

Where is all the TOT going? This is a question frequently asked in our thriving tourism community. \$1.5 million in TOT — where does it go? Who manages this tax? How is the spending determined? Can we have some? What is TOT?

What is TOT?

Let's start with the basics. TOT stands for Transient Occupancy Tax, also known as "lodging tax" (Page County collects 5 percent from all short-term rentals — including cabins and campgrounds — located outside of a town limit). It is important to note that each of the towns collect their own TOT from the lodging partners within their respective town limits and that Virgina mandates how these funds are spent.

Last year, Page County saw more than \$30 million spent on lodging, resulting in \$1.5 million in TOT revenue collected by the county. Based on legislation, the county earmarks 40 percent of these funds for General Funds (approximately \$600,000), and the remaining balance is spent on tourism initiatives that will attract travelers to our community, increase occupancy at our lodging properties and generate more tourism revenues. After the split, there is about \$900,000 left for the promotion of tourism.

This year marks the first that the county allocates funds in hand, versus projected funds. Previously, there were times when TOT projections were less than actual funds, and the county dipped into general funds in order to fulfill approved budget requests.

One of the first recommendations made by the Page County Office of Economic Development & Tourism in 2021 and supported by the Page County Tourism Council was not to base budgets on projected values. Instead, the tourism team opted to base its budget on the funds collected during the previous fiscal year, rather than a projected amount based on those numbers. This change proved especially vital given the hit to the tourism industry following the coronavirus pandemic. The shift required a lot of budget cuts and strategic planning to become more fiscally conservative with the dollars entrusted in us from our lodging partners.

Who manages this tax? And how is the spending determined?

The Tourism Council is an advisory group that was created in July 2021. Based on legislation, the council is formed by representatives of lodging properties located in the county. The majority of county lodging partners are cabin owners, which is the reason why the council is comprised of many cabin owners, as well as an industry representative — Shenandoah National Park's concessioner, Delaware North.

The Department of Economic Development & Tourism proposes TOT spending plans to the council based on requests from industry partners and the council then decides to recommend or not recommend particular projects to the Page County Board of Supervisors. Supervisors then make a final decision whether to fund recommended projects. The council is fast-approaching its two-year mark since forming in 2021 (each term is two years). The council's by-laws state that each appointment can be extended for one additional term. These terms are set for reappointment in July 2023. If you have interest in joining the tourism council we strongly urge you to reach out to your District Supervisor for consideration.

Can we have some?

Yes, if you want to utilize the funds to attract travelers to our locality, increase occupancy at lodging properties and generate tourism revenues in Page County. We have created a TOT Grants program to

apply for funding. Please contact our office for more information. We have received great feedback on this program from our neighboring jurisdictions. Rockingham County has adopted aspects of our program for its locality as well, calling it "new and exciting."

Rest assured, we have been very busy promoting our area, but recognize that in the midst of all of these efforts, we haven't always communicated them to you, our partners. We work each day to promote Page Valley as a premier destination. And we will be making a bigger effort to communicate with you. Our goal is to send out quarterly updates, but we also need to hear from you, our industry partners. Our doors are always open, and we are always looking for more content to feature. A lot has been done, but there is so much more to come. In this newsletter you will get a glance of all the work that has been done so far and a glimpse of the work to come. Our department as well as the Page County Administration is focused on goals is to promote, grow and protect Page Valley. We are here because of you, and we want to serve you based on your needs.

Sincerely,

Nina A. Long Fox,

Director of Economic Development & Tourism

MARKETING PLAN

The Page County tourism team in May 2022 finalized its inaugural marketing plan. The 2022-23 plan serves as a strategic roadmap that define's the county's marketing goals and objectives and outlines a phased tactical plan aimed at inspiring overnight visitation to Page County.



2022 - 2023





Want to receive a copy of our 2022-23 marketing plan? Email rarmstrong@pagecounty.virginia.gov.

ADVERTISING

2022

- Shenandoah Valley Travel
 Association's Email Marketing
 Cooperative: quarterly ads in four email
 deployments collectively reached 1 million
 travelers interested in traveling to the
 Shenandoah Valley.
- Blue Ridge Country magazine: full-page ad in the magazine's September/October 2022 issue.
- Old Town Crier magazine: half-page ad in the regional magazine's September 2022 issue.
- Blue Ridge Digest: three contributed stories spotlighting the Town of Shenandoah Museum, the Blue Ridge Whisky Wine Loop and outdoor recreation, featured in the fall installment of the travel publication.
- Influencer: Kendall Gray Outdoors, YouTube advertising following November 2022 visit
- VisitShenandoah.org: banner ads targeting overnight travelers.
- VisitSkylineDrive.org: banner ads targeting Shenandoah National Park travelers.

