

### BOARD AND JPA MEETING

Friday, January 31, 2025



# CALL TO ORDER



# ROLL CALL







# CONFIRMATION OF AGENDA



# PUBLIC COMMENT



# APPROVAL OF MINUTES (ALL VOTE)

1. JPA - VGPS Board of Directors Joint Meeting Minutes – December 13, 2024

# CONSENT CALENDAR

(JPA ONLY VOTES)

1. Warrants and Demands Dated December 2024

## PUBLIC MEETING

- 1. TBID Public Meeting Adding City of Coachella
- 2. Staff Report Davis Meyer

## CEO / PRESIDENT'S REPORT







#### to our new JPA members

#### JPA Representatives

#### Nancy Ross

Mayor City of Cathedral City

#### **Brian Penna**

Council Member City of Indian Wells

JPA Alternates

#### Raymond Gregory

Mayor Pro Tem
City of Cathedral City

#### **Daniel Pitts**

Council Member City of Desert Hot Springs

#### Dr. Toper Taylor

Council Member City of Indian Wells

#### **Evan Trubee**

Mayor Pro Tem
City of Palm Desert

#### **Eve Fromberg Edelstein**

Council Member
City of Rancho Mirage

#### LA FIRE RELIEF EFFORTS

### Landing page went live January 9

- 4,355 page views
- 3,058 active users
- Includes links to resources, current air quality in GPS & resource pages of other Southern California DMOs

#### **Financial Assistance**

- \$120K contribution assisting displaced residents partnering with Airbnb
- \$100K matching contribution to the American Red Cross





#### RED CROSS SUPPORT







**SCAN TO DONATE** 

#### DESERT HORSE PARK



- 1.6 Million Sq. Ft. Of Competition / Riding Space
- Desert Circuit 4
- 10 Circuits January 8 March 16
- VGPS a Presenting Sponsor



#### FIRED UP! 2025



VGPS has received the

Fired Up! Culture Achievement Award

"VGPS is setting the standard among its
peers when it comes to how engaged their
team members are feeling about their
workplace culture."

Our Second FiredUp High-Performing Culture Award!

#### SUMMARY OF 2024 ORGANIZATIONAL SURVEY

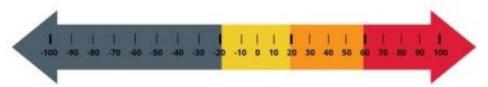
#### Where the VGPS team shines:

- Customer Promise: +87
- Purpose, Goals and Values: +77
- Environment: +75
- Team & Collaboration: +74
- Leadership Impact: +68
- Systems & Process: +31

15 of the 18 areas surveyed scored as "Fired-Up" and 3 scored as "Igniting."

(Scale is from -100 to +100. Average ranges from -20 to +20.)





#### 2024 AIR SERVICE ACHIEVEMENTS

#### **NEW FLIGHTS**

**FRONTIER** returned to PSP with service from **Denver & San Francisco** (DEN and SFO)

**PORTER** entered PSP with service from **Toronto** (YYZ)

**UNITED** added seasonal service from **Washington**, **D.C.** (IAD)

**DELTA** added seasonal service from **New York** (JFK)



#### **EARLIER & ENHANCED SERVICE**

AMERICAN - Phoenix (PHX) +25% flights & +10% seats

Chicago (ORD) +14% flights & seats

**ALASKA** moved **New York** (JFK) flight earlier to Oct

**AVELO** extended **Santa Rosa** (STS) throughout the summer

**DELTA** began **Minneapolis** (MSP) in Sep versus Oct

UNITED Chicago (ORD) +16% flights & +11% seats;

**Denver** (DEN) +17% flights & +7% seats

**ALASKA Portland** (PDX) +21% flights & +30% seats

AIR CANADA Toronto (YYZ) +40% flights & +45 seats

**WESTJET Winnipeg** (YWG) +76% flights & +83% seats

#### PALM SPRINGS INTERNATIONAL FILM FESTIVAL FAM



# Thank you!







16 airline network planners



(>) 65 total attendees



184 clients from 24 countries (2) 472 total attendees



#### JAMES BEARD DINNER NYC

























Executive Chef Brian Kenney / Agua Caliente Casino Palm Springs



Chef Jon Butler / Kiki's Sparrows Lodge and Holiday House



**Chef Angelo Sosa** Grand Hyatt IW



Executive Chef Andrew Cooper La Quinta Resort & Club



Executive Pastry Chef Gairola / La Quinta Resort & Club

### VGPS BOARD & JPA 2025-2026 PRIORITIES

### VGPS PRIORITIES: Overview

#### Increase Demand / Off-Peak Emphasis

- Expand initiatives for need period (June-September) to include shoulder months (May and October-December) & develop programs to drive demand for these time periods
- Focus on the development of an indoor sports complex and overall sports strategy to attract new sporting events, especially during the need periods

#### Regional Collaboration & Economic Diversity

- Grow regional initiatives to include expanded workforce development and advocate for infrastructure support
- Launch the new economic development web site and campaign

#### Stewardship

 Develop strategies around sustainability, cultural heritage, accessibility, community engagement and advocacy

# INCREASE DEMAND – OFF-PEAK EMPHASIS

# AIR SERVICE STRATEGIES

- NEW Expand off-peak marketing to secondary fly markets (one-stop destinations)
- NEW Tap into airline customer base to reach broader audience
- NEW Work in partnership with PSP to support air service communication strategy for residents
- Promote and retain existing routes
- Explore creating airline incentives to expand seasonal to year-round service
- Have long-term strategy for attracting international direct flight capabilities

