0%           |
| 6810 · Web Site/Internet  | 3,781.54               | 41,500.00                | -37,718.46                       | 9.1%            |
| Total Expense   | 1,324,972.61           | 7,862,050.00             | -6,537,077.39                    | 16.9%           |
| Net Ordinary Income   | 2,076,752.49           | -1,864,104.00            | 3,940,856.49                     | -111.4%         |

## OUTER BANKS VISITORS BUREAU Statement of Revenues and Expenditures - Actual and Budget

General Fund - YTD thru 8/31/22

|  | Jul - Aug 22       | Budget                | \$ Over Budget         | % of Budget    |
|--|--------------------|-----------------------|------------------------|----------------|
| Other Income/Expense<br>Other Income<br>9920 · Transfer from Travel Guide Fund                       |                    |                       |                        |                |
| 3209 · Sale of Advertising   | 6,500.00           | 30,000.00             | -23,500.00             | 21.7%          |
| Total 9920 · Transfer from Travel Guide Fund   | 6,500.00           | 30,000.00             | -23,500.00             | 21.7%          |
| 9990 · Unappropriated Fund Balance   | 0.00               | 2,204,084.00          | -2,204,084.00          | 0.0%           |
| Total Other Income   | 6,500.00           | 2,234,084.00          | -2,227,584.00          | 0.3%           |
| Other Expense<br>9925 · Transfer to Travel Guide<br>55601 · Production & Printing<br>62001 · Freight | 100,000.00<br>0.00 | 82,500.00<br>2,000.00 | 17,500.00<br>-2,000.00 | 121.2%<br>0.0% |
| Total 9925 · Transfer to Travel Guide  | 100,000.00         | 84,500.00             | 15,500.00              | 118.3%         |
| 9950 · Transfer to Event Site Fund   | 0.00               | 285,480.00            | -285,480.00            | 0.0%           |
| Total Other Expense  | 100,000.00         | 369,980.00            | -269,980.00            | 27.0%          |
| Net Other Income   | -93,500.00         | 1,864,104.00          | -1,957,604.00          | -5.0%          |
| Net Income   | 1,983,252.49       | 0.00                  | 1,983,252.49           | 100.0%         |

August is 16.7% of the fiscal year budget

### **OUTER BANKS VISITORS BUREAU** Statement of Revenues and Expenditures - Actual and Budget Travel Guide - YTD thru 8/31/22

|  | Jul - Aug 22       | Budget                | \$ Over Budget         | % of Budget    |
|--|--------------------|-----------------------|------------------------|----------------|
| Ordinary Income/Expense<br>Income  | 7 3                |                       |                        |                |
| 3210 · Interest Income   | 1.94               | 40.00                 | -38.06                 | 4.9%           |
| Total Income   | 1.94               | 40.00                 | -38.06                 | 4.9%           |
| Gross Profit   | 1.94               | 40.00                 | -38.06                 | 4.9%           |
| Net Ordinary Income  | 1.94               | 40.00                 | -38.06                 | 4.9%           |
| Other Income/Expense<br>Other Income<br>9920 · Transfer from Travel Guide Fund                       |                    |                       |                        |                |
| 3209 · Sale of Advertising   | 6,500.00           | 30,000.00             | -23,500.00             | 21.7%          |
| Total 9920 · Transfer from Travel Guide Fund   | 6,500.00           | 30,000.00             | -23,500.00             | 21.7%          |
| Total Other Income   | 6,500.00           | 30,000.00             | -23,500.00             | 21.7%          |
| Other Expense<br>9925 · Transfer to Travel Guide<br>55601 · Production & Printing<br>62001 · Freight | 100,000.00<br>0.00 | 82,500.00<br>2,000.00 | 17,500.00<br>-2,000.00 | 121.2%<br>0.0% |
| Total 9925 · Transfer to Travel Guide  | 100,000.00         | 84,500.00             | 15,500.00              | 118.3%         |
| Total Other Expense  | 100,000.00         | 84,500.00             | 15,500.00              | 118.3%         |
| Net Other Income   | -93,500.00         | -54,500.00            | -39,000.00             | 171.6%         |
| Net Income   | -93,498.06         | -54,460.00            | -39,038.06             | 171.7%         |

# Outer Banks Visitors Bureau Special Revenue Fund Statement of Revenue and Expenditures - Actual and Budget

July through August 2022

|   | Jul - Aug 22 | Budget        | \$ Over Budget | % of Budget |  |  |
|---|--------------|---------------|----------------|-------------|--|--|
| Ordinary Income/Expense                       |              |               |                |             |  |  |
| Income  |              |               |                |             |  |  |
| 3030 · Occupancy Tax                          | 848,125.62   | 1,329,773.00  | -481,647.38    | 63.8%       |  |  |
| 3040 · Meals Tax                              | 270,862.36   | 619,196.00    | -348,333.64    | 43.7%       |  |  |
| 3210 · Interest                               | 15,250.25    | 23,000.00     | -7,749.75      | 66.3%       |  |  |
| Total Income                                  | 1,134,238.23 | 1,971,969.00  | -837,730.77    | 57.5%       |  |  |
| Expense                                       |              |               |                |             |  |  |
| 4000 · Long - Term Projects                   |              |               |                |             |  |  |
| 4503 · Capital Improvement                    | 0.00         | 442,895.00    | -442,895.00    | 0.0%        |  |  |
| 4525 · Event Site                             | 0.00         | 4,851,964.00  | -4,851,964.00  | 0.0%        |  |  |
| 4585 · Unappropriated Long-Term               | 0.00         | 550,560.00    | -550,560.00    | 0.0%        |  |  |
| Total 4000 · Long - Term Projects             | 0.00         | 5,845,419.00  | -5,845,419.00  | 0.0%        |  |  |
| 4100 · Short-Term Projects                    |              |               |                |             |  |  |
| 4650 · TIG - Duck - Pedestrian Path           | 0.00         | 147,806.00    | -147,806.00    | 0.0%        |  |  |
| 4652 · TIG - Manteo - Town Common             | 0.00         | 150,000.00    | -150,000.00    | 0.0%        |  |  |
| 4655 · TIG - KDH - Meekins Field              | 0.00         | 200,000.00    | -200,000.00    | 0.0%        |  |  |
| 4657 · TIG - NH - Skate Park                  | 0.00         | 30,000.00     | -30,000.00     | 0.0%        |  |  |
| 4660 · TIG-Chicamacomico-1911 Cookhous        | 0.00         | 38,760.00     | -38,760.00     | 0.0%        |  |  |
| 4662 · TIG- Town of NH-Epstein Beach          | 0.00         | 250,000.00    | -250,000.00    | 0.0%        |  |  |
| 4664 · TIG-NC Coast Fed-Shoreline Stab        | 0.00         | 127,500.00    | -127,500.00    | 0.0%        |  |  |
| 4665 · TIG-OB Forever-Aviation Trail          | 0.00         | 21,250.00     | -21,250.00     | 0.0%        |  |  |
| 4999 · Unappropriated Funds                   | 0.00         | 1,067,531.00  | -1,067,531.00  | 0.0%        |  |  |
| 5140 · Audit                                  | 0.00         | 3,625.00      | -3,625.00      | 0.0%        |  |  |
| 5160 · Fireworks                              | 12,500.00    | 131,581.00    | -119,081.00    | 9.5%        |  |  |
| 5170 · Traffic Control - Hwy 12 & 158         | 2,880.00     | 12,240.00     | -9,360.00      | 23.5%       |  |  |
| Total 4100 · Short-Term Projects              | 15,380.00    | 2,180,293.00  | -2,164,913.00  | 0.7%        |  |  |
| Total Expense                                 | 15,380.00    | 8,025,712.00  | -8,010,332.00  | 0.2%        |  |  |
| Net Ordinary Income                           | 1,118,858.23 | -6,053,743.00 | 7,172,601.23   | -18.5%      |  |  |
| Other Income/Expense                          |              |               |                |             |  |  |
| Other Income 9930 · Appropriated Fund Balance | 0.00         | 6,053,743.00  | -6,053,743.00  | 0.0%        |  |  |
| Total Other Income                            | 0.00         | 6,053,743.00  | -6.053,743,00  | 0.0%        |  |  |
|   |              |               | -6.053.743.00  | 0.0%        |  |  |
| Net Other Income                              | 0.00         | 6,053,743.00  |                |             |  |  |
| Net Income                                    | 1,118,858.23 | 0.00          | 1,118,858.23   | 100.0%      |  |  |

#### Outer Banks Visitors Bureau Restricted Fund Summary 2022-2023

| Short-term Projects  | Balance<br>7/1/2021   | Allocation<br>2021-2022                                    | Allocation<br>Paid   | Allocation<br>Transferred    | Balance<br>7/1/2022   | Allocation<br>2022-2023 | Allocation<br>Paid  | Allocation<br>Transferred   | Balance<br>FY22-23   |
|--|---|--|--|------------------------------|---|-------------------------|---------------------|-----------------------------|--|
| Short-term Projects  Town of KH - KH Park Trail Connection TIG - Dare Co Arts Council - Courtyard TIG - Town of Duck - Pedestrian Path, Phase IV TIG - Town of Manteo - Manteo Common TIG - Manteo - Town Common Phase II TIG - Hatteras Tax District - Pathway TIG - KDH - Meekins Field TIG - NH - Skate Park TIG - NC Coastal Fed - Baum Bridge TIG - Chicamacomico - 1911 Cookhouse TIG - Friends of Jockey's Ridge - UTV TIG - Town of NH - Epstein Street Beach Access TIG - Town of NH - Bonnett & Barnes Sidewalks TIG - NC Coastal Fed - Jockeys Ridge Shoreline TIG - OB Forever - Aviation Trail Through Time | 47,592<br>90,950<br>147,806<br>221,885<br>150,000<br>342,640<br>200,000<br>40,000 | 38,760<br>20,280<br>250,000<br>37,898<br>127,500<br>21,250 | (47,592)<br>(90,950)<br>(221,885)<br>(342,640)<br>(36,615)<br>(20,280)<br>(37,898) | (3,385)                      | 0<br>0<br>0<br>147,806<br>0<br>150,000<br>0<br>200,000<br>30,000<br>(0)<br>38,760<br>0<br>250,000<br>0<br>127,500<br>21,250 | 2022-2023               | raiu                | Tallstelley                 | 0<br>0<br>147,806<br>0<br>150,000<br>0<br>200,000<br>30,000<br>(0)<br>38,760<br>0<br>250,000<br>0<br>127,500<br>21,250 |
| TIG - Town of SS - Transportation Data Software Fireworks Audit Highway 158/Highway 12 Intersection Unappropriated Funds   | 79,669<br>0<br>19,960<br>287,498  | 30,260<br>859,826  | (30,260)<br>(58,088)<br>(3,250)<br>(7,720)   | 55,000<br>3,250<br>(580,813) | 0<br>76,581<br>0<br>12,240<br>566,511   | 703,690                 | (12,500)<br>(2,880) | 55,000<br>3,625<br>(58,625) | 0<br>119,081<br>3,625<br>9,360<br>1,211,575  |
| TOTAL SHORT TERM COMMITMENTS   | 1,658,000   | 1,385,774  | (897,178)  | (525,948)                    |   | 703,690                 | (15,380)            | 0                           | 2,308,957  |
| Long Term Projects  Multi-Use Center (100%)  Natural Historical Cultural  Green Space/Open Space (GOSPL)   | 1,889,673<br>0<br>0   | 1,880,655  | (22,025)   | (40,000)                     | 3,708,303<br>0<br>0   | 1,506,359               | 0                   |                             | 5,214,662<br>0<br>0  |
| Infrastructure (capped) L-T Unappropriated Funds   | 461,170<br>330,000  | 100,000  | (6,125)<br>(19,440)  | 40,000                       | 455,045<br>450,560  | 100,000                 | 0                   |                             | 455,045<br>550,560   |
| TOTAL LONG TERM COMMITMENTS UNPAID   | 2,680,843   | 1,980,655  | (47,590)   | 0                            | 4,613,908   | 1,606,359               | 0                   | 0                           | 6,220,267  |
| Total  | 4,338,843   | 3,366,429  | (9 <b>44</b> ,768)<br>#  |                              | 6,234,556   | 2,310,049               | (15,380)<br>#       | 0                           | 8,529,225  |
| Cash on Hand 8/31/22  Total Cash on Hand   |   |  |  |                              |   |                         |                     | Checking<br>Savings         | 80,368<br>7,345,376<br>7,425,744   |
| 25% of Occupancy & Meals Income per Budge<br>September<br>October<br>November<br>December<br>January<br>February<br>March<br>Aprii<br>May  |   |  |  |                              |   |                         |                     |                             | 407,428<br>188,263<br>106,559<br>56,282<br>40,703<br>41,840<br>36,553<br>54,384<br>110,377<br>135,425<br>1,175,811     |

