

BOARD AND JPA MEETING

Friday, February 2, 2024



THE RITZ-CARLTON

RANCHO MIRAGE

CALL TO ORDER

ROLL CALL





to our new JPA members



Mark Carnevale Mayor



Greg Sanders Mayor



CONFIRMATION OF AGENDA

(NO VOTE REQUIRED)

PUBLIC COMMENT

APPROVAL OF MINUTES

JPA - VGPS Board of Directors Joint Meeting Minutes
 December 8, 2023

CONSENT CALENDAR

(JPA ONLY VOTES)

- Warrants and Demands Dated November 2023
- Warrants and Demands Dated December 2023
- Procurement Policy Revised December 2023



CEO / PRESIDENT'S REPORT

CITY TOURISM DATA

CITY DASHBOARDS - NOW LIVE!

	nanono maaga					
0ccupancy 59.2% ▼ -0.3%	\$262.93	\$155.53 \$1.3%	0ccupancy 61.8% ▲ 0.9%	\$220.26 \$ 2.1%	\$136.21 \$2.9%	
Supply 681.1K A 1.0%	Demand 402.9K • 0.7%	Revenue \$105.9M ▲ 2.3%	Supply 6.2M ▼-0.5%	Demand 3.8M ▲ 0.4%	Revenue \$837.9 <i>M</i> ▲ 2.5%	

Greater Palm Springs Hotel Performance by Booking Segment

	Occupancy		ADR		RevPAR		Demand		Revenue	
Transient	40.1%	▲ 2.6%	\$228.70	▼ -1.4%	\$91.70	▲ 1.1%	2.5M	▲ 2.1%	\$564.1M	▲ 0.6%
Group	20.8%	▼ -2.3%	\$208.53	▲ 9.0%	\$43.41	▲ 6.5%	1.3M	▼ -2.8%	\$267.0M	▲ 6.0%
Contract	0.9%	▲ 2.1%	\$118.74	▲ 29.6%	\$1.10	▲ 32.3%	57.0K	▲ 1.7%	\$6.8M	▲ 31.7%
Total	61.8%	▲ 0.9%	\$220.26	▲ 2.1%	\$136.21	▲ 2.9%	3.8M	▲ 0.4%	\$837.9M	▲ 2.5%

Notes: ADR = Average Daily Rate; RevPAR = Revenue per Available Room

Source: STR, LLC

REPUBLICATION OR OTHER RE-USE OF STR's DATA WITHOUT THE EXPRESS WRITTEN PERMISSION OF STR IS STRICTLY PROHIBITED.

Short Term Vacation Rental Performance



MARKETING

2023 MARKETING OVERVIEW

25B+ total impressions generated



622M

out-of-home impressions



145.9M

digital advertising impressions



1.9M

television spots



13.5M

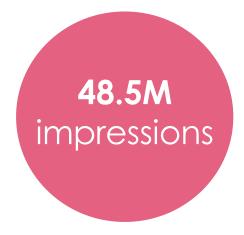
convention sales impressions



24.5B

television impressions

INTERNATIONAL CAMPAIGN: UK/IRELAND









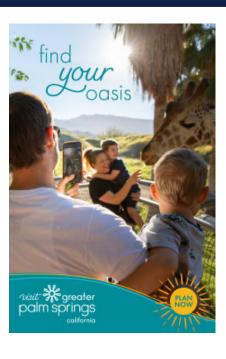




Google









276K clicks









2023 DIGITAL MARKETING



3,329,649 M

website sessions



52.9 M

social media impressions



9.1 M

video views



45.31%

consumer newsletter open rate

2023 MARKETING CO-OP PROGRAMS



7.2B +

total impressions generated



19 total partners (digital, billboard, tv)



16M digital advertising impressions



116K television spots



7.2B television impressions

THE WESTIN

RANCHO MIRAGE GOLF RESORT & SPA















INDIAN WELLS











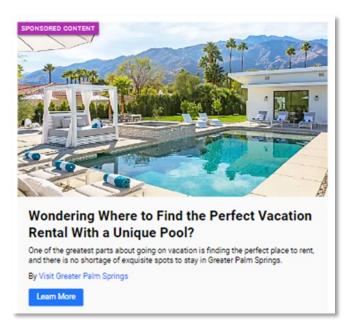
rancho las palmas palm springs





VACATION RENTAL ADVERTISING





- STVR integrated into destination-wide campaigns.
- Dedicated programs include dedicated digital, social, and native advertising including VGPS international campaign.
- Upcoming campaigns for 2024 are in discussions with VBRO, Sunset Magazine, AdTheorent, Clicktivated, Undertone, and more.