2023

(as of Jan. 26, 2023)

- Virginia Travel Guide: two-page ad in Virginia's official travel guide, the Virginia Tourism Corporation's primary consumer fulfillment piece (thousands distributed each week, beginning January 2023).
- Shenandoah Valley Travel Guide: inside cover and half-page ad in the regional guide (150,000 copies to be distributed at regional welcome centers and attractions, AAA offices, Virginia Welcome Centers and more, beginning April 2023).
- Virginia Restaurant, Lodging & Travel Association's Travel Guide: half-page ad (200,000 copies to be distributed statewide, including a dominant presence in all 12 Virginia Welcome Centers, plus all 33 Safety Rest Areas, beginning spring 2023).
- Shenandoah Valley Travel
 Association's Email Marketing
 Cooperative: quarterly ads in four email
 deployments collectively reached 1 million
 travelers interested in traveling to the
 Shenandoah Valley.
- VisitShenandoah.org: banner ads targeting overnight travelers.
- VisitSkylineDrive.org: banner ads targeting Shenandoah National Park travelers.
- Blue Ridge Parkway 2023 Travel
 Planner: photo listing in the annual
 publication (300,000 copies printed and
 fully distributed beginning
 January/February 2023).



Virginia Travel Guide, 2023, two-page spread

CONTENT CREATION

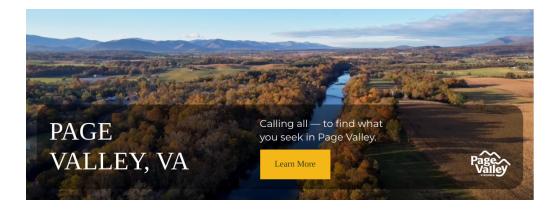
- Page Valley branding: working with a team from Simpleview, Page Valley's branding and visual
 identity was finalized in summer 2022, following an onsite discovery and destination immersion in
 May, when a project team visited Page, touring and staying in the area. Branding includes the
 primary Page Valley logo as well as a PV bug and Made in Page Valley bug, color palette, fonts,
 creative concepts for marketing materials and brand guidelines.
- Website: Page Valley's new tourism website is currently in its soft-launch phase, headed toward a
 full launch in mid-February. The site was created in cooperation with Simpleview, including design
 services, development core engagement, CMS modules and integrations, social integrations and
 website database, including CRM licensing.
- Photography and videography: Working with Harrisonburg-based The Downtown Creative, the Page tourism team to date has captured more than 6,100 professional photos of Page County businesses, attractions, events and lodging, as well as videography at more than 50 locations, including seasonal drone footage.
- Blogs and features: Regional and local blogs are published online monthly, featuring Page
 County businesses, industry partners, attractions, travel ideas and itineraries. Look for new
 content throughout 2023. The Page County Office of Economic Development and Tourism
 additionally coordinates with regional industry leaders and the Virginia Tourism Corporation to
 provide content spotlighting Page Valley as a premier destination in the Shenandoah Valley and
 Virginia, including copy and photography. Have a feature story idea? Email
 rarmstrong@pagecounty.virginia.gov.



Are you ready to showcase your tourism-related business or short-term rental? We are seeking Page Valley attractions, experiences, lodging options and events to showcase in 2023 in our ongoing videography and photography projects. Participants will receive video and photography content at no cost to also feature in their respective marketing efforts, including social media posts, website placement and print and digital advertisements. Email rarmstrong@pagecounty.virginia.gov for more information.

MARKETING RESEARCH

- AirDNA: the Page County tourism team utilizes AirDNA to track short-term rental data and offer
 unique insights in property-level data, helping our team understand local market trends and use
 the information to inform marketing strategies, such as when to roll out seasonal ads. The platform
 provides custom reporting and interactive dashboards covering short-term rentals in Page County
 listed on Airbnb and Vrbo.
- Website SEO: Page Valley is working monthly with Simpleview in Search Engine Optimization
 efforts. Organic optimization activities are customized for Page County, including website
 reporting, constant monitoring, competitive analysis, keyword research and analysis, content
 review and consultation, meta tag creation and implementation and on-page optimization.
- Marketing consultancy: in cooperation with The Downtown Creative, Page Valley works quarterly
 in marketing positioning, strategy and content development, with an emphasis on social media
 campaigns.