Unappropriated Balances 72,330

Transfer from General Fund 30% Short-term Short-term Interest 2,294,799 \* 688,440 15,250 703,690

70% Long-term Long-term Interest 1,606,359 0 1,606,359 \*

Estimated

<sup>\*</sup>Estimate Based on Actual through August and Budgeted Figures # Agrees to Financial Statements



### Dare County Tourism Board - Event Site Fund Statement of Revenue and Expenditures - Actual and Budget July through August 2022

|                                      | Jul - Aug 22 | Budget      | \$ Over Budget | % of Budget |
|--------------------------------------|--------------|-------------|----------------|-------------|
| Ordinary Income/Expense              |              |             |                |             |
| Income                               |              |             |                |             |
| 3200 · Site Rental Income            |              |             |                |             |
| 3205 · Reservation fee               | 200.00       | 1,400.00    | -1,200.00      | 14.3%       |
| 3200 · Site Rental Income - Other    | 2,060.00     | 15,700.00   | -13,640.00     | 13.1%       |
| Total 3200 · Site Rental Income      | 2,260.00     | 17,100.00   | -14,840.00     | 13.2%       |
| 3210 · Interest Income               | 87.23        | 300.00      | -212.77        | 29.1%       |
| 3250 · Lease Income                  | 5,338.00     | 45,600.00   | -40,262.00     | 11.7%       |
| 9999 · Unappropriated Funds          | 0.00         | 52,055.00   | -52,055.00     | 0.0%        |
| Total Income                         | 7,685.23     | 115,055.00  | -107,369.77    | 6.7%        |
| Expense                              |              |             |                |             |
| 5160 · Event Development & Marketing | 0.00         | 50,000.00   | -50,000.00     | 0.0%        |
| 5170 · Other Professional Services   | 505.00       | 55,000.00   | -54,495.00     | 0.9%        |
| 6440 · Insurance                     | 9,950.00     | 9,950.00    | 0.00           | 100.0%      |
| 6460 · Telephone                     | 0.00         | 0.00        | 0.00           | 0.0%        |
| 6580 · Utilities                     | 5,998.78     | 46,645.00   | -40,646.22     | 12.9%       |
| 6610 · Repairs & Maintenance         | 28,893.33    | 218,870.00  | -189,976.67    | 13.2%       |
| 6700 · Office Supplies               | 0.00         | 270.00      | -270.00        | 0.0%        |
| 9990 · Unappropriated Other Expenses | 3,700.00     | 20,000.00   | -16,300.00     | 18.5%       |
| Total Expense                        | 49,047.11    | 400,735.00  | -351,687.89    | 12.2%       |
| Net Ordinary Income                  | -41,361.88   | -285,680.00 | 244,318.12     | 14.5%       |
| Other Income/Expense Other Income    |              |             |                |             |
| 3220 · Other Income                  | 0.00         | 200.00      | -200.00        | 0.0%        |
| 9910 · Transfer from General Fund    | 0.00         | 285,480.00  | -285,480.00    | 0.0%        |
| Total Other Income                   | 0.00         | 285,680.00  | -285,680.00    | 0.0%        |
| Net Other Income                     | 0.00         | 285,680.00  | -285,680.00    | 0.0%        |
| Net Income                           | -41,361.88   | 0.00        | -41,361.88     | 100.0%      |

#### DARE COUNTY TOURISM BOARD

31-Aug-22

| TYPE OF ACCOUNT<br>BANK    | CHECKING<br>SOUTHERN | NC CAPITAL | M MARKET<br>PNC | M MARKET<br>SOUTHERN | M MARKET FIRST NATIONAL | CD'S<br>SOUTHERN | CD'S<br>PNC Bank | CD's       | CD's<br>FIRST NATIONAL | moma r     |
|----------------------------|----------------------|------------|-----------------|----------------------|-------------------------|------------------|------------------|------------|------------------------|------------|
| BANK                       | SOUTHERN             | MGMI INOSI | FIIO            | BOOTHERN             | FIRST NATIVIAL          | SCOTHERN         | FIC Balk         | TOWNE BANK | FIRST NATIONAL         | TOTAL      |
| GENERAL FUND               | 638,568              | 5,611,155  | 751,931         | 359,295              | 2,856,814               | 0                | 0                | 1,000,000  | 3,000,000              | 14,217,764 |
| RESTRICTED FUND            | 80,368               | 4,588,753  |                 |                      | 1,506,623               | 250,000          | 1,000,000        | 0          | 0                      | 7,425,744  |
| TRAVEL GUIDE               | 7,020                |            |                 |                      |                         |                  |                  |            |                        | 7,020      |
| MERCHANDISE SALES          | 164,936              |            |                 |                      |                         |                  |                  |            |                        | 164,936    |
| EVENT SITE FUND            | 413,789              |            |                 |                      |                         |                  |                  |            |                        | 413,789    |
| TOTAL                      | 1,304,681            | 10,199,908 | 751,931         | 359,295              | 4,363,437               | 250,000          | 1,000,000        | 1,000,000  | 3,000,000              | 22,229,253 |
| TOTAL % EACH BANK          | 8.61%                | 45.89%     | 7.88%           |                      | 33.12%                  |                  |                  | 4.50%      |                        | 100.00%    |
| INTEREST RATES             | 0.21%                | 2.21%      | 0.10%           | 0.21%                | 1.74%                   | 0.21%            | 1.00%            | .17% on 2  | 0.53%, .88% & 1.97%    |            |
| TOTAL CHECKING & CD'S      | 22,229,253           |            |                 |                      |                         |                  |                  |            |                        |            |
| 60% ALLOWED IN ANY BANK    | 13,337,552           |            |                 |                      |                         |                  |                  |            |                        |            |
| 25% ALLOWED IN ANY ONE INV | 5,557,313            |            |                 |                      |                         |                  |                  |            |                        |            |

60% General Fund Reserved Balance is \$4,351,493. 100% Restricted Fund Balance Restricted by House Bill 225

\$7,425,744

|   | Requested      | R        | ecommended | Π |   | Previously      |
|---|----------------|----------|------------|---|---|-----------------|
| Organization & Project                              | Amount         |          | Amount     | Ш | Description   | Awarded         |
| Beach Food Pantry                                   | \$ 5,000.00    | \$       | 5,000.00   | T | Entertainment, Marketing, Infrastructure Rentals    | FY20/21:\$1000  |
| 2023 Outer Banks Rum Festival                       | Max eligible   |          |            | T |   | 1120/21,01000   |
| May/June 2023                                       | (\$25,000 req) |          |            | T |   |                 |
| Dare County Arts Council                            | \$ 7,500.00    | \$       | 4,500.00   | П | Entertainment, Marketing                            | FY21/22:\$7500  |
| Artrageous Kids Art Festival 2023                   |                |          |            | П | , ,   | FY19/20:\$7000  |
| May 13, 2023  |                |          |            | П |   | FY18/19:\$5000  |
| Dare County Arts Council                            | \$ 7,500.00    | \$       | 6,000.00   | Ĩ | Entertainment, Marketing                            | FY21/22:\$7500  |
| Rock the Cape 2023                                  |                |          |            | П | , 3   | FY19/20:\$1500  |
| May 31-June 2, 2023                                 |                |          |            | П |   | FY17/18:\$8500  |
| Dare County Motorsports Charity Group               | \$ 20,000.00   | \$       | 11,500.00  | Ī | Entertainment, Marketing, T-Shirts, Infrastructure  | New Event       |
| Spring OB Bike Week South                           | Max eligible   |          |            | П | Rentals   | TOW BYCH        |
| April 20-22, 2023                                   | (\$35,000 req) |          |            | П |   |                 |
| Dare County Restaurant Association                  | \$ 30,000.00   | <b>S</b> | 20,000.00  | Ī | Marketing, Rentals of Infrastructure                | FY21/22:\$25000 |
| OBX Taste of the Beach 2023                         |                |          |            | П | <b>3</b> ,  | FY20/21:\$20000 |
| Late March/Early April                              |                |          |            | П |   | FY19/20:\$30000 |
| Eastern Surfing Association OBNC District           | \$ 20,000.00   | \$       | 12,500.00  | П | Entertainment, Infrastructure, T-Shirts, Marketing  | FY21/22:\$12500 |
| ESA 2023 Mid-Atlantic Regional Surfing Championship | Max eligible   |          |            |   | ,             | FY19/20:\$10000 |
| May 5-7, 2023                                       | (\$25,000 req) |          |            | П |   | FY18/19:\$19000 |
| Elizabethan Gardens                                 | \$ 50,000.00   | \$       | 20,000.00  | П | Marketing, Infrastructure: Lighting/Trackless Train | FY21/22:\$25000 |
| 2022 WinterLights                                   |                |          |            | П |   | FY20/21:\$20000 |
| December 1-30, 2022                                 |                |          |            |   |   | FY18/19:\$25000 |
| First Flight Foundation                             | \$ 30,000.00   | \$       | 15,000.00  | П | Marketing, Infrastructure, T-Shirts, Entertainment  | New Event       |
| Future of Electric Flight EXPO                      | Max eligible   |          |            |   | ,             |                 |
| May 26, 2023  | (\$35,000 req) |          |            | Ц |   |                 |
| Garage Band Charities                               | \$ 10,000.00   | \$       | 10,000.00  |   | Marketing, Infrastructure, Entertainment, T-Shirts  | FY20/21:\$15000 |
| 2023 OBX Rod & Custom Festival                      | Max eligible   |          |            |   |   | FY19/20:\$15000 |
| May 5-6, 2023                                       | (\$15,000 req) |          |            |   |   | FY20/21:\$15000 |
| Hatteras Island Youth Education Fund                | \$ 5,000.00    | \$       | 5,000.00   |   | T-Shirts, Marketing                                 | FY19/20: \$6500 |
| Shore Break 5K & Tide Pool Fun Run                  | Max eligible   |          |            |   |   | FY18/19: \$7000 |
| May 29, 2023  | (\$10,000 req) |          |            | Ц |   | FY17/18: \$6500 |
| Manteo Preservation Trust                           | \$ 5,000.00    | \$       | 2,500.00   |   | Marketing   | FY18/19: \$5820 |
| 2022 Holiday Tour of Homes                          | Max eligible   | 1        |            | Ц |   | FY17/18: \$3500 |
| Dec 1-3, 2022                                       | (\$8,729 req)  |          |            |   |   | FY16/17: \$3000 |