"IN PURSUIT OF WELLNESS" DOCUMENTARY SERIES









LAUNCHED Feb. 5

BBC-promoted 6-month campaign **through July**

5-minute film highlights

Native American culture in
our destination, focusing on
the Agua Caliente Band of
Cahuilla Indians

VGPS will further promote the series with inclusions on our website, YouTube channel, social media, and newsletters

CONTENT CREATORS

Crowdriff Content Creators

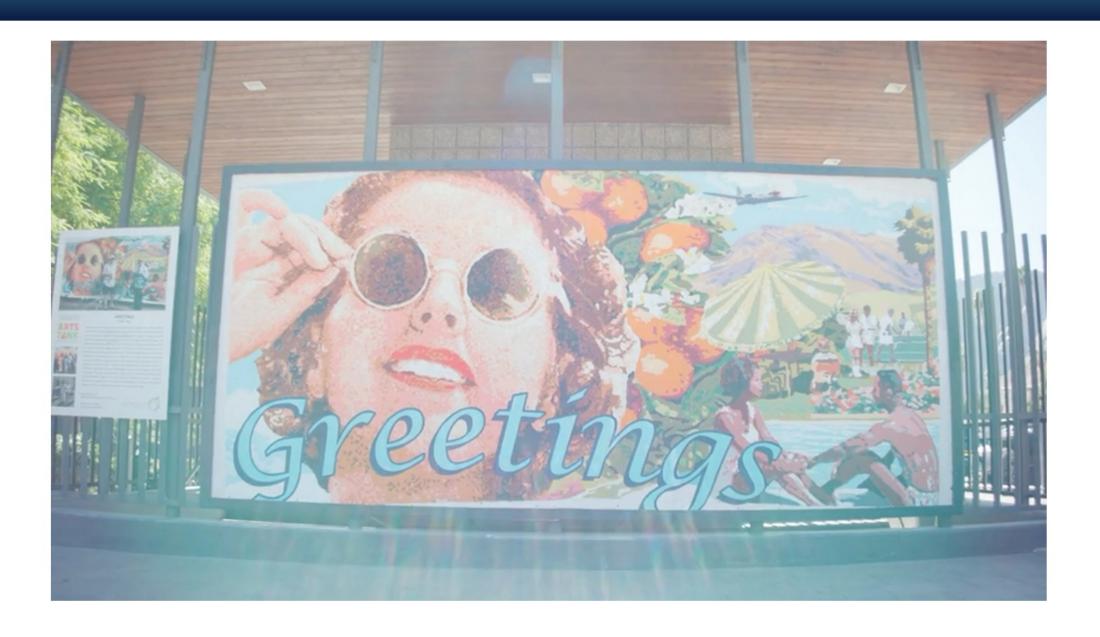
- Launched in December 2023
- 50 content shoots with 5 7 short-form videos per shoot
- Local content creators

Influencer Campaign

- First campaign to launch February 2024
- Influencer strategy with LA-based agency, Sonic Gods to include collaboration with diverse content creators to reach a new audience while supporting marketing campaigns.



ART & SOL: SERIES 2



DINEGPS SERIES

NEW dineGPS VIDEO CAMPAIGN APRIL-MAY 2024

New campaign planned for production in **Q1 2024**.

Updated video content will highlight culinary themes and experiences in Greater Palm Springs, with distribution across digital and social channels.



SPRING GETAWAY CAMPAIGN

SPRING GETAWAY CAMPAIGN MARCH-MAY

- Spring campaign will promote Getaway Offers landing page.
- Getaway Offers page features hotel and vacation rental offers, value adds, and promotions.
- **Submit offers** via the Partner Extranet to be included!







NEW BRAND CAMPAIGN: SMARI TESTING

Partnered with **SMARI Insights** to test three new concepts for Visit GPS's updated brand campaign, planned for a Fall 2024 launch.

Research was conducted to:

- Assess which concept has the most potential to differentiate the destination and generate visitation
- Analyze feedback and provide insights

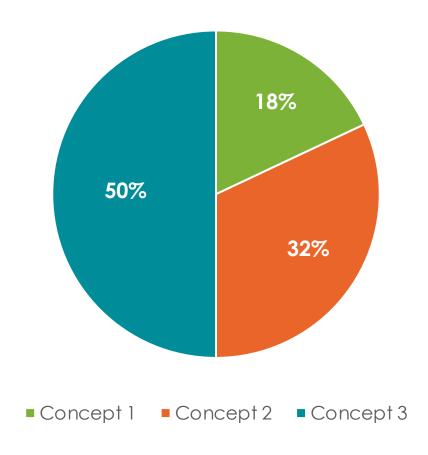
1,419 surveys were conducted among travelers ages 25+, with a HHI of at least \$75K, who are leisure travelers and travel decision makers for their household.