# SPORTS STRATEGIES

- NEW Explore creating a Regional Sports Commission
- **NEW** Explore viable funding and development mechanisms for indoor sports complex
- NEW Expand CSL sports complex/indoor facility feasibility
- NEW Define and support a venue partnership program (combines advocate and support venues with school facilities exploration)
- **NEW** Explore Sports Sales Manager position or Sports Commission Director

# MEETINGS & CONVENTIONS STRATEGIES

• **NEW** - Expand and increase rebate program to include shoulder seasons

 NEW - Create strategy to attract World Cup and Olympics team training business pre-World Cup and pre-Olympics

Increase sales efforts and marketing for off-peak opportunities

Optimize/expand strategic partnerships

- **NEW** Refine targeting for need periods for shoulder season aligning with campaigns and media partners to reach specific demographics
- NEW Implement social media channels for China market
- NEW Create communications and marketing strategy to push pre/post visitation during the 2028 Summer Olympics in LA
- Expand and refine international marketing
- Improve and expand VGPS co-op programs
- Continue visitor research for key insights

# REGIONAL COLLABORATION & ECONOMIC DIVERSITY



### WORKFORCE DEVELOPMENT STRATEGIES

- NEW Re-brand Tourism Foundation to integrate the economic development needs and diversify funding
- NEW Advocate for housing development
- NEW Workforce Analysis Program (includes wage study and employee residence research)
- Grow Team GPS and increase engagement. New Explore Team GPS 2.0
- Promote diversity of tourism jobs through workforce campaign
- Develop opportunities and increase awareness for hospitality careers and pathways for youth



# DIVERSITY LOCAL ECONOMY STRATEGIES / DRIVE ECONOMIC IMPACT

- NEW Launch Economic Development website and advertising campaign
- NEW Infrastructure development
- **NEW** Identify and align with strategic partners to reach new audiences for businesses attraction and entrepreneurs
- NEW Identify agritourism opportunities for consumer-facing promotion
- NEW Attract new events and products
- NEW Event economic impact assessment program
- **NEW** Engage industry clusters for Economic Development
- NEW Explore expansion of Foreign Trade Zone & expansion of Jackie Cochran Airport
- Regional collaboration structure for Economic Development

## DESTINATION STEWARDSHIP



#### CULTURAL HERITAGE STRATEGIES

- **NEW** Staff and partner training on programs to foster inclusion
- NEW Maximize hosting IGLTA Global Convention
- Amplify cultural diversity of the region to include Indigenous, Hispanic, African American, and LGBTQ, etc.
- Promote destination certification for autism and continue to grow the number of certified businesses
- Promotion of LGBTQ+ experiences and offerings
- Expand partnership with Caravanserai Project to support underserved communities



### SUSTAINABILITY / ACCESSIBILITY STRATEGIES

- NEW Sustainability training for hospitality partners
- **NEW** Promote destination to sustainability-minded travelers
- **NEW** Increase focus on sustainability initiatives for meetings and conventions
- Conduct destination assessment for accessibility; create inventory or directory for handicap accessibility



### COMMUNITY ENGAGEMENT STRATEGIES

- **NEW** Create a communications plan that raises awareness, engages the community, enhances brand image and positions VGPS as thought leaders on key priorities sustainable tourism, workforce development, educational opportunities, DEIA (Autism, WTW)
- NEW Review current plan and revise Crisis Communications Toolkit
- NEW Conduct Resident Sentiment Study

NEW - Be a conduit for partnerships with local community patterns



- NEW Advocate for regional sustainability strategy
- NEW Raise awareness and profile of Greater Palm Springs at the state level
- Promote benefits of vacation rentals to local market
- Promote the need for a stand-alone Cal State campus
- Advocate for higher education expansion of programs
- Advocate and support need for passenger rail service, (new) FasTrak lanes on
   1-10 and more digital signs to alert drivers about traffic

## 2024 KEY ACHIEVEMENTS & 2025 GOALS

## MARKETING

## 2024 CAMPAIGNS: SEASONAL & ALWAYS ON

- Brand Campaign Escape Your Ordinary
- Summer/Check In, Chill Out with Social Media Campaign
- Oasis of Art / Art & Sol
- Dine GPS / Summer Eats / Restaurant Week
- Group Meetings The Oasis is Real
- Benefits of Tourism
- Workforce Development



HEALTH & WELLNESS



OUTDOOR EXPERIENCES



ARTS & ENTERTAINMENT

- Direct Flight: Time To Fly
- VGPS Co-op Programs
- "Your Guide To" Series
- Vacation Rentals
- Benefits of Vacation Rentals/One Coachella Valley
- International Campaigns
- LGBTQ+



DINING & SHOPPING



CULTURE & HERITAGE



LGBTQ+

## 2024 MARKETING RESULTS

30B+ total impressions generated



2.2M television spots



2.9M

website users



14M

convention sales impressions



16.7M

social media video views



## Launch of NEW Brand Campaign "Escape Your Ordinary"

- Developed, produced, tested and launched the Escape Your Ordinary campaign; launched in Oct. 2024
- Campaign video completion rate reached 42% in December, significantly surpassing benchmarks
- Over 2,000 partner referrals were generated in December alone from Google Performance Max advertising
- Click through rates for digital display and video rose from an average of .04-.06% to .07-1.1%, indicating
  improvements in engagement with new campaign creative