| Organization & Project   | Requested<br>Amount                            | Re | commended<br>Amount | Description                                 | Previously<br>Awarded                                    |
|--|--|----|---------------------|---|--|
| Outer Banks Conservationists   | \$ 5,000.00                                    | \$ | 1,000.00            | Marketing, T-Shirts, Entertainment          | New Event  |
| Sheep Shearing Day & Spring Festival April 15, 2023  | Max eligible (\$5,900 req)                     |    |                     | -   |  |
| Outer Banks SPCA   | \$ 3,500.00                                    | \$ | 1,000.00            | Marketing, T-Shirts, Entertainment          | New Event  |
| Bark in the Park April 23, 2023  |  | -  |                     |   |  |
| Outer Banks Sporting Events Flying Pirate Half Marathon April 21-23, 2023                            | \$ 30,000.00                                   | \$ | 12,500.00           | Rentals, Entertainment, T-Shirts, Marketing | FY20/21:\$10000<br>FY19/20:\$20000<br>FY18/19:\$21000    |
| Outer Banks Sporting Events 2023 Outer Banks Triathlon June 2-3, 2023                                | \$ 15,000.00                                   | \$ | 12,500.00           | Rentals, T-Shirts, Entertainment, Marketing | FY20/21: \$ 9000<br>FY19/20: \$ 7000<br>FY18/19: \$ 7500 |
| Roanoke Island Historical Association  Lost Colony Wine, Beer & Culinary Festival  April 14-15, 2023 | \$ 5,000.00<br>Max eligible<br>(\$10,000 req)  | \$ | 3,250.00            | Marketing, Rentals, Entertainment           | FY19/20:\$ 8000<br>FY18/19:\$15000<br>FY17/18:\$20000    |
| Town of Manteo  2022 Midnight Magic in Manteo - NYE  December 31, 2022                               | \$ 30,000.00<br>Max eligible<br>(\$50,500 req) | \$ | 20,000.00           | Marketing, Infrastructure: Fireworks        | FY21/22:\$25000<br>FY19/20:\$20000<br>FY17/18:\$17500    |
| Town of Nags Head  Kelly's St. Patrick's Day Parade  March 19, 2023                                  | \$ 5,000.00                                    | \$ | 3,500.00            | Entertainment                               | FY20/21: \$ 3000<br>EED: \$5000                          |

Total Amount Requested

\$ 283,500.00

\$ 165,750.00

### PENDING BOARD APPROVAL

 Beginning Balance
 \$ 350,000.00

 Amount Recommended
 \$ 165,750.00

 Remaining Funds
 \$ 184,250.00

### **Marketing Dashboard**

### thru AUGUST 2022

|                                   | FY 22/23  | FY 21/22  | Diff.    | % Change  |
|-----------------------------------|-----------|-----------|----------|-----------|
| Trackable Guide (Print - Virtual) | 7,156     | 8,787     | -1,631   | -19%      |
| Completed Video Views             | 0         | 0         | 0        | 0%        |
| Total Visits to Website           | 731,053   | 1,030,421 | -299,368 | -29%      |
| Online Communities                |           |           |          |           |
| Email Subscribers                 | 155,365   | 246,037   | -90,672  | -37%      |
| Facebook                          | 716,241   | 717,159   | -918     | 0%        |
| Twitter                           | 42,400    | 41,300    | 1,100    | 3%        |
| Instagram                         | 128,501   | 121,000   | 7,501    | 6%        |
| Pinterest                         | 23,000    | 21,800    | 1.200    | <u>6%</u> |
| Online Communities Subtotal       | 1,065,507 | 1,147,296 | -81,789  | -7%       |

Devices AUGUST 2022

| Mobile  | 70% |
|---------|-----|
| Desktop | 27% |
| Tablet  | 3%  |

ODVB - November 2021 Deshboard 2022-08-01 - 2022-08-01





### CAMPAIGN SUMMARY



### CONSIDERATIONS

- FY22-23 continued in August with the launch of the Fall campaign efforts paid impressions increased from the previous month and YOY as FY22-21 Fall didn't launch until September 2021. Website traffic and conversions were not as high compared to the previous year.
- Top Things to do with Kids, Event. Plan Your Trip, Places to Stay and Vacation Rental landing pages and the homepage had an increase in traffic from the previous month.
- . VA, NY, NC, PA, GA, OH, MD, NJ, FL and MA were the top 10 states for sessions in August.
- NY (-50%) drove the second highest number of sessions this month but had a large decrease in sessions from the previous month, while OH (+52%) and FL (+125%) had significant increases MOM.
- Active media for this month includes: OTA continuity efforts, native article promotions and remarketing, Fall native and banner display across various partners, search efforts across Google and Bing, email marketing, Google Discovery (lead generation) and social media (managed by Ignite Social).

Overview of below sections:

### AUGUST 2022 OVERVIEW

- FY22-23 continuity efforts continued and Fall native and display efforts launched this month across the HY Trade Desk, Jun Group, Pandora, Teads and Sojern.
- . Website sessions and conversions did not outperform August 2021 organic and direct sources delivered the largest decrease in the volume of sessions YOY,
  - 2021 sessions were influenced by the late July launch of Outer Banks season 2 of Netfix.
- Email sends decreased YOY, largely due to unengaged contacts receiving the consumer marketing email last year, while being removed from the August 2022 email.
  - · Another contributing factor was that the Foodle workflow was refreshed in August 2021 and sent to the full contact list.

Note: All comparisons shown are to August 2021.

Paid Impressions

8,563,991

(Custom Range; 777,542) • 1,001.42% (7,786,449)

Website Conversions (Ali)

23,406 (Custom Range: 62,825)

(Custom Range: 62,825 - -62.74% (-39,419) Website Sessions

- -38.19% (-219.900)

355,874 (Custom Range: 575,774)

**Email Sends** 

158,811 (Custom Range: 296,864)

-46.50% (-138,053)

**Lodging & Restaurant Listings Conversions** 

15,010 (Custom Range: 36,928)

\*-59.35% (-21,918)



### FISCAL YEAR OVERVIEW

Note: All comparisons shown are to the previous fiscal year (July - August 2021).

Paid Impressions

10,177,377

(Custom Range: 1,447,954) • 602.88% (8,729,423)

Website Conversions (All)

52,357

(Custom Range: 131,305) \*-60.13% (-78,948) Website Sessions

729,781 (Custom Range: 1,030,421) \*-29,18% (-300,640) Email Sends

320,184

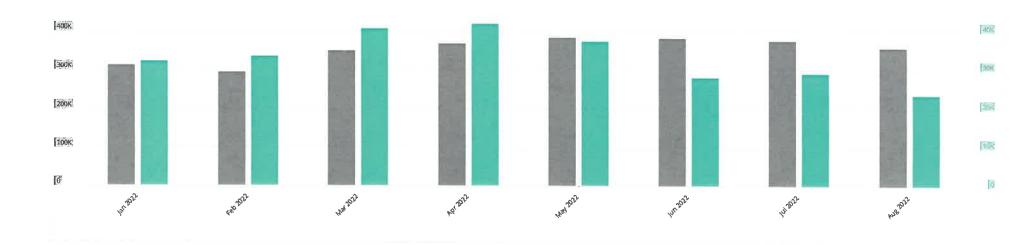
(Custom Range: 593,633) - -46.06% (-273,449)

Lodging & Restaurant Listings Conversions

33,102

### OUTERBANKS ORG OVERVIEW

Site Sessions by Channel - Trending Sessions Goal Completions



Total Sessions - Month Of

355,874

(Previous Month: 373,907) -4.82% (-18,033)

**Organic Search Sessions** 

171,887

(Previous Month: 213,878) -- 19.63% (-41,991)

Lodging Partner Referral Conversions

12,772

(Previous Month: 15,435) -17,25% (-2,663)

New Visits - Month Of

239,019

(Previous Month: 260,297) -- 8.17% (-21,278)

Paid Media Sessions

121,350

(Previous Month: 84,845) • 43.03% (36,505)

eNews Sign Up Conversions

561

(Previous Month: 710) \* -20.99% (-149) Bounce Rate

59 %

(Previous Month: 55 %) -7% (4 %)

Time on Site (Seconds)

110

**Travel Guide Conversions** 

2,993

(Previous Month: 3.455) - -13.37% (-462)

Top Pages Visited - Month Of

| Page Views: Previous Month | Page Views ↓   | Diff   | # Visitor Bounce Rate   |
|----------------------------|--|--|---|
| 89,982                     | 113,240  | <u>~ 26% (23,258)</u>  | 60.51 %   |
| 57,681                     | 48,756   | <b>▼</b> -15 <b>%</b> (-8,925)   | 55.11 %   |
| 52,421                     | 43,970   | <b>-</b> -1694 (-8,451)  | 54.77 %   |
| 41,029                     | 33,350   | <b>▼</b> -19% (-7,679)   | 57.31 %   |
| 28,809                     | 32,190   | ▲ 12% (3,381)  | 61.52 %   |
| 20,862                     | 24,069   | ▲ 15% (3,207)  | 54.03 %   |
| 24,460                     | 19,971   | <b>▼</b> -18% (-4,489)   | 58.42 %   |
| 21,556                     | 15,750   | <b>-27% (-5,806)</b>   | 48.66 %   |
| 598,685                    | 556,065  | • -7% (-42.620)  | 58.38 %   |
|                            | 89,982<br>57,681<br>52,421<br>41,029<br>28,809<br>20,862<br>24,460<br>21,556 | 89,982 113,240 57,681 48,756 52,421 43,970 41,029 33,350 28,809 32,190 20,862 24,069 24,460 19,971 21,556 15,750 | 89,982 113,240 \$\(^2\) 26\(^4\) (23,258) 57,681 48,756 \$\(^-15\(^4\) (-8,925) 52,421 43,970 \$\(^-16\(^4\) (-8,451) 41,029 33,350 \$\(^-19\(^4\) (-7,679) 28,809 32,190 \$\(^12\(^4\) (3,381) 20,862 24,069 \$\(^15\) (3,207) 24,460 19,971 \$\(^-18\(^4\) (-4,489) 21,556 15,750 \$\(^-27\(^4\) (-5,806) |

工

### EMAIL MARKETING INSIGHTS

- 158K emails were sent this month to the consumer marketing contact list, Tortiyahs contact list, Google Discovery leads and workflow audiences,
- The email sent to the Google Discovery leads delivered very strong performance with a 50% open rate and a 20% open CTR.
- . Overall, strong open rates continued this month at nearly 15%.
- . Workflow emails continue to drive a high amount of recipients to the website with the Foodle, Camping/RV, Family and Active Vacationer workflows delivering strong open CTR this month.