Markets: Los Angeles, San Diego, Portland, San Francisco, Seattle, Atlanta, Chicago, Dallas, Denver, Minneapolis, New York, Phoenix/Scottsdale, Toronto, and Vancouver

NEW BRAND CAMPAIGN: INSIGHTS

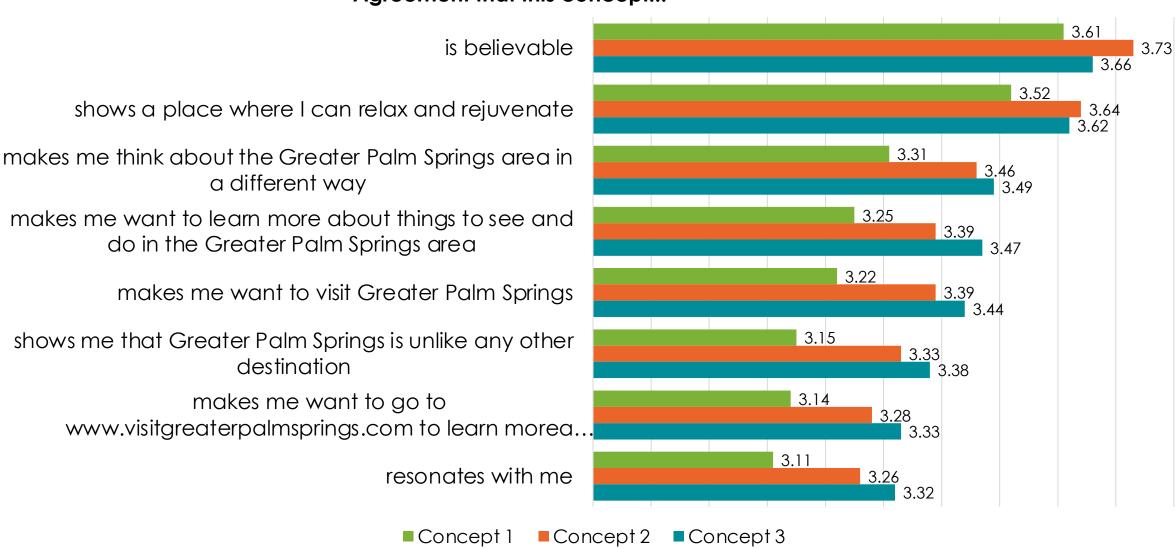
"It's different in a good way from the other travel ads I have seen."

It makes me feel like the possibilities are endless for me if I vacation in Palm Springs." Concept ranking for making people most interested in visiting Greater Palm Springs



NEW BRAND CAMPAIGN: INSIGHTS





NEW BRAND CAMPAIGN: INSIGHTS

The "Escape Your Ordinary" concept was the strongest - consumers appreciated the variety of activities and references to the scenic beauty of Greater Palm Springs.

VGPS recommends this concept due to its high results in ad testing, taking into account comments that would increase the campaign's success:

- Show the destination in imagery
- Use color
- Communicate fun
- Allow the consumer to see themselves in the ad by utilizing diverse talent
- Show a variety of activities and activity levels (from outdoor adventure to lounging poolside) – but in a less "extraordinary" way than in the ad concepts

PR/COMMUNICATIONS

PRESS COVERAGE

THE TIMES

The faded A-list favourite that's

now an arty party West Coast

hub

Palm Springs' stylish stays and glam poolside

cocktail opportunities now include the Shag

House, a modernist home revamped by one of

California's most beloved artists

Culture and cocktails: a perfect Palm Springs party pad

Revamped by one of the Californian city's beloved artists, this modernist home is an ideal base for exploring, says Claire Irvin

Palm Springs story. Welcome to the Shag "Alexander" pool home sleeping eight, Hot on the heels of the stars car that's been given what you might call a tourists, keen to follow in the shag-over, and is now available to rent. footsteps (and golf shoes) of

Shag-over, and is now available to rent Built in the signature low-slung skyl of eth pheroes. You can still pol8% — one stoory high, where wasks, teal penalty at La Quin-pulms— the revenue learnes it resembling the hip pado from Shag's artworks, which depict the lowen's decadent pool parties. It research, As well as Manner doesn't look like anything else in Palm 41 Springs," the artist says, "but still evokes poo

Alm Springs.

Understanding that unique Palm Springs vibe requires winding back to the Springs vibe requires winding back to the Springs vibe requires resort, in a value belonged to Garantin Springs vibe and the Springs vibe requires the spring vibe springs vibe and the spring vibe springs ev at the foot of the Santa Rosa mountains iey at the soot of the santa Rosa mountains in California, has the climate and location to make it the perfect escape for LAs movie stars. Set at the furthest distance they were allowed to travel from the big city under the "two-hour rule", which required them cremain close to set while working, it also - Cindy Crawford and Rande Gerber. offered unprecedented privacy. As Frank Capra, who wrote and directed film classics including it's a Wonderful Life desert, and absolutely private

In 1920 Watter H Morgan opened La Quinta Hotel, the city's original holiday resort. A proliferation of on-trend mod-ernist homes were also built, with seclu-sion a priority, hidden as they were behind

