

Palm Springs International Airport Capacity Forecast

Updated November 09, 2020



Quarterly Summary of Flights, Capacity and Passengers

Shaded are actual

Weekly One-Way Capacity

		1Q	2Q	3Q	4Q
2019	Actual	50,792	29,588	13,556	32,199
2020	Low	45,666	8,562	7,678	23,530
	Mid	45,666	8,562	7,678	27,683
	High	45,666	8,562	7,678	34,603
2021	Low	45,956	35,441	16,523	38,546
	Mid	51,062	41,932	21,646	51,579
	High	58,721	51,158	28,966	70,471

Variance		1Q	2Q	3Q	4Q
2020 v 2019	Low	(10%)	(71%)	(43%)	(27%)
	Mid	(10%)	(71%)	(43%)	(14%)
	High	(10%)	(71%)	(43%)	7%
2021 v 2020	Low	1%	314%	115%	64%
	Mid	12%	390%	182%	86%
	High	29%	498%	277%	104%
2021 v 2019	Low	(10%)	20%	22%	20%
	Mid	1%	42%	60%	60%
	High	16%	73%	114%	119%

Quarterly One-Way Capacity

		1Q	2Q	3Q	4Q	Total
2019	Actual	652,986	383,462	178,403	422,664	1,637,515
2020	Low	593,172	111,486	100,766	309,144	1,114,568
	Mid	593,172	111,486	100,766	363,699	1,169,123
	High	593,172	111,486	100,766	454,624	1,260,048
2021	Low	590,369	455,291	212,260	495,180	1,753,100
	Mid	655,965	538,678	278,069	662,609	2,135,321
	High	754,360	657,197	372,110	905,303	2,688,970

Variance		1Q	2Q	3Q	4Q	Total
2020 v 2019	Low	(9%)	(71%)	(44%)	(27%)	(32%)
	Mid	(9%)	(71%)	(44%)	(14%)	(29%)
	High	(9%)	(71%)	(44%)	8%	(23%)
2021 v 2020	Low	(0%)	308%	111%	60%	57%
	Mid	11%	383%	176%	82%	83%
	High	27%	489%	269%	99%	113%
2021 v 2019	Low	(10%)	19%	19%	17%	7%
	Mid	0%	40%	56%	57%	30%
	High	16%	71%	109%	114%	64%

Quarterly One-Way Passengers

		1Q	2Q	3Q	4Q	Total
2019	Actual	498,916	302,202	148,860	331,493	1,281,470
2020	Low	390,374	28,403	55,454	200,533	674,764
	Mid	390,374	28,403	61,616	235,922	716,314
	High	390,374	28,403	70,858	294,902	784,537
2021	Low	398,208	307,098	143,171	334,003	1,182,480
	Mid	442,454	363,342	187,560	446,935	1,440,291
	High	508,822	443,285	250,991	610,634	1,813,731

Variance		1Q	2Q	3Q	4Q	Total
2020 v 2019	Low	(22%)	(91%)	(63%)	(40%)	(47%)
	Mid	(22%)	(91%)	(59%)	(29%)	(44%)
	High	(22%)	(91%)	(52%)	(11%)	(39%)
2021 v 2020	Low	2%	981%	158%	67%	75%
	Mid	13%	1,179%	204%	89%	101%
	High	30%	1,461%	254%	107%	131%
2021 v 2019	Low	(20%)	2%	(4%)	1%	(8%)
	Mid	(11%)	20%	26%	35%	12%
	High	2%	47%	69%	84%	42%

Weekly Round Trips

		1Q	2Q	3Q	4Q
2019	Actual	402	268	157	293
2020	Low	383	90	96	230
	Mid	383	90	96	270
	High	383	90	96	338
2021	Low	404	312	145	339
	Mid	449	369	190	454
	High	516	450	255	620

Variance		1Q	2Q	3Q	4Q
2020 v 2019	Low	(5%)	(66%)	(39%)	(22%)
	Mid	(5%)	(66%)	(39%)	(8%)
	High	(5%)	(66%)	(39%)	15%
2021 v 2020	Low	6%	246%	52%	48%
	Mid	17%	309%	99%	68%
	High	35%	399%	166%	84%
2021 v 2019	Low	1%	16%	(7%)	16%
	Mid	12%	38%	21%	55%
	High	29%	68%	62%	111%

Quarterly Round Trips

		1Q	2Q	3Q	4Q	Total
2019	Actual	5,167	3,469	2,065	3,848	14,549
2020	Low	4,971	1,172	1,257	3,018	10,418
	Mid	4,971	1,172	1,257	3,551	10,951
	High	4,971	1,172	1,257	4,439	11,839
2021	Low	5,192	4,004	1,867	4,355	15,418
	Mid	5,769	4,737	2,446	5,827	18,779
	High	6,634	5,780	3,273	7,962	23,649

Variance		1Q	2Q	3Q	4Q	Total
2020 v 2019	Low	(4%)	(66%)	(39%)	(22%)	(28%)
	Mid	(4%)	(66%)	(39%)	(8%)	(25%)
	High	(4%)	(66%)	(39%)	15%	(19%)
2021 v 2020	Low	4%	242%	49%	44%	48%
	Mid	16%	304%	95%	64%	71%
	High	33%	393%	160%	79%	100%
2021 v 2019	Low	0%	15%	(10%)	13%	6%
	Mid	12%	37%	18%	51%	29%
	High	28%	67%	58%	107%	63%

PSP CAPACITY FORECAST
2020-21 weekly one-way seats