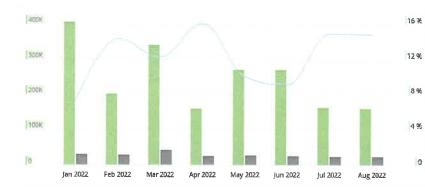
#### Email Messages Sent - Performance by Message - Month Of

|                                       | # Sends | # Opens ↓ | ⇒ Open Rate | # Clicks | # CTR (Opens) |
|---------------------------------------|---------|-----------|-------------|----------|---------------|
| august 2022 obx email                 | 151,365 | 21,979    | 14.52 %     | 2,615    | 11.90 %       |
| august 2022 tortiyahs email           | 5,349   | 608       | 11.37 %     | 70       | 11.51 %       |
| august 2022 discovery leads email     | 500     | 253       | 50.60 %     | 51       | 20.16 %       |
| foodle workflow 3.0                   | 410     | 141       | 34,39 %     | 90       | 63.83 %       |
| art, history and culture workflow 3.0 | 365     | 100       | 27.40 %     | 43       | 43.00 %       |
| family workflow 3.0                   | 299     | 92        | 30.77 %     | 47       | 51.09 %       |
| fishing workflow 3.0                  | 234     | 73        | 31.20 %     | 33       | 45.21 %       |
| active vacationer workflow 3.0        | 175     | 58        | 33.14 %     | 29       | 50.00 %       |
| Total                                 | 158,811 | 23,335    | 14.69 96    | 2,996    | 12.84%        |

1 - 9 of 9 items

### Email Sends v. Opens - Trending

Message Sends Message Total Opens Message Open Rate



#### Top Pages Visited - Month Of

| 3 Web Analytics Page Path      | Page Views | # Visits ↓ | # Visitor Bounce Rate |
|--------------------------------|------------|------------|-----------------------|
| /blog/post/                    | 1,683      | 1,102      | 40.38 %               |
| /plan-your-trip/travel-guide/  | 888        | 404        | 34.65 %               |
| /plan-your-trip/beaches/       | 555        | 369        | 42.55 %               |
| /things-to-do/                 | 570        | 345        | 45.22 %               |
| /plan-your-trip/               | 515        | 321        | 23.36 %               |
| /                              | 446        | 320        | 51.56 %               |
| /event/obx-rod-and-custom-fall | 336        | 268        | 49.63 %               |
| /bucketlist/                   | 462        | 253        | 56.13 %               |
| /event/esa-easterns-surfing-ch | 211        | 168        | 55.36 %               |
| /event/outer-banks-triathlon/  | 133        | 104        | 50.96 %               |
| /plan-your-trip/webcams/       | 122        | 78         | 55.13 %               |
| Total .                        | 7,527      | 4,070      | 43.61 %               |
| 1 - 25 of 25 items             |            |            | <b>←</b> →4           |

←→ →←

25 (C.25)

## LEAD GENERATION INSIGHTS

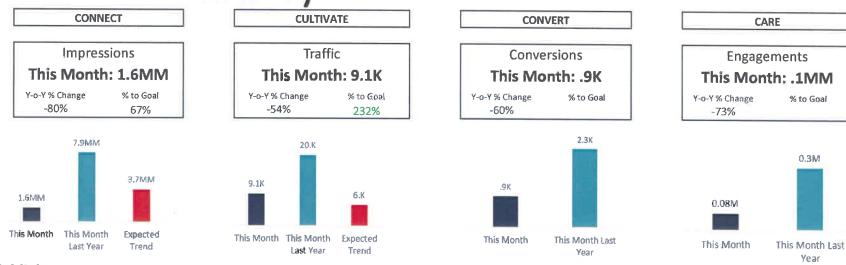
- FY22-23 Lead Generation efforts continued in August and delivered 121K impressions, 33.4K clicks and 582 direct leads during the first month.
- The Keyword ad group delivered a particularly strong performance this month with a strong CTR and CPC.
- HY implemented Google's lead form extension for this effort, which allows users to enter their information and join OBVB's email list directly in the ad, instead of having to click through to the Outerbanks.org eNews Sign Up page.
  - These leads are filtered into their own HubSpot contact list and HY will evaluate its performance against the general consumer marketing list.

| Month Of                         |               |          |         |        |                 |
|----------------------------------|---------------|----------|---------|--------|-----------------|
| 😂 Campaign Name                  | # Impressions | Clicks   | # CTR ↓ | # CPC  | # Media Spend   |
| Discovery Leads                  | 121,606       | 33,470   | 27.52 % | \$0.07 | \$2,191         |
| Total                            | 121,606       | 33,470   | 27.52 % | \$0.07 | \$2,191         |
| 1 - 1 of 1 items                 |               |          |         |        | ↔ ÷÷            |
| Top 25 Ad Groups (Spend) - Month | Of            |          |         |        |                 |
| © Placement Name                 | # Impressions | □ Clicks | ₩ CTR   | # CPC  | # Media Spend ↓ |
| Keywords                         | 97,098        | 28,492   | 29.34 % | \$0.06 | \$1,685         |
| Site Remarketing                 | 23,230        | 4,829    | 20.79 % | \$0.10 | \$482           |
| SEM Clickers                     | 1,278         | 149      | 11.66 % | \$0.16 | \$23            |
| Total                            | 121,606       | 33,470   | 27.52 % | \$0.07 | \$2,191         |
| 1 - 3 of 3 items                 |               |          |         |        | ← → ←           |





## **Executive Summary**



## **Monthly Highlights:**

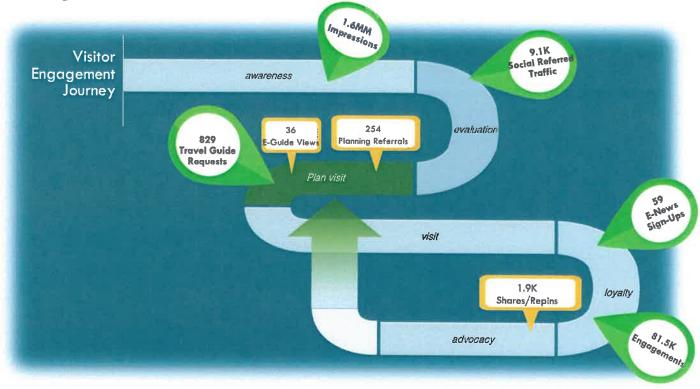
- Refreshed dynamic Travel Guide creative continued to perform efficiently (below \$2 cost-per-conversion), outperforming August 2021's \$3 cost-per-conversion. YoY volume decrease can be attributed to fewer dollars allocated to conversion in August of this month vs. August 2021.
- The newly implemented strategy designed to reach a "better visitor" has resulted in fewer impressions generated compared to last year; however, performance this month was under trend. Targeting will be assessed going forward to widen reach further without sacrificing quality of visitors reached.
- Traffic continues to exceed projections; driving 132% more website visits than projected this month.

## **Next Steps & Recommendations:**

- Further refine targeting to decrease CPM while not sacrificing quality of user reached.
- "Connect" ads are set to launch in October with impressions and reach focusing on off-season benefit messaging.
- Additionally, dynamic Travel Guide ad creative will be refreshed in October with the start of Q2.



## Visitor Journey



## **TOURISM SALES & EVENTS | INDUSTRY RELATIONS ACTIVITY - SEPTEMBER 2022**

## **Industry Relations | OBX Tourism Summit | The Future of Tourism**

Thursday, November 3<sup>rd</sup>, 8:30am -3:00pm, Haven on the Banks, Nags Head, NC

We are excited to announce our first guest speaker, Cree Lawson from Arrivalist. Cree is a new media pioneer with a focus on early-stage vertical media companies and evolving digital advertising technologies. He is best known for starting Travel Ad Network (TAN)--one of the leading Vertical Ad Networks. Along the way, Travel Ad Network launched the first display ads on Tripadvisor.com and LonelyPlanet.com. In 2009, TAN Made INC Magazine's List of 500 Fastest Growing Companies in America" before raising \$34 million in venture capital and being sold to a publicly traded advertising technology company. Prior to founding Travel Ad Network, Lawson served in a variety of



Management, Sales, Business Development and Marketing roles at Random House, the Associated Press, Gannett, Time Warner Trade Publisher and two Internet start-ups. He is also a nationally recognized investigative reporter and an academic All-American athlete. His publishing career began in 1994 when, as editor of the college newspaper, he made the Belmont Vision one of the first 5 college papers published online. Lawson left day to day management of Travel Ad Network in March 2009 to invest in acquire travel websites and invest in ad technology. He formed Arrivalist in 2012—one of the first companies to measure offline response to online advertising.

Here's a quick schedule of events for planning purposes:

Thurs, Nov 3: 8:00am – 8:45am OBX Tourism Summit Registration | Haven on the Banks | Nags Head Thurs, Nov 3: 9:00am – 3:00pm OBX Tourism Summit (Speakers, Lunch) | Haven on the Banks | NH

If any Board Member would like to attend, please sign up with Amy, the Tourism Board Clerk.

## **Industry Relations** | Career Beyond the Counter - Pathways to Tourism:

Bureau Staff, the Career Technical and Education Director and Career Technical Counselors for Dare County Schools recently completed the final revisions for the Career Beyond the Counter - Pathways to Tourism partner sign-up sheet. We are planning a soft launch to those partners who signed up for the program in mid-June 2022, by Wednesday, September 14th. We will do a full promotion of the program to all partners the week of September 19<sup>th</sup>. Attached is the letter and sign-up sheet. If you are interested in participating, please us know. CBC contact: Lorrie Love, <a href="love@outerbanks.org">love@outerbanks.org</a>.

<sup>\*</sup>A fully loaded motorcoach (35 passengers on average) on a charter or tour making an overnight stay contributes an average of \$9,000 to \$11,000 (USD) per day to the local economy in expenditures including meals, lodging, shopping, admission fees, souvenirs, and local taxes. – American Bus Association

## **Industry Relations | Art of Mass Gatherings | FREE Symposium:**

Tuesday, September 20<sup>th</sup>, 10:00 am - 4:00 pm, Jennette's Pier

The Art of Mass Gatherings is an experiential learning & networking symposium for arts, culture, event and emergency professionals. The seminar will utilize the infrastructure and grounds of the Surfalorus Film Festival and ESA Eastern Surfing Championship at Jennette's Pier as a hands-on classroom focused on the practical skills for enhancing the safety, safety, accessibility, sustainability, and community responsiveness of large events, as well as building resilience in our communities.

This event is part of a touring national program, free to attend thanks to the support of the NC Department of Natural and Cultural Resources. Lunch is provided. Event registration can be found here: <a href="https://events.humanitix.com/the-art-of-mass-gatherings-at-surfalorus">https://events.humanitix.com/the-art-of-mass-gatherings-at-surfalorus</a>

### The Soundside Event Site:

Staff has had several meetings this month with the Town of Nags Head events committee and event planners using the Soundside Event Site this Fall. These meetings help upcoming event planners, public safety and town departments discuss and review their draft permit applications, site layout, address any additional logistics (if needed), final fees and insurance certificates due.

Attached is the current 2022 Events Calendar for the Soundside Event Site for your review.

## **Request for Proposals:**

The Bureau sent out the following request for proposal recently to our industry partners:

Ashe County Middle School, April 18-21 or April 25-28, 2023: Student Group, 40-50 rooms; mainly quad occupancy, meeting space and meals. 150-175 people.

## **Future Trade Show Dates and Locations:**

Staff is currently scheduled for the following trade shows:

- September 19-22, 2022: SPORTS Relationship Conference, Savannah, GA
- November 13-16, 2022: National Tour Association Travel Exchange, Reno, NV
- December 7-8, 2022: Association Executives of North Carolina, Raleigh, NC
- February 4-7, 2023: American Bus Association's Marketplace, Detroit, MI
- April 17-20, 2023: Southeast Tourism Society's Domestic Showcase, Huntsville, AL

<sup>\*</sup>A fully loaded motorcoach (35 passengers on average) on a charter or tour making an overnight stay contributes an average of \$9,000 to \$11,000 (USD) per day to the local economy in expenditures including meals, lodging, shopping, admission fees, souvenirs, and local taxes. – American Bus Association

| 2022 Soundside Event Site Schedule         |   |  |             |  |  |
|--|---|--|-------------|--|--|
| Name of Event                              | Date of Event   | Site Reserved                                      | Crowd Size  |  |  |
| Sumospeed Beach<br>Bash                    | Saturday, September 17, 2022                          | Saturday, September 17, 2022                       | 900 (flow)  |  |  |
| OBX Fall Bike Fest                         | Thursday, September 22 - Saturday, September 24, 2022 | Tuesday, September 20 - Monday, September 26, 2022 | 1000 (flow) |  |  |
| OBX Rod and Custom<br>Fall Festival        | Friday, September 30 - Saturday, October 1, 2022      | Thursday, September 29 - Sunday, October 2, 2022   | 700         |  |  |
| OBX Jeep Invasion                          | Friday, October 7 - Sunday, October 9, 2022           | Thursday, October 6 - Monday, October 10, 2022     | 1000 (flow) |  |  |
| Outer Banks Seafood<br>Festival            | Saturday, October 15, 2022                            | Tuesday, October 11 - Tuesday, October 18, 2022    | 8000 (flow) |  |  |
| Outer Banks Brewtag                        | Saturday, October 22, 2022                            | Wednesday, October 19 - Tuesday, October 25, 2022  | 3000 (flow) |  |  |
| OBX World Music Fest,<br>Halloween Edition | Saturday, October 29, 2022                            | Thursday, October 27 - Monday, October 31, 2022    | 2000        |  |  |





## **Strengthen Your Workforce While Strengthening Our Community!**

Sound good? Join the Visitors Bureau's "Careers Beyond the Counter" (CBC) tourism program and connect local high school students with the Dare County tourism industry.