Tack Gable — whose fame inconto courtvants rather than the street Clark Caster — whose faint more ediption life to him in Held. Dath term of the more and the more deption life to him in Held. Dath term of the more and the life to him in the contemporary adjustment because and the life because a partial fold. Age, a spatistic Blastarea on surface and designer also known as Shaq (see what he did there?). Has provided an ingenisoral term of the maintained society Blastera, who may life the maintained society Blastera, who may life the simulation of the maintained society Blastera and the simulation of the maintained society Blastera and the simulation of the maintained society Blastera and the maintained society Blastera and the maintained society Blastera and the simulation of the maintained society Blastera and the maintained society Blastera and the simulation of the maintained society Blastera and the simulation of the maintained society and the city between the society Blastera and the simulation of the maintained society and the city between the society and the city betwee The Flintstones (Palm Springs is said to have inspired Bedrock), and, more close to his El Paseo gallery, he could see

Palm Springs

and Kourtney Kardashian, and Elsewhere in Palm Springs you can sit at under a clear, sunny sky

In 1926 Walter, H. Morvan, opened i food at Clandestino (small dishes from £9) Palm Springs Art Museum see it from the back, much to the museum's disagrees at

More than three decade on, Shag has become well known for applying his distinctive style and wry humour to stanny depictions of Palm Springs's

cus leisure and a colourful lifestyle. House, which has one night's self-catering for before his wedding to Barbara (mains from been exhibited in Italy, France, Japan, which has Heathrow t rful green oasis in the middle of the [123] inglesideestate.com). And you can Australia and South America. True fans Los Angeles return from raise a margarita to Marilyn over Mexican will want to stay at the Shag House, E487 Originatiantic.com

ist John-Patrick Flynn, Shag has imple mented all the fundamental mid-century novable walls of glass that reveal a fabu lous pool yard. But it's the use of his signa lous pool yard. But it's the use of his signa-ture orange and lime green (he's even-wearing a custom surf shirt in this colour-way when we meet), the vintage pieces (an orange Eames chair has pride of place in the living room), tiki foxtures and fittings and Shag murals throughout which really and Snag muras turcugnout which reamy evoke the artist's paintings and allow guests to indulge their Austin Powers, or Slim Aarons. Renting the house for a holi-day feels like living inside a Shag painting.

remote-controlled everything. In Califor- | Indian village and a slot canyon formed by

realise we'd need weeks just to get around all the bars and restaurants. So it's lucky that even jet lag is no match for Bar Cecil's measures, and the adjoining casita, where I'm sleeping, delivers a knockout eighthour sleep on my first night. No style over substance here: super-comfy superking, vehicle, driving in convoy, with Stern's cocktail mural (of course) and swinging

bucket-chair. I wake early and after a morning swim watching an orange sun appear over the yard wall, and with dinner booked at La Serena Villas' cosy rooftop restaurant Azucar. I'm ready to explore. For a fundamental sense of place, where better to start than the desert where it all better to start train the disservement in an began? A guided open-top Jeep tour is a deep (and dusty) dive through its geologi-cal metamorphosis, as we explore the labyrinth of cuts and canyons of the San Andreas fault zone along a trail under Californian palms (four hours from £125; red-

peeded to keep its 124 golf courses

ria, however, everything really happens outside, from watching the desert sun rise and time, hiking up to the heights from foot in mid-century houses built by Willi which we survey the valley below. It's a short drive to the Palm Springs evenings you can take your martini pool- Aerial Tramway, a spectacular rotating tour in its own right is Sunnylands, known side in the glow of the space-age fire pit. two-and-a-half-mile cablecar ride up the as the "Camp David of the West", the

side in the glow of the space-age five pit.
As in Shagis artwork, one is only even the seed of the space-age five pit.
As in Shagis artwork, one is only even the cragge critis of thin Carporal to the cragge critis of th Shag's well-stocked bar my friend Debbie votion to cocktail o'clock: clinking glasses for the "long-legged posing" of the era study west stocked for my mental between and I head out.

Bar Cecili our first port of call. Even the Bar Cecili our first port of call. Even the barstook in this cool, contemporary couple accessorising their magnificent was thorough the machine and an old fashioned. From this vantage point the Vicercet to the control of the magnificent was the machine and and I you the strength of the magnificent was the machine and the machine and and I you the strength of the magnificent was the machine and the machine

make introdes into the extensive martini tecture makes it look as if the buildings are the Reagans and the Obamas, its walls still make into the extensive martini ments, you'll appectable the seaf (seems of the principal control ID), brecelcom, For inghis seemed an embarrasement of time the explore emessail dist, but after an animated dark this Par Cecil's owners were indication of the extrangence behind. This is revealed later thanks to the Queen Elizabeth II commented to Annen Modern Tour guide and author Michael here that she also owned some of Royal

> I also get a sneak preview of an exciting commentary playing on Bluetooth. The new opening, the Agua Caliente Cultura we in the Palm Springs area, it passionate-tells their story and that of the Agua at Sec-he day spa, built on the ancient hot

interiors, with low-slung furniture perfect

From the room filled with framed

hip, adults-only retreat, Its low-lit, eclectic tyle provides the perfect foil for the sun ore than a city - it is an archetype and