#### **Video Production**

- Escape Your Ordinary campaign
- Ten summer co-op partner TV spots
- Season 2 of the "Your Guide to Greater Palm Springs" series
- Season 2 of the "Art & Sol" series
- BBC's In Pursuit of Wellness documentary highlighting the Agua Caliente Band of Cahuilla Indians.
- "Sustainable Travel's What Next?" documentary featuring The Living Desert and Friends of the Desert Mountains
- VRBO summer video campaign
- Summer "Best Friends" campaign
- Workforce Development video
- Champions of Hospitality gala segments



## **Expedia National Brand Campaign**

One of five featured destinations in Expedia's national brand campaigns, "No Days Left Behind" and "Unpacked 2025 Trends," generating 12M+ digital and 25M+ out-of-home impressions, and over \$5M in gross booking revenue



## **Expedia / VRBO OTA Destination Campaigns**

**\$106M** in gross bookings

- \$56M attributed to Expedia
- \$50.5M to VRBO, inclusive of our summer VRBO campaign with \$14.2M in gross bookings

**Summer VRBO campaign, "An Oasis from Everyday"** – Ran from July through September and resulted in \$14.2M in gross bookings, over 1,900 vacation rental room nights, and a \$107:\$1 return on ad spend

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### **Other OTA Campaigns**

- TripAdvisor's 2024 campaign generated a total of \$1.4M in hotel revenue and a \$4.3M economic impact
- Travelzoo's 2024 campaign, including the partner deals page and Destination Guide, yielded 19.6M impressions and 111K+ clicks



### Summer Check-in, Chill-out campaign

- Multi-channel approach garnered 12.5B impressions and 529K spots, including co-op advertising
- Total (15) Television Co-op Partners totaled 7.8B impressions and 126K spots
- Summer social media campaign; 2.5M impression, 19k engagements, 3k+ new followers
- The Summer Eats Pass included **29 local restaurant** participants and generated **1,979** downloads

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## **NCAA Partnership**

- Sponsorship of the Acrisure Series, which returned for a second year with 21 teams and 19 games over 4 days over Thanksgiving week
- In-arena LED signage with VGPS messaging, including the full arena LED ring, scoreboard signage, and court floor logo
- :30 Greater Palm Springs brand commercial included in all 19 games, with **1.3M+ viewers** across TruTV and MAX. In-game lower thirds also aired along with additional b-roll segments during on-air transitions
- Branding of compound VIP area to enhance experience



#### **International Campaigns**

- Focused on building lower funnel awareness and increasing conversions with our UK and Ireland audiences, expanding our campaign offerings with new platforms and programs
- Overall, UK / Ireland campaign resulted in over 35M impressions and 267K clicks to our website
- Expanded Google advertising including Performance Max, which uses Google's AI to optimize
  campaign creative and targeting throughout the campaign duration, and Demand Gen, which
  incorporates video ads and image carousel formats
- Launched TikTok Spark Ads, allowing us to further reach audiences across social platforms utilizing organic posts as paid advertising
- **Brand USA's** digital campaigns delivered **12.8M impressions**, **23K** clicks and 1.3M in booking revenue across France, Germany, UK, Canada, and Mexico, generating **3K** room nights



Marketing in 2025 will focus on optimizing and expanding marketing strategies to further enhance brand visibility, audience engagement, and **shoulder and off-peak visitation** 

#### **BRAND CAMPAIGN: ESCAPE YOUR ORDINARY**

- Continue reviewing the Escape Your Ordinary campaign launched in October 2024 with performance analysis and creative optimization
- Impact shoulder season Sept-Dec with enhanced programs and audience segmentation
- Refresh seasonal campaign assets with new photography and partner integrations to maintain relevance and engagement

#### **OFF-PEAK VISITATION**

- NEW Refresh the Summer Campaign with a new tagline, creative assets, and specialized content showcasing summer experiences
- Summer co-op season includes **14 total partners**, with 6 new production shoots scheduled for February
- NEW Summer Social Media Campaign (Influencer inclusion)
- Expand influencer collaborations, short-form video content, and blog-driven storytelling
- Promote Restaurant Week followed by Summer Eats Pass for off-peak dining offers
- Expand marketing efforts for off-peak events like Splash House
- Implement sports targeting strategy Leverage major global events, including FIFA World Cup (2025), World Cup (2026) and Summer Olympics (2028) to capitalize on off-peak demand



#### **DESTINATION PILLARS**

• **NEW - Digital Video Series**: Launch a new series showcasing "escapes" in Greater Palm Springs, blending arts & culture, outdoor adventure, culinary, and health & wellness themes to reinforce the campaign narrative

#### **Culinary Focus**

- NEW Deploy new dineGPS videos highlighting unique dining experiences, including dog-friendly and al-fresco options
- Support Summer Eats Pass by exploring app integration for summer dining offers
- Promote Restaurant Week with a dedicated media plan and a newly produced television spot

#### **Arts & Culture**

- Expand the Oasis of Art campaign through the Art & Sol video series, VGPS app, and promotion of signature events, museums, and public art
- Align marketing efforts with marquee events like Modernism Week, music festivals, and nightlife