Please let us know if your business is interested in offering **Internships**, or if your business can provide managerial-level speakers for the **Speaker's Bureau**.

You'll be helping Dare County high school students gain a firsthand understanding of the different career paths found within our \$1.8 billion local tourism industry.

Nothing beats hands on experience when it comes to helping our youth decide what they want to do or how best to direct their future studies. Our local industry can be the launch pad, but also provide a world of professional opportunities right here at home.

## <u>Internships</u>

Don't have a program set-up? No problem. Here are some things to think about when creating an intern position that's manageable for the business and meaningful for the student.

- 1. Who in your company will coordinate the student's efforts and be the main point of contact?
- 2. What schedule works best for both parties? Tip: Regular hours/days can make it easier to plan the intern's activities.
- 3. Is the internship paid? Will transportation to and from work be compensated? (Don't have to be but doesn't hurt either! Just be clear upfront.)
- 4. Students are coming from the high school's Career & Technical Education (CTE) program. *Internships, therefore, should provide experiences consistent with the career path being studied*. For example, **Business Administration** students might have interest in fields like marketing, advertising, finance, public relations, social media and entrepreneurship, to mention a few.

Other CTE pathways with strong connections to the tourism industry include Arts, A/V & Communications (graphic design, web design, video production) and Hospitality & Tourism, Culinary (lodging, restaurants, retail and service providers).

Some positions, like front desk at hotels, or hostess, cashier, greeter and customer service jobs are the backbone of our hospitality businesses and frontline in nature; however, Careers Beyond the Counter is intended to broaden the student's perspective beyond the types of jobs they may have held already during summer employment.

Wherever possible, please develop internships with this in mind and help the student understand how frontline or counter positions connect with other careers within your business.

- 5. Is there a particular project that the student can "own" over the length of their internship? These types of projects can be helpful to the student as they summarize activities for class credit reports at the end of the term.
- 6. Have questions or need help? Contact the Visitors Bureau and we'll put you in touch with the Dare County School's Intern Coordinator or a Career Development Counselor (each high school has one). They are a fantastic resource and super easy to work with.

### Speaker's Bureau

The Speaker's Bureau gives presenters the unique opportunity to connect with students in the classroom. These types of speaking engagements have led to companies recruiting student workers.

The security of the classroom environment encourages youth to ask questions that they might not at a job fair. The speaker is also able to personalize their own career path and make it real for students (while highlighting the range of job types within tourism industry).

Company speakers should be relevant to the CTE career paths being offered by the high school. For instance, a Food & Beverage Manager would be appropriate for the Hospitality & Tourism, Culinary CTE class, while a Marketing Manager might speak to a Business Administration CTE class. The CTE paths, and examples of professions within the tourism industry, are provided within the chart on the following page.

You can participate in the Speaker's Bureau program a couple of ways: 1. Provide speaker contact info for each CTE pathway, or 2. Provide the contact information for the person within your company who will be coordinating speakers and let us know which CTE paths your speakers can cover.

If you have any questions, give the Visitors Bureau a call! Or you can email questions to Lorrie Love, love@outerbanks.org. Thanks for participating in this important program.

|  | Ca  | reers Beyond the Co  | ounter * Pathways to Tourism *   | ' Internships Speakers Burea   | u<br>I   | Diago Charda               | D:-! - CTF           |
|--|---|--|--|--|--|----------------------------|----------------------|
| CTE Pathway  | High School Courses   | Aligned Industry<br>Credentials  | Content/Experience in Courses  | College Majors   | Local Tourism Careers  | Place Check<br>Internship? | Speaker's<br>Bureau? |
| Architecture & Construction                        | Construction Core,<br>Carpentry I, Carpentry II*,<br>Carpentry III* (*Honors<br>Level, Weighted Credit)   | OSHA 10-Hour Construction Industry Certification, NC NCCER Construction Core, NCCER Carpentry I, NCCER Carpentry II, NCCER Carpentry III                           | Safety, introduction to power & hand tools, creating/interpreting blueprints & construction drawings, carpentry skills practiced in live projects (picnic tables, sheds, flooring systems, etc.)   | Carpentry, Construction,<br>Construction Management,<br>Sustainable Building Science,<br>Architectural, Civil, Construction,<br>Electrical, Industrial, Mechanical,<br>Nuclear, Systems Engineering  | Maintenance Engineer,<br>Maintenance Manager   |                            |                      |
| Arts, AV Technology &<br>Communications            | Adobe Visual Design I,<br>Adobe Visual Design II*,<br>Adobe Video, Apparel &<br>Textile Production,<br>Fashion Merchandising<br>(*Honors Level, Weighted<br>Credit) | Adobe Certified Professional Photoshop, Adobe Certified Professional Illustrator, Adobe Certified Professional InDesign, Adobe Certified Professional Premiere Pro | Designing digital graphics/creative web art to use in producing marketing materials & webpages (designing magazine covers, video projects, elements of design, etc.), Copywriting, clothing production, business of fashion  | Graphic Design, Game Design,<br>Digital Animation, Computer<br>Graphics, Marketing, Visual<br>Communications, Design and<br>Applied Arts, Theater Arts, Fine<br>and Studio Arts, Journalism,<br>Publishing   | Graphic Design,<br>Photographer, Videographer,<br>Web Design, Public Relations,<br>Content Creation, Social<br>Media   |                            |                      |
| Business Management &<br>Administration; Marketing | Marketing,<br>Entrepreneurship I  | Venture Entrepreneurial<br>Expedition  | Use knowledge about target markets & demographics to drive promotion of a self-made product through advertising channels; create a business plan & build product portfolios through project-based activities   | Accounting, Business Administration, Management and Operations, Economics, Entrepreneurial and Small Business Operations, Financial Management, Sales and Merchandising, Human Resources Management, International Business, Marketing, Hospitality Administration/Management, Public Administration | Administrative Support, Marketing Coordinators and Managers, Public Relations, Group Sales, Sales Mgr/Associates, Food & Bev Sales, Property Mgmt, Event Manager/Developer, Meeting Planners, Finance & Accounting, Social Media Manager, Small Business Owners (retail, restaurant, lodging, suppliers and outfitters), Inventory Mgmt, Operations Mgmt, Human Resource Mgmt, Real Estate Sales |                            |                      |
| Hospitality & Tourism                              | Marketing, Hospitality & Tourism, Sport & Event Marketing I, Culinary Arts & Hospitality I, Culinary Arts & Hospitality II, Food & Nutrition I, Food & Nutrition II | Certified Guest Service<br>Professional, ServSafe<br>Food Handler, ServSafe<br>Food Protection<br>Manager  | Introduction to the industry of travel, tourism, and recreational marketing; customer relations, economics, hospitality & tourism, travel destinations, tourism promotion; introduction to industry of sports, entertainment, & event marketing; understand healthy eating, nutrition, and catering services; students make side dishes, entrees, desserts, breads & soups from around the world in cooking labs | Business Administration, Management and Operations, Culinary Arts, Hospitality Administration/ Management  | Chef, Line Cook, Sous Chef, Restaurant Mgr, Hostess, Dishwasher, Wait Staff, Housekeeping Mgr/Asst, Housekeeping Inspector, Overnight Houseperson, Front Desk Mgr/Asst/Supr/Guest Services, General Manager, Laundry Attendent, Linen Mgr, Night Auditor, Reservations Mgr/Asst, Welcome Center Mgr/Supr/Associate, Event Manager/Developer, Lodging Manager, Travel & Tourism Manager           |                            |                      |
| Info Technology                                    | Python Programming I*,<br>Python Programming II*,<br>Introduction to Computer<br>Science, AP Computer<br>Science* (*Honors Level,<br>Weighted Credit)               | PCAP Python Certified<br>Associate   | Design, write, debug, and run programs encoded in Python language; understand programming and coding language, website creation, app development, computer systems design, and software testing  | Web Designer orWebmaster,<br>Information Technology, Computer<br>Science, Computer Networking,<br>Network Administration,<br>Computer Engineering, Software<br>Engineering, Computer or Game<br>Programming, Data<br>Communications Analyst  | Database Mgr, IT Mgr,<br>Website and Software<br>Development, Website Mgr,<br>Data Analytics   |                            |                      |
| Business Name:                                     |   |  |  | Contact Person:  |  |                            |                      |
| Phone:   |   |  |  | Email:   |  |                            |                      |

|                     |  | Programming, Data<br>Communications Analyst |  |  |
|---------------------|--|---|--|--|
| Business Name:      |  | _ Contact Person:                           |  |  |
| Phone:              |  | Email:                                      |  |  |
| Name of Speaker(s): |  | CTE Pathway/Speaker Topic:                  |  |  |
|                     |  |   |  |  |

#### **Outer Banks Visitors Bureau**

## **PUBLIC RELATIONS REPORT: September 2022**

#### LEE NETTLES INTERVIEWED - TOURISM INDUSTRY NEWS

**Coastland Times** | Aug-22 "Dare Tourism Board updates grant guidelines, approves pay study, hears from NPS" https://bit.ly/3ATV7B7

**Spectrum News** | Aug-22 "N.C. beaches had a strong tourism season despite staff shortages, gas prices" https://bit.ly/3KxiovZ

**WOBX** | Aug-22 "Visitor spending increases in all 100 counties in 2021; Dare fourth highest total in N.C." https://bit.ly/3woWgFO

**WOBX** | Aug-22 "Online survey launched to evaluate overall health of the Outer Banks' visitor economy" https://bit.ly/3CxqXF2

## **EARNED MEDIA**

**The Expedition** | Jun-22 "10 Best U.S. Islands for a Family Vacation" Aaron worked with author Cheryl Rodewig to support Roanoke Island editorially as one of the best of the best. <a href="https://bit.ly/3Rje6vn">https://bit.ly/3Rje6vn</a>

**News & Observer** | Jun-22 "A Guide to NC's Beaches and Coastal Getaways: Outer Banks..." Nice referral link to OuterBanks.org and quotes of Outer Banks Visitors Bureau community descriptions" <a href="https://bit.ly/3y2P8HE">https://bit.ly/3y2P8HE</a>

**Lonely Planet** |Jun-22 "The Best National Parks in North Carolina ..." Aaron has met with Caroline Eubanks at several media networking events recently to pitch ideas. She's also a fellow SATW member. https://bit.ly/3yVGs7v

**Forbes** | Jul-22 "5 Stunning Ecotourism Focused Hotels..." The OBVB PR Team helped writer Jared Ranahan navigate the islands and find the editorial content needed for his article during in-market visit. <a href="https://bit.ly/3zeT9KZ">https://bit.ly/3zeT9KZ</a>