More places to stay and things to do in Palm Springs

Travel 47

uites and studios, blended with boutsque. Borrow bikes to eye to nearby mid-century masterpieces or chill on your villa's private patio, some with an outdoor bath and fire pit. sools, nalms and lawns in a eplaces, zigzag rugs, hot tubs is Room-only doubles with guests served by 41 pools from £165 (laserenavillas.com Graphic flower murals by the artist Louise Jones are the

rom £226 (laquintaresort.com At this classy hideaway, Old Hollywood charm mixes with contemporary style touches; rose pink walls and woven throws in the 30 rooms and

The artist Shag's top picks include this vibrant restaurant serving dishes inspired by various global cuisines — from pizza and miso-glazed salmon The interiors and terraces pack a punch at this seductive

orative calling card of this

thic little abode where

spikier in the garden, with

the black exterior, plus a

colourful cacti popping agains

a wild green palm-natterned deli is a classic spot. If you don't fancy the chopped liver, try the apple pie or cakes, several layers villas are lent Mad Men vibes by sleek wood panelling and lush pool area with a tiled shermansdeli.com).

> building with white interior and seats in a garden with in the design district does bealthy bites: salads, tuna poke bowls, roast cauliflower (mains from £17; eight4nine.com).

ours of fabulous houses and l-day festival for design fan It's a great time to be in the city with tots of the events, including guided architectural bike rides and exhibitions, as well as ticketed ones. This year's festival runs from February white bacienda-style boutique

Scan the QR code, visit your local

The Shag House in Palm Springs ANDREW CABRAL













balconies set around a centra pool area with soaring palms A youthful sociability means it from £62 (thesaguaro.com) Wiggling white paths lead through stands of palms and at this downtown villa, a chic

JAMES BEARD DINNER

Greater Palm Springs James Beard Dinner

Saturday, January 27, 2024

Platform by JBF at Pier 57's Market Hall | New York, NY



Chantal Thornton

The Parker Palm Springs

Chef Roster

Chef Angelo Sosa Hyatt Regency Indian Wells Resort & Spa

Iquae nus doluptatus es doluptatur ad est, sequi alic tempore stionemquas cum solore inulparum cus, ut que este nusdae pra nonsed mos nonet voles dit quis sandae veria quidem si ant ped mos dolupta volor sime eius aut que lati doluptas nost optibus adis dolo quos et lit occusda mendaestrum facieni enderiae mi, te deliquia consequatur sum haria pero dollecus quissum

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Executive Chef Juan Morales

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The Parker Palm Springs

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PLATFORM

THE JAMES BEARD FOUNDATION







MEDIA ENGAGEMENT













27 Media in Market

+89
Articles
Published

+60

Media
Connects

2024 PR/TRADE REPRESENTATION



UNITED STATES
Full-Time Rep
MMGY NJF PR



UNITED KINGDOM
Full-Time Rep
Finn Partners



FRANCE
Full-Time Rep
MN'O
Organisation



GERMANY
Full-Time Rep
Msi



AUSTRALIA
Full-Time Rep
Gate 7 – Visit CA



CHINA
Ad-Hoc Projects
Aviareps – Visit CA



INDIA
Ad-Hoc Projects
Sartha Marketing –
Visit CA



SOUTH KOREA Ad-Hoc Projects Aviareps – Visit CA



JAPAN
Ad-Hoc Projects
Connect Worldwide –
Visit CA



SCANDINAVIA Ad-Hoc Projects

Atlantic Link – Visit CA

CONVENTION SALES

PALM SPRINGS INTERNATIONAL FILM FESTIVAL FAM



Thank you to Omni Rancho Las Palmas for your partnership in hosting our guests!

PCMA CONVENING LEADERS RECAP

January 7-10, 2024 San Diego, CA

- Record attendance of more than 5,000 attendance
- VGPS had an activation area at the show, showcasing our Wellness, Arts & Culture pillars along with virtual reality of Outdoor Adventure experiences.
- Live art activation local partners
 Superbloom and Tyson Knight
- Raffled luggage piece which helped to raise \$3,600 for the PCMA Foundation



PARTNERSHIP

AUTISM CERTIFICATION

CERTIFIED OR IN PROGRESS

Attractions, Events & Family Entertainment

- The Living Desert Zoo and Gardens
- Children's Discovery Museum of the Desert
- Rancho Mirage Library and Observatory
- Variety Children's Charity of the Desert
- Boys & Girls Club of Palm Springs
- Pickering Events Riverside County Fair