#### **EVENT SUPPORT**

 In kind marketing support including blog and website content, social media, billboards and newsletters

#### **LGBTQ+ AUDIENCES**

 Continue representing LGBTQ+ audiences in all marketing materials and explore new advertising opportunities and partnerships to further engage this key market



#### **VACATION RENTALS**

**Integrated Campaign Creative** – Vacation rental imagery will be featured across digital, native, video, and content placements to ensure consistent visibility and alignment with traveler preferences

**Custom Campaigns -** Summer VRBO Campaign – Building on past success (\$31M in future bookings over two years), we will develop new high-impact campaigns with VRBO and other partners to target key **off peak periods** 

#### **Explore High-Impact Opportunities:**

**Content Partnerships** – Collaborations with outlets like Sunset Magazine to feature vacation rentals

**Broadcast Media** – Expanded exposure through NBC's California Live **Influencer Marketing** – Engaging social influencers to drive awareness and bookings

**Asset Development** - Expand vacation rental content through photoshoots and video production, highlighting family-friendly, luxury, and pet-friendly properties



#### INTERNATIONAL STRATEGIES

**UK & Ireland**: Continue partnerships with Finn Partners and execute a dedicated media plan aligned with VGPS destination pillars to drive conversions based on 2024 campaign insights

**NEW - Germany**: Expand into market with high-impact out-of-home placements and targeted advertising efforts

#### Brand USA & Visit California Partnerships

- Participate in international co-op advertising programs to enhance visibility in key markets such as the UK, France, Germany, Canada, and Mexico
- Leverage advertising platforms like Expedia, Sojern, and TripAdvisor and tap into Brand USA's optimized audience campaigns using first-party data for greater precision and efficiency

#### **NEW** - Asia Market Exploration

Begin marketing efforts in China, focusing on social media platforms such as Weibo, WeChat, and RED to reach and engage new audiences



#### STRATEGIC PARTNERSHIPS: EXPANDING VISIBILITY & INFLUENCE

#### NEW - TED2025 – Exclusive Strategic Travel Partner

TED2025 in Vancouver (April 7–11, 2025), positioning the destination as a hub for **innovation**, **inspiration**, **and connection** to a highly influential audience

- Brand Visibility High-profile branding across pre-conference communications and at conference
- Thought Leadership Participation in a Spotlight Conversation Panel at TED2025
- **Curated Experience** Hosting dinner experience for thought leaders
- LinkedIn Live Spotlight A 30-minute live episode featuring a VGPS leadership member and TED Curator

#### NCAA – Acrisure Series Partnership (2025-2027)

Building on the success of 2023/2024, support will continue for this high-profile event, leveraging strengthening the destination's reputation in sports tourism

- In-arena Branding Full LED ring visibility, scoreboard signage, and prominent court floor logo placement
- Media Reach Inclusion of the brand commercial in all game airings, reaching millions of viewers
- Targeted Marketing Promotions highlighting group and leisure travel opportunities
- **Sports Tourism Growth** This partnership contributed to 1,617+ booked room nights for participating teams
- Future Expansion Exploring incentive-based agreements (2025-2027) to maximize media value



#### **NEW DATA-DRIVEN INSIGHTS**

**New** - Leverage insights from our **Arrivalist partnership** launched in 2024 and utilize data to refine targeting and align marketing strategies

New - Visitor Intercept Study throughout 2025. This study will provide valuable insights to better understand our visitor demographics and their spending patterns, travel motivations, seasonality of visits, transportation and lodging preferences, attractions visited, and destination experience to strengthen our strategic initiatives.

## 2025 WEBSITE QUANTITATIVE GOALS

	2022 ACTUAL	2023 ACTUAL	2024 GOAL	2024 ACTUAL	2025 GOAL
Users	2,324,142	2,504,188	2,604,355	2,935,311	3,082,076
Sessions	2,933,794	3,201,586	3,329,649	3,807,485	3,997,589
Highly Engaged Sessions	1,138,289	1,379,646	1,408,698	1,318,126	
Qualified Sessions	252,917	651,638	667,531	616,882	
NEW Key Pages Engaged				1,174,048	1,267,972
NEW Action				615,733	634,204

## 2025 SOCIAL MEDIA QUANTITATIVE GOALS

@VISITGREATERPS @dineGPS (TOTAL COMBINED)	2022 ACTUAL	2023 ACTUAL	2024 GOAL	2024 ACTUAL (Includes Kelly & Mark)	2024 ACTUAL (Excludes Kelly & Mark)	2025 GOAL
Impressions	41,213,494	52,920,177	53,000,000	57,043,596	56,487,684	57,500,000
Video Views	7,418,095	9,132,898	9,250,000	16,745,597	15,617,086	15,800,000
Website Clicks	196,876	220,263	221,500	264,955	264,955	266,000
Engagement				1,384,854	1,323,172	1,330,000

## PR/COMMUNICATIONS

## $\bigcirc$

#### Expanding Greater Palm Springs' European Reach

- London Design Festival, featuring Studio Mama's collaboration with Mattel's Barbie. This
  activation generated 22 media placements, including The Times, The Guardian, and BBC
  Radio London, reaching 39 million readers
- Participation in ILTM, the Paris Media Mission, and FAM trips from France, Germany, and the UK further elevated the destination's visibility in key international markets