Travel + Leisure | Jul-22 "15 Best Islands in the Continental U.S." Readers Poll https://bit.ly/3zeT9KZ

**WRAL** | Jul-22 "Former post office a distinct Outer Banks landmark" Aaron met with Scott Mason, the Tar Heel Traveler at a spring media networking event and have shared ideas for new OBX focus https://bit.ly/3ORDS7r

**Our State** | Jul-22 "5 Spots for Magical Milkshakes" OuterBanks.org credited photo. Aaron is always pitching great ideas to the Editor in Chief and supporting the magazine coverage wherever possible. https://bit.ly/3uDsYeh

**Condé Nast Traveler** | Jul-22 "The Water Lover's Ultimate Summer Escape Guide" This piece is actually native advertisement for Costa sunglasses but I thought it presented well <a href="https://bit.ly/3zfw6zE">https://bit.ly/3zfw6zE</a>

Raleigh Magazine | Jul-22 "Summer Travel: 101 Road Trips The popular drive market magazine did a nice callout of the Outer Banks coast in their summer destination series. https://bit.ly/3nLDrR3

**Real Simple** |Jul-22 "Bucket List Beaches" Hatteras Island is featured as one of the country's nine Bucket List Beaches. Our partners at VisitNC helped carry the water for us in getting some play for the Outer Banks and a few homegrown Hatteras Island businesses. see .pdf included

**AARP** | Jul-22 "8 Great Beach Vacations" Aaron assisted the author Jen Murphy in finding the right mix of Outer Banks experiences to fulfill her summer travel roundup, with north to south OBX coverage. <a href="https://bit.ly/3ohoKVS">https://bit.ly/3ohoKVS</a>

**Good Housekeeping** | Jul-22 "The 30 Most Magical Island Getaways in the United States" Aaron hosted writer Jill Gleeson for an in-market visit in 2018 and she has written several big articles since. <a href="https://bit.ly/3aOdAVQ">https://bit.ly/3aOdAVQ</a>

**Creators Syndicate** | Jul-22 "Take an Adventure Vacation in the Outer Banks, North Carolina" The OBVB PR Team assisted in connecting the author with editorial interests during an inbound visit to Duck. https://bit.ly/3zn8Ezj

**Southern Living** | Jul-22 "Duck Is the Tiny Outer Banks Town You Have to Visit Now" Aaron met one of the magazine's contributing writers at recent media networking event. Outer Banks Visitors Bureau photo cred plus lots of great local business links. https://bit.ly/3zk7yEB

**Carolina Traveler** | Jul-22 "Relive the Golden Age of Aviation in a Biplane" The OBVB PR Team worked with the editors to support their biplane bucketlist travel story <a href="https://bit.ly/3bpuquk">https://bit.ly/3bpuquk</a>

**Recreation News** | Aug-22 "History Comes to Life on Roanoke Island" We've worked with writer Carol Timblin on many occasions of writing articles for the federal government direct mail magazine. She and content collaborator Nancy Hamilton visited OBX specifically to see The Lost Colony outdoor drama for the first time. <a href="https://bit.ly/3JtblnB">https://bit.ly/3JtblnB</a>

**Leisure Group Travel** | Aug-22 "Put these itinerary options on your North Carolina radar" Aaron met with editor Dave Bodle at a Southeast Tourism Society event and has followed up to get coverage for our tourism sales group-friendly attractions and the growing African American Experience cultural sites. OuterBanks.org credit <a href="https://bit.ly/3vOanww">https://bit.ly/3vOanww</a>

**MSN.com** | Aug-22 "Cute Southern Beach Towns to Add to Your Vacation Bucket List" Another article by the aforementioned Jill Gleeson this summer, this one featuring Nags Head https://bit.ly/3vVEVMY

**Travel + Leisure** | Aug-22 "12 Best Places to Travel in October" OuterBanks.org referral link in the story featuring the OBX plus some partner business links. https://bit.ly/3pWWkRZ

#### **OBVB BLOG POSTS**

#### **GUEST AUTHORED - CONTENT PARTNERSHIPS**

- 7 Ways to be a Good Steward of the Environment | June 28, 2022 <a href="https://bit.ly/3J1X0yt">https://bit.ly/3J1X0yt</a>
- Things To Do for Veterans & Active Duty Military on the Outer Banks | July 1, 2022 https://bit.ly/3RDIp01
- Disability Access on the Outer Banks | July 8, 2022 <a href="https://bit.ly/3lKni8d">https://bit.ly/3lKni8d</a>
- Teach Your Kids How to Fish on the Outer Banks | July 8, 2022 https://bit.ly/3od0wwk
- Maritime History on the Outer Banks | July 14, 2022 <a href="https://bit.ly/30gPr7X">https://bit.ly/30gPr7X</a>
- Generation X Travel on the Outer Banks | July 14, 2022 <a href="https://bit.ly/3AZDP69">https://bit.ly/3AZDP69</a>
- Don't Let Weather Ruin Your OBX Trip | July 21, 2022 https://bit.ly/3OCGKog
- A City Dweller's First Time Bird Watching on the Outer Banks | August 1, 2022 <a href="https://bit.ly/3QfiURa">https://bit.ly/3QfiURa</a>

#### STAFF WRITTEN

- After Summer Fun | Visit the OBX this Fall | July 8, 2022 <a href="https://bit.ly/30lHrCy">https://bit.ly/30lHrCy</a>
- Family's First Charter Fishing Trip On the Outer Banks | July 21, 2022 https://bit.ly/3zB4ZPW
- Your Guide to An Outer Banks Wedding | August 4, 2022 <a href="https://bit.ly/3Q4GkYE">https://bit.ly/3Q4GkYE</a>

#### **CONTENT PARTNERSHIPS & COLLABORATIONS**

International Food and Wine Travel Writers Association, FAM | May 2022 - Robin O'Neal Smith, Gail Clifford, Teresa Otto and Heather Raulerson are four travel writers the Outer Banks Visitors Bureau PR team worked with in-market for a content creation partnership to write blog stories for OuterBanks.org and other outlets:

 Raulerson Girls Travel "My Very First Sailing Adventure with Sail Outer Banks" https://bit.ly/3xtNPS1

- Travel Awaits "8 Amazing Things To Do In Gorgeous Kitty Hawk, North Carolina" https://bit.ly/3xgjtSF
- Travel Awaits "13 Beautiful Beaches In The U.S. Our Readers Love" https://bit.ly/3Agkv4c
- Travel Awaits "17 Fabulous Experiences In Beautiful Outer Banks, North Carolina" https://bit.ly/3u1zLxR
- Wander with Wonder "Discovering North Carolina's Roanoke Island" <a href="https://bit.ly/3RGdWyi">https://bit.ly/3RGdWyi</a>
- Weekend Notes "Hang Gliding Lessons with Kitty Hawk Kites" <a href="https://bit.ly/3Hl9EYn">https://bit.ly/3Hl9EYn</a>
- Weekend Notes "Elizabethan Gardens The Outer Banks" <a href="https://bit.ly/3NMnncn">https://bit.ly/3NMnncn</a>
- Weekend Notes "Graveyard of the Atlantic Museum" https://bit.ly/3bLtjVz
- Weekend Notes "Chicamacomico Life-Saving Station Historic Site" https://bit.ly/3bSHHeQ
- Weekend Notes "Bodie Island Lighthouse" https://bit.ly/3yLufm5
- Weekend Notes "Fort Raleigh National Historic Site" https://bit.ly/3nG5h11
- Weekend Notes "Wright Brothers National Memorial" https://bit.ly/3NJvVAO
- Weekend Notes "Cape Hatteras Lighthouse" https://bit.ly/3yJ9yHh
- Weekend Notes "Roanoke Island Marshes Lighthouse" https://bit.ly/3bUMCMo
- Weekend Notes "Fulgurite: Lightning's Gift" https://bit.ly/3yJytus
- Weekend Notes "First Light of Freedom Monument, Fort Raleigh National Historic Site" https://bit.ly/3ylptu3
- Weekend Notes "Battle of Roanoke Island Centennial Marker, Battle of Roanoke Island, Fort Raleigh National Historic Site" <a href="https://bit.ly/3ypC53s">https://bit.ly/3ypC53s</a>
- Weekend Notes "U.S. Weather Bureau Station Hatteras Welcome Center" https://bit.ly/3R5nhPM
- A Touch of Luxury Travel "Things To Do In The Outer Banks" https://bit.ly/3df6KJw

### Michiele Perry

• BlackSouthernBelle.com "Holiday Heritage Travel: Outer Banks NC" https://bit.ly/31lzu87

## **Leslie Peterson**

- MSN.com "33 THINGS TO DO IN OUTER BANKS BY TOWN (+ an itinerary)" https://bit.ly/3NRkHKC
- MSN.com "KITTY HAWK HANG GLIDING: WHAT TO EXPECT WHEN YOU'RE FLYING SOLO" https://bit.ly/3P9LMtm
- MSN.com | Jun-22 "18 Amazing Romantic Getaways in NC Couples Love" https://bit.ly/311ayti

#### Jen on a Jet Plane

- "S'mores & More: A Review of the Sanderling Resort in the Outer Banks, North Carolina" https://bit.ly/3cmMYvQ
- "Unusual Things to do in the Outer Banks, North Carolina" <a href="https://bit.ly/3AP2QAM">https://bit.ly/3AP2QAM</a>

Matador – "10 Ways to Fall in Love with the Outer Banks"

- Facebook https://bit.ly/3wFiAne
- YouTube <a href="https://bit.ly/3KDeh11">https://bit.ly/3KDeh11</a>
- MatadorNetwork.com <a href="https://bit.ly/3KxaAKS">https://bit.ly/3KxaAKS</a>

#### Market Places

**ESTO** | Grand Rapids, Michigan Aug-22 (Educational Seminar for Tourism Professionals) *Aaron and Amy Wood* attended tourism marketing and leadership sessions centering on the latest trends and best practices in social media and online digital presence. Both took a TikTok master class for travel brands workshop and have come back with fresh industry learnings from CVB case studies and TikTok corporate.

**Canada** PR + Sales Mission | Aug-22 Aaron attended a three-day media and trade networking event in Toronto along with VisitNC's PR + Sales team and 21 other Southern states visiting with 37 trade/airline representatives and 60 journalists as part Travel South's USA-Canadian mission. Other NC partners attending Explore Brevard and Greater Raleigh CVB. Aaron's working with our OBVB team to pull together a Canadian focused fall opp for partners.





## **SEA ISLAND**

Settle in on this otherworldly south Georgia island.

Part of the Golden Isles of coastal Georgia, Sea Island is a privately owned resort and residential community. Request a room in the Garden Wing at the Cloister at Sea Island (from \$899 a night). Pricey? You bet. But a visit to this mystical barrier island is worth saving up for. Spend your days exploring the low country on horseback, kayaking the salt marshes, or sailing the open ocean. Book a golf lesson and you may bump into PGA players Matt Kuchar and Zach Johnson, said to frequent area courses. Save an evening to take in the sunset-complete with bagpiper-at the Lodge, followed by filet mignon at Colt & Alison. Or stay at the nearby Inn at Sea Island (from \$166 a night) and explore more than 20 miles of paved biking trails.



Time stands still on the southern tip of

North Carolina's barrier islands.

The perfect beach day could very well be spent on Cape Hatteras National Seashore: Imagine your beach chair sunk deep in the sand, beers still chilled in the cooler. That's summer on the 70-mile protected coast of North Carolina's Outer Banks. Near its secluded southern tip lies Hatteras Island, about 31/2 miles at its widest point, where dune-speckled beaches are uncrowded and life is less hurried than it is "up north."