Cities

• City of Palm Desert

Conventions & Venues

Palm Springs Convention Center

Hotels

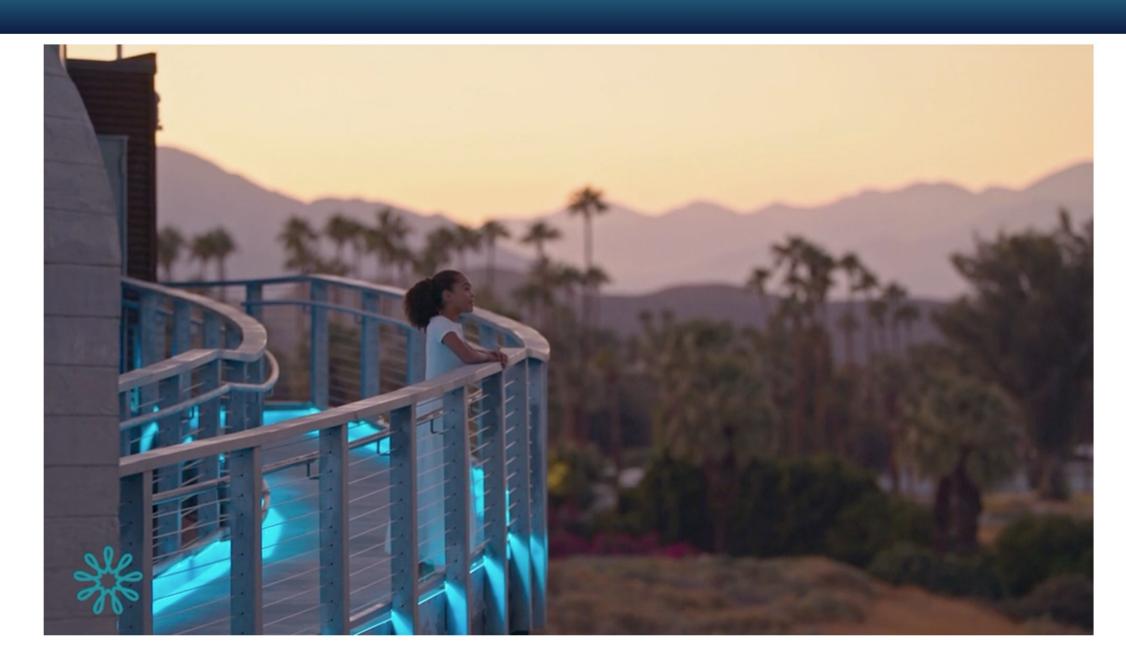
- JW Marriott Desert Springs Resort & Spa
- Drift Hotel Palm Springs

Restaurants

- Farm Palm Springs
- Tac/Quila
- The Front Porch
- Clandestino



AUTISM CERTIFICATION



GANAS TRIP TO THE LIVING DESERT









Coachella Valley based organization whose mission is to improve the quality of life of the Hispanic and Latino Special Needs Community and their families by empowering each member of the family unit through quality therapies, individual programs, and providing spaces to have fun.

NEW PARTNESHIP MODEL

Eliminating Palm, Santa Rosa, and Roadrunner partnership levels

More businesses will now have these benefits at NO COST:

- Meet & See invites
- In The Loop
- Website Listings
- Brochure Distribution
- Website and Co-op Advertising Opportunities

Hotels, San Jacinto (Corporate), and Oasis Levels remain the same



Sign up at MyGreaterPS.com



TEAM GPS ONLINE TRAINING!

OTHER 2024 COURSES INCLUDE:

Diversity, Equity, & Inclusion

DEI 101 • Identity & Bias

Employability Skills (Online)

Adaptability • Self-Awareness • Digital Fluency • Communication • Collaboration • Resilience • Social Diversity Awareness • Entrepreneurial Mindset • Analysis & Solution Mindset • Empathy

Culinary (In-Person)

Culinary Knife Skills • Sanitation Certification • Banquet Server

Frontline Start (Online & Job Shadow)

Front Desk Representative • Guestroom Attendant • Kitchen Cook • Maintenance • Restaurant Server

Emerging Leaders

Employee Engagement • Leadership Essentials • Authentic Leadership Emotional Intelligence Values & Ethics Challenges of Leadership

goTEAMgps.com

NEW LOCAL STVR CAMPAIGN

. . . **TOURISM THAT DRIVES OUR** LOCAL **ECONOMY** Meeting visitors who return to support our establishment is very rewarding. We owe much of our success to the short-term vacation rentals that strengthen the Valley's hospitality industry. — Coachella Valley Learn More **LONG-TERM BENEFITS**

DRAFT ADS / BILINGUAL







HOSTING ESSENTIALS



COACHELLA VALLEY
FREE STR
HOST WEBINAR
Booking Tips, Season
Readiness, & More
FEB. 14 • NOON PT







Seasonal Readiness & Best Practices Local Travel Trends & Guest Data

Regulatory Must-Knows & Issue Prevention

greaterpalmsprings.rentresponsibly.org

PARTNER UPDATE WEBINAR

February 12, 10am



VGPS updates from group & convention sales, marketing, social media, communications, travel trade, air service development, and more.