## $\langle \rangle$

### Re-entry into Asia

- Visit California China/S. Korea Media Mission to Beijing and Seoul, engaging with 60+
  influential journalists and content creators to better understand these markets and influence
  travel to Greater Palm Springs
- Attended IGLTA Convention in Osaka, building momentum ahead of hosting the 2025 convention
  - Leveraged time in Japan to host a wellness event in Tokyo, strengthening relationships with Japanese media and content creators

## Meet the Mentors 2.0

 Hosted the second Meet the Mentors program in Greater Palm Springs. Recognized with Adrian, ESTO, and PRSA Anvil Awards, the program resulted in six published mentee stories on the VGPS website and three online media features, reaching 100,000+ readers

## National Spotlight on Greater Palm Springs

• Live with Kelly & Mark featured four live-to-tape shows from The Westin Rancho Mirage Golf Resort & Spa, showcasing the destination to a national audience. The broadcast reached 8.9 million viewers and generated \$17M in advertising value.

## Top Travel Editors Experience Destination

 Hosted 28 travel editors for the SATW Editors Council Annual Meeting, offering first-person experiences that highlighted the destination's unique appeal and storytelling opportunities

## 2024 COMMUNICATIONS/PR KEY RESULTS





**210**MEDIA VISITS AND
GROUP FAMS HOSTED



10,850 EARNED MEDIA PR QUALITY SCORE



1,441
TOTAL EARNED
ARTICLES



**7.1**AVERAGE SCORE
PER ARTICLE

## 2025 QUALITATIVE PR/COMMUNICATIONS GOALS

### Domestic



#### **Air Service Awareness**

- NEW Target secondary fly markets (e.g., Kansas City, St. Louis)
- NEW Collaborate with airlines and travel publications for in-flight and digital campaigns
- NEW Develop targeted campaigns to encourage seasonal routes transitioning to year-round service

#### **Meetings and Conventions**

- NEW Highlight off-peak opportunities and promote the meetings rebate program
- NEW Leverage the 2028 Olympics to position Greater Palm Springs for preevent training camps and hosting opportunities
- Develop narratives showcasing innovative, sustainable meetings

#### **Consumer Travel**

- NEW Align PR strategies with shoulder-season marketing campaigns
- **NEW** Build a "story bank" of unique consumer experiences, including family-friendly activities, dining, and events

#### Sports and Adventure

- Highlight marquee events (e.g., BNP Paribas Open) and outdoor adventure opportunities
- NEW Build relationships with sports organizations to uncover untold stories

## 2025 QUALITATIVE PR/COMMUNICATIONS GOALS

## International



#### **Ease of Travel**

- NEW Highlight PSP's connectivity and seamless travel experiences
- NEW Use personalized itineraries to emphasize convenience

#### **Luxury and Trade Opportunities**

- Showcase high-end resorts, culinary tourism, and luxury short-term rentals
- Engage with local luxury providers to craft international-facing narratives

#### **Cultural Tourism**

 Promote events like Modernism Week and festivals to attract global media interest

## 2025 QUALITATIVE PR/COMMUNICATIONS GOALS

## Community & Destination Alignment



#### Sustainability and Accessibility

- NEW Highlight eco-friendly venues and programs through a comprehensive PR plan
- NEW Build a "sustainability story bank" for proactive outreach

#### **Diversity and Inclusivity**

- Amplify stories from Indigenous, Hispanic, Black, LGBTQ+, and other BIPOC communities
- NEW Promote autism certification and inclusive tourism initiatives
- NEW Maximize media opportunities tied to hosting the IGLTA Global Convention
- NEW Participate in large-scale GPS activation at the 2025 World Pride event in Washington, DC, with an audience of more than 3 million expected
- Plan and host Meet the Mentors for its 3<sup>rd</sup> consecutive year

#### **Economic Development**

- NEW Highlight agritourism, culinary contributions, and workforce development initiatives
- Host two FAMs to drive film production to the region

#### **Cultural Tourism**

- Uncover narratives showcasing cultural heritage, traditions, and diverse communities
- Emphasize these experiences as enriching for visitors

#### **Crisis Planning and Preparedness**

- Update the Crisis Communications Toolkit to reflect emerging challenges
- Conduct annual training sessions with stakeholders

## 2025 EARNED MEDIA QUANTITATIVE GOALS

Earned Media	2019 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 GOAL	2024 ACTUAL	2025 GOAL
PR Quality Score	4,452	6,711	6,828	6,900	10,850*	8,500
Media Outreach/Assists	1,786	2,256	2,521	2,550	2,724	2,700
Media Value	\$18,859,220	\$58,225,830	\$59,571,615	Tracking	\$98,732,755	Tracking
CS Earned Media						
Earned Media Placements	33	62	71	75	83	90

<sup>\*</sup>Goals far exceeded due to media exposure from LIVE with Kelly & Mark and London Design Festival.

PR Quality Score is a point-based system of evaluating the quality of media. Media is rated on a scale of 1-12 based on story type, media tier, visuals, URL, DMO mention, and reader response. This is done through an internal point scoring system.