The vacation-house rental market is your best bet. Homes with plenty of bedrooms and bathrooms are delightfully common, so go splitsies with your favorite extended-family members. Stroll down Avon Pier to spot fishers surf casting for bluefish and mackerel. Head to Bros Sandwich Shack for Broast Beef sandwiches (sliced steak topped with Swiss cheese, lettuce, tomato, onion, and homemade pickles) before unloading the car at Old Lighthouse Beach. Spend the afternoon catching swells (Endless Summer Surf OBX has lessons for novices and experts alike), strolling the windswept shore, and indulging in a seafood boil (seasoned shrimp, sausage, potatoes, corn, and onions), delivered directly to the beach by Outer Banks Boil Company.







# LEISURE

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## **PUT THESE ITINERARY OPTIONS ON YOUR NORTH** CAROLINA RADAR

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RECOMMENDED



# FROM CHARLOTTE TO THE OUTER BANKS, NORTH CAROLINA IS A STATE FILLED WITH GREAT EXPERIENCES

Any operator running, or considering tours to North Carolina, knows the Old North State is filled with major attractions, incredible scenery, culinary delights, rich history, and a very hospitable tourism community. Here are just a few great stops.

## **CHARLOTTE**

Charlotte as a tour and travel destination has so much to offer, it's nothing short of amazing. Cultural cravings can be experienced with P.N.C. Broadway Lights at the Blumenthal Arts Center, see Picasso's talent at Levine Center for the Arts, or celebrate at the Juneteenth Festival of the Carolinas. Couple the latter with a Charlotte Black History Tour. Are you a lover of NASCAR? No problem, you'll be covered at the NASCAR Hall of Fame. Spend the day with C-Charlotte Tours learning about Billy Graham and his hometown, culminating with the Billy Graham Library. There are holiday celebrations at the Charlotte Christmas Village, Speedway Christmas at Charlotte Motor Speedway, and Holidays at Daniel Stowe Botanical Gardens.

It might be an understatement to say Charlotte has great food. One spot that needs to be on your radar is the Optimist Hall, originally home to Charlotte's largest textile mill. Twenty food and beverage stalls are a perfect option for lunch on your own.

Charlottetraveltrade.com

## WINSTON-SALEM

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## RECENT POSTS



Exploring Central Montana After Visiting Glacier National Park

building in North Carolina, the Historic Jackson County Courthouse. Make time for the Blue Ridge Parkway and its fantastic photo ops. Experience the rich Native American history of the Cherokee Nation at numerous attractions. Find authentic Appalachian artwork from more than 100 local artisans at Dogwood Crafters and Front Street shops in Dillsboro. In each of these mountain towns, you'll be amazed at the culinary delights prepared and presented by outstanding local chefs.

Caleb Sullivan with the Jackson County TDA needs to be on your radar. You may have met Caleb at a trade show, or spoken with him on the phone. When he says," I am ready to help with your tour," he's serious. Nobody knows Jackson County like Caleb. Born in Cherokee, his family moved to Sylva when he was young. He graduated high school in Sylva and earned a college degree at Western North Carolina University in Sylva. He's been with the Jackson County TDA ever since. Put some extra sizzle in your Jackson County tour. Put Caleb on the bus. Discoverjacksonnc.com



Island Farm is a living history site interpreting daily life on Roanoke Island in the mid-1800s.

## **OUTER BANKS**

As impressive as the natural setting of North Carolina's barrier island is, visitors can enjoy three National Park Service sites, all in close proximity. Wright Brothers National Memorial, Cape Hatteras National Seashore

both are designated "first" while the Cape Hatteras Lighthouse is the "tallest" of the brick lighthouses. Fort Raleigh National Historic Site was home to the first English born child Virginia Dare. Elizabethan Gardens and dozens more historic sites including the Lost Colony outdoor drama and Roanoke Island Festival Park and you'll easily fill an itinerary. If your culinary tendencies lean towards seafood, just about all seafood restaurants buy fresh catch right from the docks. Fresh seafood prepared in family owned and operated small to large restaurants with dinner itself becomes an awardwinning attraction for your group.

You can build a nice itinerary around what you know about the Outer Banks, but put this on your radar. There's a new and growing African-American Experience of Northeast North Carolina (AAENENC) program. The Outer Banks Visitors Bureau (Dare county) teamed with Camden, Chowan, Currituck, Pasquotank, and Perguimans Counties Tourism Development Offices. Gates, Martin, and Washington counties will soon be joining the AAENENC. Their mission is to promote individual heritage sites on one website (ncblackheritagetour.com) celebrating the contributions of African Americans and encourage a deeper understanding of the region's rich cultural heritage. Dare County has in place a full day itinerary "Outer Banks: First in Freedom Itinerary." Outerbanks.org

By Dave Bodle

















< PREVIOUS

## Southern Living



# **Duck Is the Tiny Outer Banks Town You Have to Visit Now**

The charming waterfront village will make you feel right at home.



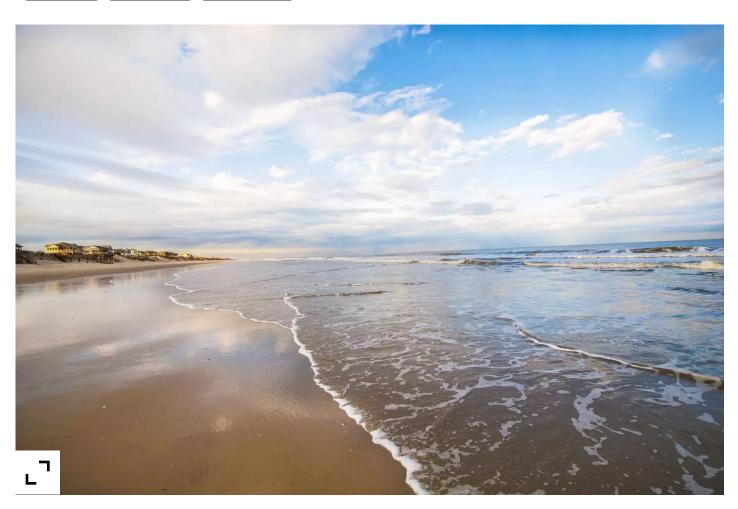
By **Tara Massouleh McCay** 

July 30, 2022









CREDIT: OUTER BANKS VISITORS BUREAU

If it looks like a duck, swims like a duck, and quacks like a duck, then it's probably a duck. At least that's what the leaders of the Outer Banks's northernmost community must have been thinking when deciding on a name for their newly incorporated town in 2002. At the time, duck hunting was big time in the bordering Currituck and Albemare Sounds. The abundance of waterfowl in the area gave inspiration for the town's unusual name, and Duck has stuck ever since.

Fewer than 1,000 people call Duck home year-round, but tourism numbers can multiply the population by 20 once summer hits. Even so, the barrier island is dedicated to maintaining its small-town charm and tight-knit community feel. Because it's surrounded by water on both sides—the Atlantic Ocean on the east and the Currituck Sound on the west—you get the all the serenity of being tucked away on a secluded island. You also get gorgeous views of the water no matter which way you turn.

If you want to know what it's like to boast an OBX zip code, Duck is the place to do it. Time isn't of the essence in Duck, and that's its allure. Savor a slow morning, go for a sunrise walk on the beach, or spend an hour watching the birds fly over the marsh. When you're ready to explore, start at the Duck Boardwalk.

The one-mile boardwalk runs alongside the Currituck Sound and is a great place to meet locals and get a feel for town. The wooden walkway is often speckled with joggers and kayakers on their way to drop in at one of many convenient launches along the path. Wildlife enthusiasts will love strolling the boardwalk to see all kinds of land and sea critters, from sea turtles to osprey.

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## Where to Shop in Duck

Locally owned shops, boutiques, galleries, and restaurants are situated all along the boardwalk. The Waterfront Shops, as they're known, offer something for everyone. At <u>Ducks' Cottage</u> <u>Downtown Books</u>, pair a hot drink (like the house favorite Coconut Crunch Coffee) and flaky pastry with a newly purchased beach read. The store offers a small but mighty collection of books. Once you've made your decisions, enjoy them both on the cozy front porch.

Chic but comfortable coastal attire can be found at locally owned shops like <u>Amity Boutique</u>, <u>Barr-EE Station</u>, <u>Gray's Outer Banks Lifestyle Clothing</u>, and <u>Islands</u>, as well as at outposts of national retailers like Untucked and Lilly Pulitzer. Kids will love picking a treat or two from <u>Candy & Corks</u>, while parents will appreciate the store's selection of wines, including many fermented locally. Art enthusiasts can head to <u>SeaDragon Gallery</u>, where you'll find everything from artisan jewelry and nautical-themed prints to locally made fiber and wood bird carvings. Pass through SeaDragon's custom-built archway into sister store Yellowhouse Gallery, another purveyor of fine American craft, art, and photography.



## What to Do in Duck

While you're in the area, explore more of Duck's sound side at <u>Duck Town Park</u>, an 11-acre park with an open greenspace and several miles of walking trails running through maritime forest and willow swamp. Other amenities include picnic pavilions, a playground, dedicated fishing and crabbing areas, kayak launches, boat slips, and an amphitheater that hosts regular live music and performances.

The sound's warm, shallow waters make it an appealing place for families to hang out. Protection from rough ocean waves also makes the sound ideal for a number of water activities like standup paddle boarding, kayaking, and canoeing. Rent equipment for any of the three—plus bikes, beach equipment, and even golf carts—at <a href="Duck Village Outfitters">Duck Village Outfitters</a>. The Currituck Sound is also a hotspot for crabbing. You can catch giant blue crab right off the dock with nothing but a little fishing cord, tasty bait, and a net. Find everything you need for a successful crabbing session at Bob's Bait & Tackle.

Sunsets are truly spectacular over the sound. For a one-of-a-kind experience, make reservations for the Sanctuary Vineyard Voyages. The excursion begins at the Duck boardwalk where guests catch a boat ride across the sound to <u>Sanctuary Vineyards</u> in nearby Jarvisburg. Once on land, they'll climb onto a 4x4 safari truck for an adventurous ride across the marsh and agriculture fields of Sanctuary Vineyards. The family-owned businesses's farmland dates to the 1800s. The cherry on top of an incredible experience is an in-depth tour of the winery followed by a private wine tasting.

When you've had your fill of the sound, switch gears and head east to the sea. With seven miles of pristine sandy shores, a perfect beach day is an easy ask. After a long day reading, relaxing, or otherwise bumming around in the sun, you'll have your pick of restaurants to refuel for your next adventure. If you've had a successful day of fishing, grilling your own fresh catch is a worthy pursuit. Once night falls, grab a flashlight and follow the sound of the waves back to the beach for a different type of crabbing. This time, you'll need quick hands and a keen eye to spot and snag ghost crabs as they scurry across the white sand.



CREDIT: OUTER BANKS VISITORS BUREAU

## Where to Eat in Duck

There's no denying Duck is a small town, but when it comes to dining, it certainly doesn't feel that way. With more than 40 restaurants, bars, and cafes scattered along the island, you'll have more than your fair share of options to choose from—even if you decide to eat breakfast, lunch, and dinner out on each day of your stay. For a fully loaded biscuit sandwich, Treehouse Coffee Company is your spot. The Chicken Apple & Brie Biscuit is a year-round favorite. Outer Bean Café is also a great spot for toasts, bagels, acai bowls, and smoothies. At Coastal Cravings, you can grab a great meal any time of day from a full-service restaurant located in a converted Burger King. At dinner, start your meal with the famous Duck Wontons, served with creole lobster sauce and North Carolina smoked sausage. From there you can't go wrong with a fresh seafood platter, especially when you're that close to the water. For an upscale dinner featuring the best of Coastal Carolina's bounty with gorgeous views of the water, look no further than The Blue Point. Their BackBar overlooking the sound is a popular spot for cocktails and live music. At local favorite Red Sky Cafe, try the pan-seared scallops with Parmesan risotto. For a casual lunch, check out Duck Duck Burgers, Cookshack Fried Chicken, or Coastal

Cravings' sister restaurant <u>Coastal Cantina</u>. And of course, you can't leave Duck without a sampling of the legendary one-bite, hot cake donuts at <u>Duck Donuts</u>. The tiny treats come with a variety of special flavors and toppings like the fan-favorite Bacon in the Sun, dressed with maple icing, chopped bacon, and salted caramel drizzle, and the Peanut Butter Paradise with peanut butter icing and chocolate drizzle.