- Travel trends and priorities for 2024
- Marketing
- Promotional opportunities

REGIONAL COLLABORATION



JPA City Grant

Reallocated for **economic diversity development recruitment** efforts

- Revise JPA: include Coachella, economic development language
- Develop branding & strategic plan
- Launch website

Advocacy and Community Engagement

Engage a lobby firm to actively advocate at the state & regional levels



REGIONAL COLLABORATION

✓ Air Service Development

- Extended seasons for key hub routes
 - Begin in Sep & Oct (vs. Nov & Dec)
 - Run later into June
- Grow year-round service to major hub airports
- Pursue new seasonal nonstop markets (DC, Detroit, Spokane, Charlotte, Philadelphia)
- Assess fly markets in key domestic destinations (Pacific NW & DC) for potential events/activations
- Prepare for international service
 - Mexico and Europe
 - Secondary Canadian markets
 - Support master plan for FIS / Customs & Border Patrol



✓ Workforce Development

- Careers in Hospitality campaign
- OneFuture Coachella
 Valley partnership
- Youth organizations and school districts
- Young Hospitality
 Champions Network
- Micro-internship program
- Research study on Coachella Valley hospitality workforce

✓ DEI & Cultural Tourism

- Native American culture page
- Wheel the World –
 promote accessibility
 of partners
- Certified Autism Destination

Sustainability

- Green Destinations Top 100 award (second year)
- Kind Traveler continued partnership
- Leave No Trace
- Joining Global
 Sustainable Tourism
 Council (GSTC)
- Sustainable Travel Documentary Series

VGPS 2024 Quantitative Goals

- Local Directors of Sales & Marketing are reporting a softer start to the year on lead volume, with a noticeable lack of short-term corporate demand that traditionally helps to fill in Q1 gaps.
- VGPS has seen a decline in lead volume by -9% from July December compared to 2022, (728 vs 794) and compared to the first half of the year where we were 16% ahead of 2022.
- Current vacant Southeast/Sports market position could impact 2024 team production in the first 6 months of the year. This market's production has a 3-year average of 31,220 room nights booked.
- Election year historically impacts confidence in booking meetings.

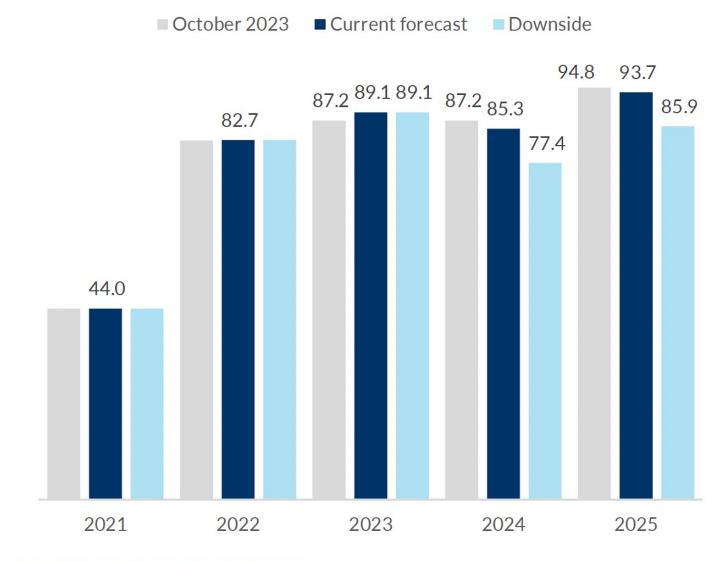
National Group Forecast October 2023

Most recent forecast is weaker than the last forecast for 2024 and future years.

Downside assumes a combination of factors such as lower attendance levels, weaker economy, and greater hesitancy to plan group events.

Group demand benchmark: US aggregate

Index (2019=100)



Source: 2Synergize FuturePace; Tourism Economics

CBRE has forecasted a drop of -0.5% in total occupancy for 2024 in the Coachella Valley compared to 2023.

ADR is predicted to stabilize with a 0.8% increase forecasted for 2024.

Annual Performance - Five Year History and Forecast

Year	Occ	Δ Occ	ADR	Δ ADR	RevPAR	Δ RevPAR
2018	64.4%	-0.7%	\$158.37	3.5%	\$101.99	2.8%
2019	64.9%	0.7%	\$166.44	5.1%	\$107.96	5.9%
2020	36.7%	-43.5%	\$150.41	-9.6%	\$55.17	-48.9%
2021	55.8%	52.1%	\$168.15	11.8%	\$93.83	70.1%
2022	64.5%	15.6%	\$208.49	24.0%	\$134.46	43.3%
2023F	65.8%	2.1%	\$209.23	0.4%	\$137.77	2.5%
2024F	65.5%	-0.5%	\$210.90	0.8%	\$138.15	0.3%
2025F	65.5%	0.0%	\$214.91	1.9%	\$140.71	1.9%
2026F	65.4%	-0.1%	\$218.67	1.8%	\$143.05	1.7%
2027F	65.4%	-0.1%	\$222.99	2.0%	\$145.77	1.9%