## CONVENTION SALES

#### **2024 TEAM RESULTS**

- Achieved **115%** of the target, securing 237,182 room nights against stretch goal of 225,000
- The team conducted **135 total sites** for 184,089 total room nights. These sites have resulted in 74 definite bookings totaling **85,493 room nights**

#### SUMMER BOOKING FOCUS

- 46,676 room nights booked in 2024 compared to 23,769 RNS in 2023 (for future years)
  - 21,852 of those room nights were in 2025
- Going into 2025, summer booking pace for June August is up **5,168 room nights** to STLY (vs 1,108 room nights ahead in going into 2024)

## LEGACY ACCOUNTS ACCOMPLISHMENTS

#### LEGACY ACCOUNTS

Annual **repeat events and conferences** that consistently choose Greater Palm Springs as their host destination. These groups are not included in convention sales production but play a vital role in sustaining long-term destination business.

#### **Historical Bookings:**

2024 – 46,168 Definite Room Nights

2023 – 28,313 Definite Room Nights

2022 - 23,741 Definite Room Nights

2019 – 30,769 Definite Room Nights

#### **Examples of Legacy Bookings:**

Sand Storm Lacrosse

MaxPreps

ESRI

**CUE** 

#### The VGPS Team provides dedicated assistance to Legacy Accounts through:

- Sourcing & Pre-Planning
- Hospitality Desk
- Rebates
- Destination Partner Referrals
- Pre-planning
- Relationship management for rebooking

## 2025 QUALITATIVE CONVENTION SALES GOALS



## EXPANDING OFF-PEAK (JUNE-SEPT) & SHOLDER SEASON (OCT-DEC) INITIATIVES

#### **MARKET ANALYSIS**

- NEW Identify key segments using past sales data to utilize for team business development goals
- NEW Reference data sources such as CRM, MINT and Knowland to identify groups during need periods
- **NEW** Leverage strategic partnerships to identify May-December opportunities

#### **PROMOTIONS**

- NEW Expand rebate program summer and Q4 2025 promoting through marketing efforts, social media and strategic partnerships
- NEW Utilize strategic partnerships to create awareness campaigns of rebate program
- NEW Debut an immersive, newly designed tradeshow booth featuring destination aesthetics and an innovative features

#### PARTNERSHIP AND COLLABORATIONS

- NEW Identify DMO's to create a partnership for rotational business during need periods
- Continue to optimize and expand strategic partnerships
  - Strategically add new partnerships that align with goals and provide value in reaching target industries.
  - Conduct Focus Group with strategic partner, ASAE, to gain insights to grow national association bookings for future years

## 2025 QUALITATIVE CONVENTION SALES GOALS



#### MARKETING AND STRATEGIC PARTNERSHIPS

**Utilize** "Oasis is Real" Campaign to highlighted air service expansions, outdoor meeting spaces, unique off-site venues, and value date opportunities to enhance Greater Palm Springs' appeal for meetings and events

Optimize Targeted Media Plan – Integrated digital display, print, email, podcast ads, social media, video, and editorial placements in top industry publications and Strategic Partnerships (Smart Meetings, Northstar Meetings Group, Connect, MPI, Conference Direct)

Leverage High-Impact Digital Placements – Featured homepage takeovers, wraps, and innovative ad formats using Nativo (native ads), AdTheorent (rich media), and Clicktivated (interactive video content) to maximize engagement

Maximize Strategic Partners which include ASAE, PCMA, Maritz, Prestige, HelmsBriscoe, ConferenceDirect, American Express, Association Forum, HPN, and AMC Institute

## 2025 QUALITATIVE CONVENTION SALES GOALS



#### TRACKING OFF-PEAK GOALS

- 2024 off-peak goal was 34,000 room nights and booked 67,014
   room nights
- 2025 off-peak goals will be determined after goals are approved and tracked monthly

#### TRAVEL CALENDAR

- Maintaining a robust travel calendar to strengthen relationships with meeting planners and showcase the destination's unique offerings:
  - High-profile client events
  - Tradeshows
  - FAM trips
- In 2024, team had 74 events
- In 2025, 92 events are planned

## UPCOMING CUSTOMER EVENTS

#### February 2025

- 2/5: LA Kings Client Event
- 2/6-7: MPI- Planner Partner Forum, NC
- 2/11: Cal SAE Insights
- 2/19-21: AMC Institute Annual Meeting
- 2/24-25: MPI- Sierra Nevada Crab Feed
- 2/26-28: NE CVB Reps & Meet NY

#### March 2025

- 3/2-5: MPI NorCal Chapter- Monterey
- 3/4-7: BNP FAM
- 3/16-20: CD- Annual Partner Meeting
- 3/25-27: MIC Conference, Denver
- 3/26-28: SITE Texas Chapter

#### **April 2025**

- 4/2-3: Site SE, Charlotte
- 4/2-4: Sports ETA- Women's Summit
- 4/5-9: Elevate Annual Conference
- 4/9-10: PMCA Fashion Show & Visionary Awards
- 4/11-13: Prestige Partner Conference
- 4/13-16: Meetings Today, Dallas
- 4/22: Destination Celebration, MN
- 4/24: Destination Celebration, Kansas
- 4/30-31: HPN Springs Event, Arizona

## 2025 CONVENTION SALES QUANTITATIVE GOALS

	2024 GOAL	2024 STRETCH GOAL	2024 ACTUAL (w/MLS)	2024 ACTUAL (w/o MLS)	2025 GOAL	2025 STRETCH GOAL
ROOM NIGHTS	207,000	225,000	237,182	225,874	228,500	235,000
LEAD DISTRIBUTION	1,650	1,730	1,520	1,519	1,550	1,565
NEW BOOKINGS	290	305	268	267	275	290
NEW LEAD DISTRIBUTION	870	885	797	796	805	825