CREDIT: SANDERLING RESORT

## Where to Stay in Duck

One of Duck's best qualities is an uncanny ability to make its visitors feel right at home. A lot of that has to do with the huge variety of vacation rental homes in the area. From well-equipped waterfront homes large enough for multiple families or multigenerational groups, to smaller cottages tucked into Duck's friendly residential streets, there's something for everyone. Check rental sites like <a href="Twiddy & Company">Twiddy & Company</a> and <a href="Southern Shores Realty">Southern Shores Realty</a> to browse your options. The crown jewel of accommodations in Duck is <a href="Sanderling Resort">Sanderling Resort</a>, a AAA Four Diamond seaside retreat known for its classic Outer Banks architecture, excellent restaurants, and world-class amenities. The main resort features 120 rooms, each with their own private decks. There are

also five vacation rental homes on property. Even those who don't choose to stay at Sanderling can't resist coming by for a treatment at the spa, meal at Kimball's Kitchen, or surf lesson at the resort's private beach.

# TRAVEL (/TRAVEL/) / VACATION IDEAS (/TRAVEL/VACATION-IDEAS/) Beaches





## **8 Great Beach Vacations**

Slather on the sunscreen — these coastal destinations offer a perfect blend of sun, sand and surf by Jen Murphy, **AARP (http://www.aarp.org)**, July 15, 2022



MALTE MUELLER/GETTY IMAGES

**Insider Tip:** Chris and Tracy Vlaun, the husband-and-wife duo behind V Art of Wellness, offer the perfect yin-and-yang workout-yoga sessions on the sand (group and private) in Miami.



PHOTO BY: EPICUREAN/GETTY IMAGES

## The Outer Banks, North Carolina

Home to one of the largest swaths of undeveloped beaches on the East Coast, this chain of barrier islands attracts adventurous souls who want to do more than just lounge. Lovingly known as OBX, the region is made up of four islands, six towns and 12 seaside villages. Shallow water and consistent wind make spots like Manteo and Jockey's Ridge State Park kite-flying and windsurfing meccas. The waves in Nags Head and Rodanthe are magnets for surfers. And thousands of shipwrecks lure divers to the coast. Some of the best beach camping can be found within Cape Hatteras National Seashore. When it comes to childhood summertime nostalgia, you can't beat the town of Duck, where families still go crabbing straight off the docks.

**Stay:** Sanderling Resort is a staple summer oasis set on 13-acres that front the Atlantic and Currituck Sound near the town of Duck. Private beach access means guests are always steps from the sand, though the world-class spa may have you wishing for a cloudy day. Rates start at \$255.

**Insider Tip:** Aviation fans can fly a reproduction of the <u>Wright Brothers' (/travel/vacation-ideas/history-culture/info-2022/wright-brothers-national-memorial.html)</u> 1902 glider above the dunes of Jockey's Ridge State Park at Kitty Hawk Kites.

# The best national parks in North Carolina span mountains, beaches and battlegrounds





National parks in North Carolina range from the Great Smoky Mountains to the windswept beaches of the Outer Banks © Jacob Kupferman / Getty Images

The best national parks in North Carolina span mountains, beaches and battlegrounds



North Carolina is blessed with National Park Service lands in nearly every corner of the state. Each park focuses on a different aspect of state history, and almost all offer the chance to get outdoors into nature.

Some are ideal for a day trip, while others warrant multiple days of exploration. Best of all, the vast majority of the state's national parks and seashores are free to visit.

Here's our guide to the best national parks in North Carolina from the Great Smoky Mountains to the Outer Banks.



The Bodie Island Lighthouse is an atmospheric stop along the Cape Hatteras shoreline © MarkVanDykePhotography / Shutterstock

## Cape Hatteras National Seashore

## Best park for beaches and treasure hunting

<u>Cape Hatteras</u> is one of two stretches of protected coastline in the <u>Outer Banks</u>, the sandy barrier islands that flank the North Carolina coast. This 70-mile stretch of seashore runs from Whalebone to Ocracoke Island, including several sections connected by ferry.

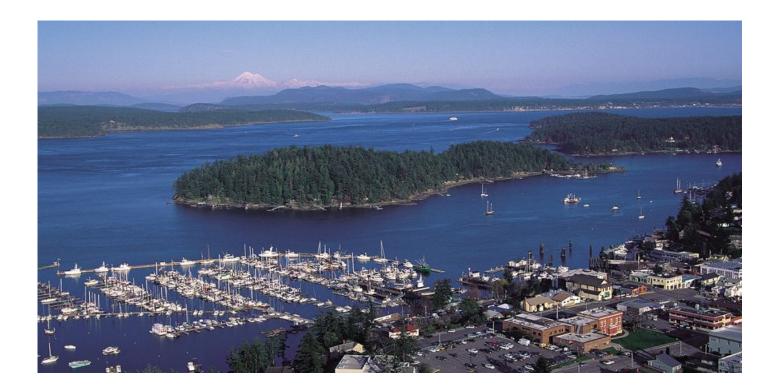
Along the way, visitors can drop in on such historic landmarks as the site of Blackbeard's final battle and the Bodie Island and Ocracoke lighthouses. Ocracoke is the oldest operating lighthouse in North Carolina and the second-oldest in the country.

Cape Hatteras' four beaches – Coquina, Ocracoke, Friso and Old Lighthouse – provide ample space for walks, kite flying or building sand castles. Lifeguards are on hand during the summer, but be mindful of rip currents. Fishing is possible with a permit. You can also spot wildlife, including turtles, piping plovers and seals.

There's no fee to enter the national seashore, but activities such as lighthouse visits, campground reservations and marina access require admission fees. You can also get a permit to drive off-road vehicles on the beach. Cape Hatteras has four campgrounds, two of which are seasonal, and all can accommodate tents and RVs.







# 10 Best U.S. Islands for a Family Vacation

Cheryl Rodewig
June 16, 2022

Maybe you're dreaming of an island getaway—the serenity, the privacy, the lapping water. Turns out, you may not need to book a flight. The U.S. has a number of island getaways, reachable by hopping a ferry or driving across a bridge.

A lot more than beach awaits you on the other side. On these amazing islands, families can enjoy historic landmarks, stunning nature and kid-friendly entertainment—along with that priceless feeling of getting away from it all.



Courtesy of OuterBanks.org

While most of the Outer Banks front the Atlantic Ocean, Roanoke Island is different, slivered between two sounds, green rather than beachy, with acres of woodlands. This is the place for time travel. Visit the 1580s at the Fort Raleigh National Historic Site and the 25-acre Roanoke Island Festival Park, complete with a Native American town, adventure museum and a crew of 16th-century sailors aboard the Elizabeth II. Fast-forward to the 19<sup>th</sup> century and pretend to be a farmer at the interactive Island Farm. Discover the area's seafaring past at both the lighthouse and maritime museum. See how sharks, eels and more turn a shipwreck into habitat in the "Graveyard of the Atlantic," a 285,000-gallon exhibit at the North Carolina Aquarium on Roanoke Island. But whatever you do, don't miss "The Lost Colony of Roanoke," an outdoor summer musical going strong for 85 years. outerbanks.org





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TRIP IDEAS > FALL VACATIONS

## 12 Best Places to Travel in October

These are the best places to travel in October in the United States and around the world.

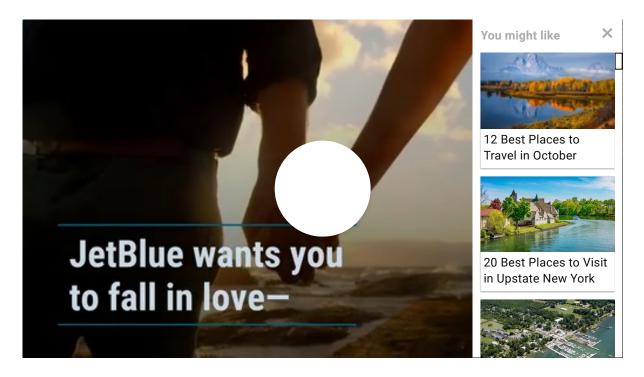
By Patricia Doherty | Updated on August 26, 2022











If you missed your <u>summer vacation</u> and still have travel on your mind, you're in luck. In places like Hawaii, North Carolina, and Europe, the tourist count is dropping and so are prices. Temperatures might be a bit lower too, but you can still find beaches and ideal weather for being outdoors. Does October mean <u>leaf peeping</u>, <u>Halloween</u>, or Oktoberfest for you? We have places to enjoy those annual events.

#### **SUBSCRIBE**



PHOTO: JOE SOHM/VISIONS OF AMERICA/GETTY IMAGES

Summer beach crowds are gone, prices are lower, and the weather is still beautiful in the <u>Outer Banks</u> towns of North Carolina. It's prime time for fishing and feasting on fresh seafood. Visit for Oyster Week October 10-16, the <u>Outer Banks Seafood Festival</u> on October 15, the <u>Duck Jazz Festival</u>, or one of the many other autumn events. Stay in town at the beachfront <u>Sanderling Resort</u> or on the Cape Hatteras National Seashore at the <u>Inn on Pamlico Sound</u>. In the same area, <u>Ocracoke Harbour Inn</u> features views of Silver Lake.

## Outer Banks, North Carolina

## DARE COUNTY TOURISM BOARD RESOLUTION REGARDING OCCUPANCY TAXES OVERPAID FROM DARE COUNTY CAMPGROUNDS

**WHEREAS,** Dare County has received overpayments of occupancy taxes and the North Carolina General Statutes do not provide a process for those who have overpaid to file for a refund; and

WHEREAS, Dare County disbursed to the Dare County Tourism Board a portion of the overpaid occupancy taxes, pursuant to 1991 House Bill 225; and

WHEREAS, Dare County and the Dare County Tourism Board desire to refund any overpayments for the period within the applicable statute of limitations; and

WHEREAS, the Dare County Manager is, upon verification of any sums overpaid, authorized to refund the County's share of overpaid occupancy taxes for the period within the applicable statute of limitations and to enter any budget amendments as are necessary to accomplish such refund; and

WHEREAS, the Dare County Tourism Board, will reimburse to the County the overpaid sums collected by the Dare County Tourism Board and, in turn, Dare County will oversee the refunds of overpaid occupancy taxes; and

WHEREAS, the Dare County Tourism Board's Chair, Executive Director and Finance Officer are authorized to take such actions as are necessary to fulfill the intent and purpose of this resolution.

**NOW, THEREFORE, BE IT RESOLVED**, The Dare County Tourism Board adopts this Resolution to acknowledge it shall reimburse Dare County the overpaid occupancy taxes when claimants and claim amounts are made known and verified.

ADOPTED THIS X DAY OF MONTH 2022 by support of the Dare County Tourism Board.

#### DARE COUNTY TOURISM BOARD

|           | Chair |
|-----------|-------|
| ATTEST:   |       |
| Secretary |       |