The Page County Office of Economic Development & Tourism has soft-launched Page Valley's new tourism website. We are working on the site every day until our hard-launch in February. If you are a

TOT 2022 GRANTS / FUNDING

The County of Page each year earmarks \$25,000 in Transient Occupancy Tax revenue for each of the towns of Luray, Stanley and Shenandoah, as well as funds the Visitor Center at the Luray-Page County Chamber of Commerce in Downtown Luray. Additional funds are allocated through a quarterly TOT application process.

- Luray: the town used its \$25,000 allocation toward its new, \$30,000 website (townofluray.com).
- Stanley: the town opted to use about \$12,000 to fully fund its new website (townofstanley.com).
- Shenandoah: the town used its \$25,000 allocation toward several projects. Economic
 Development and Tourism staff led the town's rebranding and development and launch of a new
 town website (townofshenandoah.com), created rack cards and post cards and worked with
 Harrisonburg-based The Downtown Creative in photography and videography projects to market
 town businesses, attractions and events.
- Luray-Page County Chamber of Commerce: \$170,725.69 in TOT revenue funded operations at the Visitor Center in Downtown Luray, including staff and contractual obligations for advertisements.
- Luray Triathlon / SwimFest / Half-Marathon: collectively, \$17,500 in TOT-funded efforts helped
 market the two-day Luray Triathlon at Luray's Lake Arrowhead in August, as well as June's
 SwimFest at the lake and September's Half Marathon and 5K in Downtown Luray.
- Mid-Atlantic Swap Meet: \$4,000 in TOT funding went toward marketing efforts for the Shenandoah Valley Racket Ters' Mid-Atlantic Pre-War Swap Meet, held in May at the Luray VFW.
- Creative Community Partnership Grant: the Virginia Commission for the Arts each year matches
 up to \$4,500, subject to funds available, the tax monies given by independent town, city, county
 and tribal governments to independent arts organizations. The County in fiscal 2022 matched the
 \$4,500 requirement using TOT revenue, awarding \$4,500 to Performing Arts Luray (PAL) and
 \$4,500 to Luray's Trackside Theater.

HOTEL STUDY

The Page County Office of Economic Development and Tourism in 2022 retained the services of Hotel & Leisure Advisors LLC to conduct and market a feasibility study for the development of a destination resort in Page County. The precise location of the destination resort was not determined as of the date of inspection, but the 348-acre Caverns Country Club Resort was available at the time of the market visit. Given its size, leisure orientation, location along the Shenandoah River and its availability, Leisure Advisors utilized that location as a representative site for the proposed development.

Based on an analysis of regional resorts, the study recommends the property be developed as an indoor waterpark resort. "Such a development would provide the market with upscale quality guest rooms, attractive meeting facilities, and a year-round family-oriented attraction that would complement the region's popular attractions, the Shenandoah National Park and Luray Caverns," the report's synopsis reads. "Although we considered alternative resort development options that would not include an indoor waterpark, the performance of the regional resorts without indoor waterparks is well below that of resorts with the indoor waterpark amenity. We forecast the subject site would benefit from an indoor waterpark amenity and allow for higher occupancy and ADR levels."

Study findings point to a recommended development of a 300-room hotel adjoining a 60,000-square-foot (net) indoor waterpark with meeting rooms, restaurants and other amenities associated with a destination indoor waterpark resort.

CAMPAIGNS

- Vacation Giveaway / Survey: Sweepstakes campaign (June 2022-July 2023) aimed at collecting Page County traveler analytics by incentivizing visitors to participate in a short survey.
- #WHYPageCounty: Video series spotlighting local businesses and stories, promoting Page as not
 only a premier overnight destination, but an ideal place to work and live.
- Visit Page Valley: Video series showcasing Page Valley lodging, attractions, events and visitors' stories in an ongoing effort to encourage overnight and repeat visitation.



EVENTS

- Taste of the Valley Wine, Beer and Spirits Festival: the Page County Office of Economic
 Development and Tourism in June 2022 partnered with the Page Valley Fair Association to host
 the Taste of the Valley festival at the fairgrounds in Luray, featuring Shenandoah Valley producers,
 live music and vendors and growing the event by about 87 percent, from about 150 to 280 festivalgoers. The event is set to return in June 2023.
- Tourism Summit 2022: the Page County tourism team in June 2022 hosted its inaugural Tourism Summit event at Luray Caverns' Burner Barn. The event spotlighted industry partners and updated community members about new and ongoing efforts, including branding, website development and marketing plans.