## CONVENTION SALES FUTURE PACE

Year	ОТВ	Pace Targets	Variance	Variance %	Tentatives
2025	213,815	197,135	16,680	108%	123,601
2026	90,832	91,229	-397	05%	139,694
2027	40,545	50,952	-10,407	-20%	122,970
2028	17,502	31,170		-44%	51,715
2029	3,687	15,939	-12,252	-77%	34,813

As of 1/8

- Future Pace data shows positive momentum overall, with room nights on the books (RNS OTB) up by 8%, representing 16,680 additional room nights compared to the same period last year
- For 2026 we are near target, and 2027 and beyond continues to be a focused

## ECONOMIC DEVELOPMENT



#### **Established Funding & Leadership**

Technical Advisory Committee (TAC)

Engaged NorthStar to develop a robust marketing and communications strategy

- Identified key economic development industry clusters:
  - Healthcare/Medical
  - Agriculture
  - Creative Economy
  - Energy / Green Tech



#### **Regional Collaboration**

- Partnered with the Inland Economic Growth and Opportunity (IEGO) initiative to serve as the backbone organization for the Coachella Valley's economic development efforts
- Worked with Riverside County to include a subregional strategic plan for the Coachella Valley as part of their countywide economic development strategic plan RFP

# 2025 QUALITATIVE ECONOMIC DEVELOPMENT GOALS



**NEW** - **Brand** developed in partnership with NorthStar

**NEW** - **Website** highlighting regional strengths and providing resources for business development

**NEW** - **Marketing and Communications Plan** aimed at position the region for economic development

 Attend key trade shows, and host site visits and FAM tours in market

**NEW** - Placemaking and Regional Development

- Develop strategies for a regional amateur sports facility
- Explore opportunities to expand the Foreign Trade
   Zone

**NEW** - Community and Industry Engagement and Events

### WORKFORCE DEVELOPMENT & TOURISM FOUNDATION

#### 2024 KEY ACHIEVEMENTS

- Raised \$193K to support workforce training and scholarships
- Collaborated with College of the Desert's PaCE program as the sector convener on a **Strong Workforce Program (SWP) Grant**
- Awarded \$56,000 in scholarships, study abroad grants, and Leadership Institute training
- Piloted successful a 6-week High School Summer Leadership Program
- Promoted Hospitality Careers with campaign to inspire interest in hospitality pathways
- Successfully launched the **online, self-paced version of TEAM GPS Champions**, enrolling over 220 participants and growing the network to more than 1,000 champions
- Grew audience for new social media channels @TeamGreaterP\$

# 2025 QUALITATIVE TOURISM FOUNDATION & WORKFORCE DEVELOPMENT GOALS



**NEW** - **Workforce Development** campaign is relaunching in Q1 2025 with brand digital and video content that will run locally throughout media plan, targeting the Coachella Valley

**NEW** - **Re-brand the Tourism Foundation –** expand workforce development efforts to other industries outside of just hospitality

**NEW** - Diversify funding streams - **Fundraising goal of \$235k** 

**NEW** - Establish a **Youth Advisory Board** within the Tourism Foundation

**NEW** - Expand **High School Summer Leadership Program**, including partnerships with all school districts, branded as "**Passport to Leadership**"

**NEW** - Explore the creation of a **Hospitality Management Apprenticeship Program** for college students, aligning with County and State apprenticeship initiatives

**Grow the TEAM GPS Champions** program through online and in-person course delivery

#### STEWARDSHIP

#### 2024 KEY ACHIEVEMENTS

- Green Destinations' **Top 100 Sustainability Stories**
- (>) "Sustainable Travel: Where Next?" documentary Series, generating **562K impressions**
- Sustainability focused webinars Sustainable Events, Food Waste & Recovery and SB 1383
- Kind Traveler, generated 62 media pieces, reaching an audience of 10.2 million and raised \$9,603 in donations, supporting Friends of the Desert Mountains and The Center
- Received Applied DEI Award for an Outstanding Organizational Initiative from Travel Unity
- BBC Storyworks' "In Pursuit of Wellness" series, focusing on the Agua Caliente Band of Cahuilla Indians resulting in over 4M impressions, 840K total views, 1.5M engagements, and over 530K clicks
- Continued promotion of the **Certified Autism Destination** designation, securing 14 additional partners in 2024

#### 2025 QUALITATIVE STEWARDSHIP GOALS



**NEW** - **Sustainable Meetings** training sessions and Toolkit for Hotel Sales Managers

**NEW** - Connect with agriculture stakeholders, aggregate current visitor experiences for **Agricultural Tourism** 

**NEW** - Convene cities and relevant partners to develop a **regional sustainability strategy** 

Continue promoting **Kind Traveler**'s Every Stay Gives Back Program.

