

BOARD AND JPA MEETING

Friday, April 24, 2020 Virtual Meeting

CVB COVID-19 RESPONSE/RECOVERY OVERVIEW

COVID-19 BUSINESS RE-OPENING

PHASE 1
April / May

PHASE 2 May / June

PHASE 3 June-Sept

Prepare

Focus: Create Task Force Groups and Collect Data / Input

- Christoph and Peggy Co-Chairs of Hotel Task Force
- Solicit Co-Chairs for Restaurant Task Force
- Establish any additional task force committees for various tourism sectors
- CVB is part of CVERT with CVEP and GCVCC

Engage

Focus: Develop phased opening proposal and share with cities and Riverside County

Implement

Focus: Develop communication tools and resources for businesses to meet the criteria for a phased re-opening

HOTEL SURVEY RESULTS – 57 RESPONSES, 33 TBID PROPERTIES

Please indicate how many employees have been laid off, furloughed, or kept on payroll:

1-49 rooms	50-149 rooms	150+ rooms
24 hotels – 269 employees	17 hotels – 653 employees	16 hotels – 5,742
 Laid-off, no severance: 134 (50%) Laid-off with severance: 10 (3%) Furloughed: 94 (35%) Kept on Payroll: 31 (12%) 	 Laid-off no severance: 373 (57%) Laid-off with severance: 0 Furloughed: 203 (31%) Kept on Payroll: 77 (12%) 	 Laid-off, no severance: 4145 (72%) Laid-off with severance: 0 Furloughed: 1378 (24%) Kept on Payroll: 219 (4%)

[&]quot;We anticipate many of our workers will want to return but if it the closures last long I anticipate we will lose employees"

COVID-19 RESPONSE/ RECOVERY MARKETING PLAN

PHASE 1 March/April

PHASE 2 May

PHASE 3 June-Sept

PAUSE: Response

Focus: Provide resources and public service announcements (PSAs) to the local community. Empathetic messaging.

Media: Social, Email, TV, Billboard, Earned Media/PR

INSPIRE: Pre-Recovery

Focus: Provide inspiration through images, videos, virtual tours and culinary experiences. Dream of your next visit messaging.

Media: Social, Email, Drive Market TV, Drive Market Billboard, Earned Media/PR

PLAN/ACTIVATE: Recovery

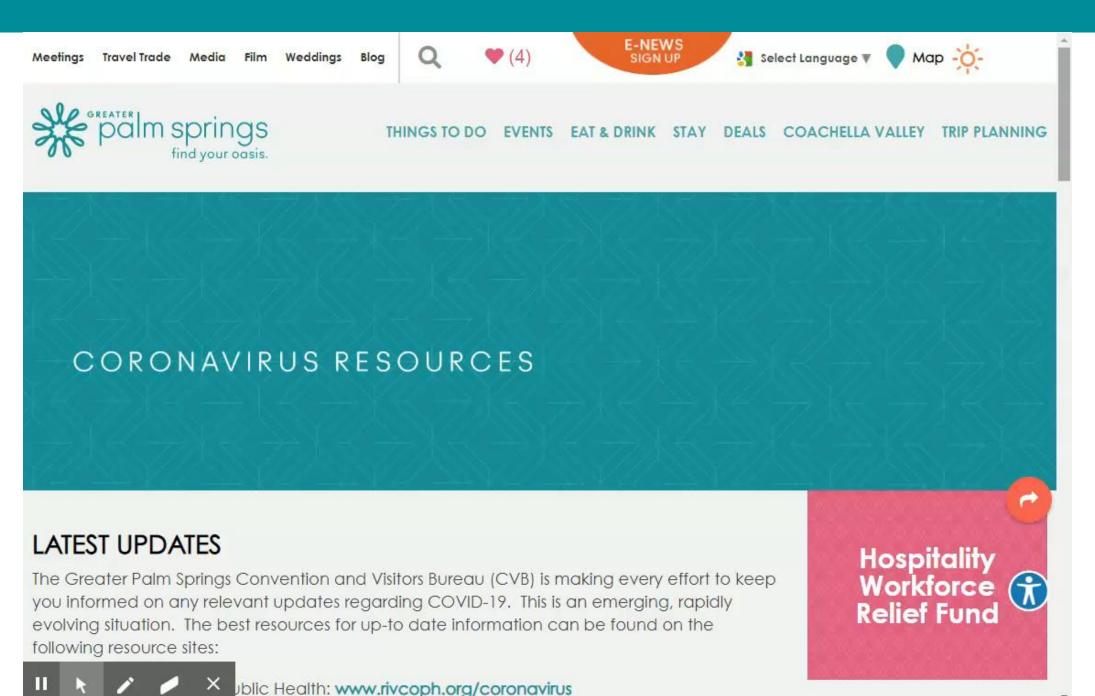
Focus: Drive market campaign and media with messaging that resonates with traveler landscape. Begin call to action messaging.