Website Launch 2023: A launch party to celebrate the county's new tourism website is set for 4 to 6 p.m. on Thursday, Feb. 23 at the Mimslyn Inn. If you are an industry partner who would like to attend, please RSVP by Feb. 9 to English Henry at ehenry@pagecounty.virginia.gov.

PARTNERSHIPS

- Virginia Tourism Corporation
- Shenandoah Valley Travel Association
- Shenandoah Valley Travel Partnership
- Virginia Restaurant, Lodging and Travel Association
- Shenandoah Valley Fields of Gold
- Shenandoah Valley Farm2Fork Affair
- Shenandoah Valley Partnership

LOOKING AHEAD

In 2023 we are excited to continue and committed to promoting Page Valley as a premier overnight destination and an ideal place to live and work. We are committed to the business owners in our community. This year some of our chief projects include the creation and distribution of **Page Valley visitor guides and maps** highlighting chief attractions, public parks and boat landings and must-see stops; a **visual identity photography project** that will provide free professional photography services to all Page County lodging owners who opt in; **strategic marketing campaigns**, including a geo-location project; new **grant opportunities**; and **community outreach**. Our tourism team is here for and because of you. Please reach out to us with any questions or ideas.

MARK YOUR CALENDARS

Farm2Fork Workshop
Walk-up event to March 14 trade show,
connecting Page County sellers with producers

5:30-7:30 p.m., Wednesday, Feb. 1
Board of Supervisors' Room, Government Center, Luray
https://F2FWorkshopLuray.eventbrite.com
RSVP/more information: ehenry@pagecounty.virginia.gov

Page Valley Website Launch Party

4-6 p.m., Thursday, Feb. 23
Mimslyn Inn, Blue Ridge Room, Luray
RSVP by Feb. 9 to ehenry@pagecounty.virginia.gov

Farm2ForkAffair

The Shenandoah Valley's Premier, Local Food Trade Show

10:30 a.m.-2:30 p.m.Tuesday, March 14
Rockingham County Fairgrounds, Harrisonburg

farm2forkaffair.com

Taste of the Valley Wine, Beer and Spirits Festival

4-9 p.m., Saturday, June 17 Page Valley Fairgrounds, Luray

 $Interested\ vendors: \underline{ehenry@pagecounty.virginia.gov}$

Tickets

PAGE COUNTY TOURISM COUNCIL

Chair: Helen Morton (Industry Representative)

Vice Chair: Karen Riddle (District 2)

Members

Seretha Judy (District 1)

Randy Howan (District 3)

Bart Price (District 4)

Charlie Jenkins (District 5)

J.D. Cave (At-Large)

The Page Valley Tourism Council meets at 4 p.m. on the second Wednesday of each month, unless otherwise noted, in the Page County Board of Supervisors' Room, located on the second floor of the Page County Government Center in Luray.

The mission of the Page Valley tourism team, made up of staff members of the Page County Office of Economic Development & Tourism and the Page County Tourism Council, is to promote Page Valley as a premier destination of choice for leisure travel, fresh-air excursions, weddings and domestic/international tour and travel. We are dedicated to our community commitment to maintain a positive quality of life for residents, respect for sustaining a rich heritage and support for Page Valley tourism and hospitality partners, who deliver economic value, vitality and growth to Page County and its three towns.

PAGE COUNTY OFFICE OF ECONOMIC DEVELOPMENT & TOURISM

Director of Economic Development and Tourism:

Nina Long Fox nfox@pagecounty.virginia.gov

Communications and Marketing Coordinator:

Rebecca Armstrong

rarmstrong@pagecounty.virginia.gov

Economic Development and Tourism Specialist:

English Henry ehenry@pagecounty.virginia.gov

The Page County Office of Economic Development and Tourism is open from 8 a.m. to 5 p.m. Mondays through Fridays and is located on the second floor of the Page County Government Center in Luray.

Reach the office at **540.743.1216** to make an appointment.

ABOUT OUR TEAM

Page Valley is the lead marketing and promotional Destination Marketing Organization (DMO) for Page County, Virginia and is funded by Transient Occupancy Tax in Page County. The Page County Office of Economic Development & Tourism oversees the Page Valley DMO with assistance from the Page County Tourism Council, a seven-member advisory group made up of lodging owners in the county's five districts — appointed by the Page County Board of Supervisors — as well as industry partners. Together, Page County staff and council members work to serve our partners in Page Valley, as well as the thousands of visitors who stay with us each year.



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Page County Office of Economic Development & Tourism 103 South Court St. | Suite F, Room 221 | Luray, VA 22835 Office: (540) 743-1216 | Fax: (540) 743-4533

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