Source: CBRE Hotels Research, Kalibri Labs, Q3 2023

Year	ОТВ	Pace Targets	Variance	Variance %	LTB	Tentatives
2024	200,305	162,516	37,789	23%	0	139,725
2025	116,148	102,065	14,084	14%	80,987	142,894
2026	39,175	65,762	-26,587	-40%	157,960	100,722
2027	18,840	41,458	-22,618	-55%	178,295	51,830
2028	6,228	22,752	-16,524	-73 %	190,907	22,326
2029	683	11,158	-10,475	-94%	196,452	4,271
2030	2114	6,189	-4,075	-66%	195,021	4,787

as of 1/4/24

- Future Long-Term Pace indicates we are ahead of targets for 2024 and 2025.
- Room nights on the books are also ahead of STLY and ST19 for 2024 and 2025.

						2023			2024
	2019	2019	2022	2022	2023	STRETCH	2023	2024	STRETCH
	GOAL	ACTUAL	GOAL	ACTUAL	GOAL	GOAL	ACTUAL	GOAL	GOAL
Room									
Nights	222,500	217,337	155,000	182,105	185,500	206,500	225,052	207,000	225,000
Groups									
Booked	375	350	260	332	N/A	N/A	424	N/A	Tracking
Lead									
Distribution	1,148	1,155	1,150	1,564	1,450	1,550	1,620	1,650	1,730
New									
Bookings	-	151	-	212	220	230	288	290	305
New Lead									
Distribution	668	648	600	843	825	875	863	870	885

2024 WEBSITE GOALS

New Measurement with Google Analytics 4 (GA4)

	2022 ACTUAL	2022 GA4 ACTUAL	2023 GA4 GOAL	2023 GA4 ACTUAL	2024 GA4 GOAL
Users	2,548,954	2,324,142	2,347,383	2,504,188	2,604,355
Sessions	3,381,663	2,933,794	2,963,132	3,201,586	3,329,649
Highly Engaged					
Sessions	1,138,289	1,138,289	1,149,672	1,379,646	1,408,698
Qualified Sessions	252,917	252,917	255,446	651,638	667,531

We are monitoring AI Search Generative Experience (SGE) and the impact it may have on website traffic.

SOCIAL MEDIA GOALS

	2022	2022	2023	2023	2024
@VISITGREATERPS	GOAL	ACTUAL	GOAL	ACTUAL	GOAL
Impressions	29,000,000	41,213,494	42,000,000	52,920,177	53,000,000
Video Views	5,600,000	7,418,095	7,600,000	9,132,898	9,250,000
Website Clicks	154,000	196,876	199,000	220,263	221,500

In 2023, we shifted goals to combine channels to look at total metrics together vs. looking at by @visitgreaterps and @dinegps separately. This is due to how much crossover there is between channels as well as the fact that we only have one channel for TikTok, YouTube, and Pinterest.

Approximately 2 million impressions were attributed to viral social media posts.











MEDIA GOALS RESULT & GOALS

	2021	2022	2022	2023	2023	2024
Earned Media	ACTUAL	GOAL	ACTUAL	GOAL	ACTUAL	GOAL
PR Quality Score	6,433	6,500	6,711	6,800	6,822	6,900
Media						
Outreach/Assists	1,278	2,000	2,256	2,500	2,521	2,550
Media Value	\$25,397,129	N/A	\$58,223,095	N/A	\$59,571,615	Tracking
CS Earned						
Media						
Earned Media						
Placements	35	60	62	70	71	75

PR Quality Score is a point-based system of evaluating the quality of media. Media is rated on a scale of 1-12 based on story type, media tier, visuals, URL, DMO mention, and reader response.

VGPS BOARD OF DIRECTORS ITEMS

(VGPS BOARD ONLY VOTES)

- Approve Resolution BOD 2024-001 Air Service Reserve
- Approve 2024 Goals and Objectives

JPA EXECUTIVE COMMITTEE ITEMS

(JPA ONLY VOTES)

- ➤ Approve Resolution JPA 2024-001 Air Service Reserve
- > Approve 2024 Goals and Objectives

JPA EXECUTIVE COMMITTEE & BOARD OF DIRECTORS UPDATES

Coming to our destination!

March 11-13



Westin Rancho Mirage Resort & Spa

700 attendees



HAPPY BIRTHDAY \$\$\$





MICHAEL MURRAY
DECEMBER 18



WAYMOND FERMON
DECEMBER 20









VENUES NEEDED FOR UPCOMING MEETINGS

- Friday, March 29
- Friday, June 14
- Friday, October 4 (PSCC confirmed)
- Friday, December 6





NEXT BOARD MEETING

Friday, March 29, 2024

Location: TBD