Onboard 5 additional properties to the program

Promote free **Wheel the World** booking platform listing opportunity to partners

Celebrate **Certified Autism Destination** designation milestone

**NEW** - Engage **cultural concierges and subject matter experts** to develop consumer content

IGLTA Convention 2025 – Facilitate Community Planning Committee and collaborate with Travel Unity to organize a Youth Summit

Partner with **Caravanserai Project** to support a cohort of local artists and artisans

### VACATION RENTAL RESOURCES & EDUCATION

#### 2024 KEY ACHIEVEMENTS





#### "One Coachella Valley – Short Term Rentals, Long Term Benefits" Campaign

- Local digital, print, radio, billboards, event promotion, social media, and television
  - Generated over 20,000 landing page views and over 15,000 active users in 2024

- Education and Resource Development
  - Continued partnership with Rent Responsibly to provide educational resources and best practices for vacation rental operators and cities
  - Updated the resource library with video content contributed by cities
- Welcomed the **City of Coachella** to the Visit Greater Palm Springs JPA and initiated the process of integrating short-term rentals in Coachella into the Greater Palm Springs TBID

# 2025 QUALITATIVE VACATION RENTAL EDUCATION GOALS



**NEW** - Launch **online reporting and payment systems** for both hotel and short-term rental TBID payers

#### Continue the "One Coachella Valley" Campaign

Update **Coachella Valley Resident Survey** from 2023 to assess local sentiment toward short-term rentals and evaluate the impact of local campaign efforts

Expand collaboration with **Rent Responsibly** to host the Vacation Rental Owner and Property Manager Resource Page

Officially integrate **City of Coachella short-term rentals** into the GPSTBID, effective July 1, 2025

Collaborate with hosting platforms and cities to ensure streamlined collection of the 1% GPSTBID

### ADVOCACY & PARTNERSHIP



#### GREATER PALM SPRINGS LEGISLATIVE PLATFORM



Champion key initiatives outlined in the **2025 Legislative Platform**:

- Transportation & Infrastructure
- Workforce Development
- Higher Education
- Housing
- Economic Development

**NEW** - Engage with **Blue Zones initiatives** 

#### **NEW** - Pursue funding for priority initiatives

- Amateur Sports Complex
- Full 4-Year University
- Airport Expansion
- Shade Projects
- Infrastructure Improvements

NEW - Explore hosting an event to bring the Inland Empire Caucus to the Coachella Valley

#### 2025 QUALITATIVE PARTNERSHIP GOALS



#### **RESTAURANT WEEK 2025**

#### May 30 - June 8

- Increase restaurant participation to 120
- Add 2 additional sponsors
- Achieve sponsorship from all nine cities at some level
- Add **culinary student** participation at Kickoff Event

#### **SPA MONTH**

**Fall 2025** 

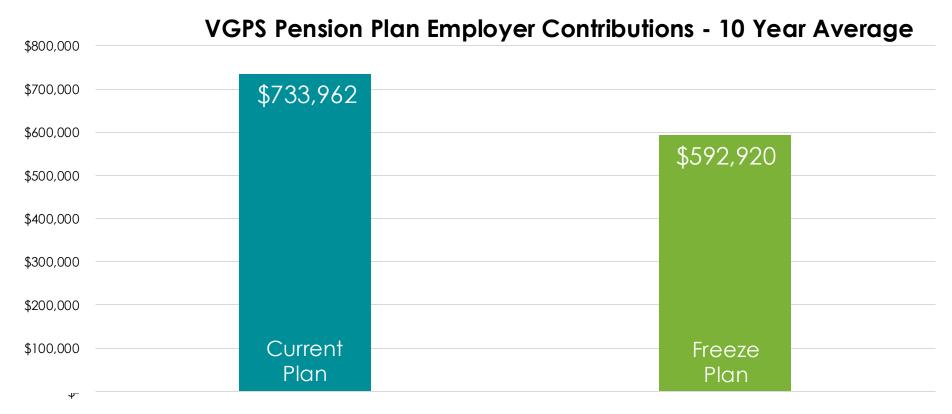
Surveyed spa partners in 2024 and found **strong demand** for a Spa Month promotion in fall 2025. Restaurant Week format, with **spas providing special offers or treatments and set price points** promoted by VGPS advertising and communications.

### BOARD OF DIRECTORS ITEMS

(BOARD ONLY VOTES)

- Approval recommendation of Resolution No. JPA 2025-001 Pension Plan Closure to New Participants
- 2. Visit Greater Palm Springs 2025-2026 Priorities
- 3. Visit Greater Palm Springs 2025 Goals

#### DEFINED BENEFIT PENSION PLAN



- Freezing the Plan is projected to generate a savings of approximately \$1.4M over the next 10 years. Savings will continue
  to increase over the life of the Plan.
- Projections made by actuarial firm Foster & Foster using various assumptions, such as employer turnover rate, compensation levels, and investment returns.
- Employees are eligible to participate in the VGPS 457(b) defined contribution plan which includes an employer 100% matching contribution up to 6% of annual salary.

### JPA EXECUTIVE COMMITTEE ITEMS

(JPA ONLY VOTES)

- 1. Resolution No. JPA 2025-001 Pension Plan Closure to New Participants
- 2. Visit Greater Palm Springs 2025-2026 Priorities
- 3. Visit Greater Palm Springs 2025 Goals

## JPA EXECUTIVE COMMITTEE & BOARD OF DIRECTORS UPDATES



#### HAPPY BIRTHDAY \$\$\$



STEVE DOWNS
January 8



CELESTE BRACKLEY
January 9



**BRIAN PENNA**January 29



**TIM PYNE** February 11



BARB SMITH February 11



February 15



**KELLY MCLEAN**February 28



**EDDY ESTRADA**February 29



ANKIT SEKHRI March 24



#### **NEXT BOARD MEETING**

Friday, April 4, 2025

Location:

<u>The Ritz-Carlton, Rancho Mirage</u>