Media: Social, Email, Drive Market TV (Brand & Co-ops), Billboard, Digital, Print, OTAs, Earned Media/PR

PHASE 1 - SUMMARY Resource Educational Supportive

COVID-19 RESOURCE PARTNER PAGE

Create similar format for business re-opening plan and criteria





COVID-19 RESOURCE CONSUMER PAGE



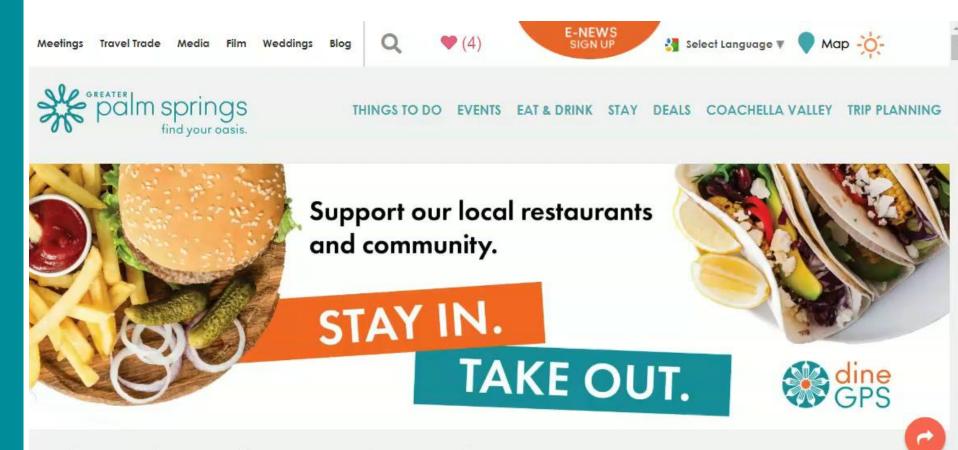


LANDING PAGE

LAUNCHED 3/17/2020

31,565 Pageviews

Over 10 Minutes on Page



Take-out & Delivery Restaurants

Help our local community and restaurant businesses during this challenging time by ordering takeout for your next meal. Below is a list of restaurants offering takeout, curbside pickup, delivery and deals for to-go orders. Gift card purchases are another way you can support our local restaurants.

The CVB is working to keep this list updated; however, this is a rapidly evolving situation and the list below is subject to change. changes, please email social@palmspringsoasis.com.





PARTNERSHIPS - CVB CORONAVIRUS UPDATES FROM PARTNERS



9 RESORT CITIES. ONE BEAUTIFUL OASIS.

PAUSE NOW. PLAY LATER.

The CVB's current social media strategy focuses on letting visitors know that while we're all safer at home for now, Greater Palm Springs will be ready to welcome them back when it's time to travel again.

"Pause now. Play later. While today we are safer apart, together in spirit we become stronger. Stay well and when the time is right, we'll welcome you back to our oasis. Until then, we'll be here to help you enjoy a bit of our oasis, right from home."

-Your friends from Greater Palm Springs



Follow us on Facebook, Instagram, Twitter and YouTube @VisitGreaterPS and use #findyouroasis and #dinegps to see our posts and join the conversation.

First coronavirus-related newsletter sent February 6, 2020

45 total updates sent as of 4/22/2020

Newsletters include:

Resources
Volunteer Opportunities
CVB Community Initiatives
CVB Outreach Campaigns

COMMUNICATIONS MESSAGING





HOSPITALITY WORKFORCE RELIEF FUND

CVB PARTNERS WITH LIFT TO RISE & UNITED WAY OF THE DESERT

- The Greater Palm Springs Tourism Foundation, through a coalition of partners in the Coachella Valley Economic Protection Plan and Support Fund, is collecting donations to support families in the tourism and hospitality industries that have been financially impacted by COVID-19.
- Regional collaboration to support Coachella Valley residents with the goal of connecting residents with existing resources for assistance with housing, food insecurity, medical care, bill paying, transportation, education and other services.
- The goal is to provide as many families as possible with \$200 in immediate economic relief.
- Donations will be used specifically for households experiencing financial hardship.
- Funds will be distributed by United Way of the Desert, with 100% of donations going directly to these
 families.

HOSPITALITY WORKFORCE RELIEF FUND

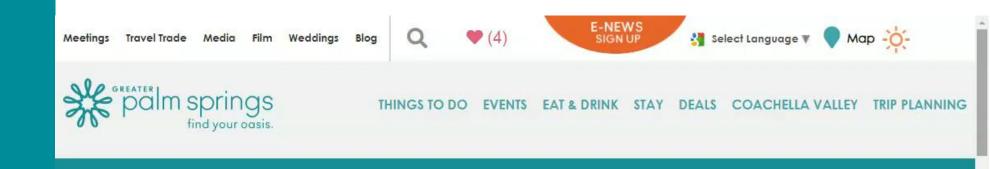
LANDING PAGE

500 Pageviews

Over **7 minutes** time on site

So far \$3,800 collected

PLEASE SHARE!



HOSPITALITY WORKFORCE RELIEF FUND Support families in the tourism and hospitality industries facing financial hardship as a result of COVID-19

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DONATE BY CREDIT CARD

DONATE BY CHECK

Our Goal How to Donate How to Apply for Assistance



More than 50,000 jobs are supported by tourism in the Coachella Valley. This industry has been devastated by the COVID-19 crisis and many in our tourism community are facing extreme financial hardship.

These families need your help.

The Greater Palm Springs Tourism Foundation is asking for your support with a donation of any size. One hundred percent of economic relief to local families.



HOSPITALITY WORKFORCE RELIEF FUND



VOLUNTEER RESOURCES

LANDING PAGE

600+ Pageviews

11+ minutes time on site



HINGS TO DO EVENTS EAT & DRINK STAY DEALS COACHELLA VALLEY TRIP PLANNING

Local Volunteer Opportunities During COVID-19

Last Updated: Wednesday, April 08, 2020





part, Greater Palm Springs continues to be greater together. Join local organizations and make a cities during these difficult times. Contribute a few hours of time and effort with these local



"SENIORS FIRST"

LANDING PAGE

Launched 3/24/2020

2,645 pageviews

9 minutes time on site



During this challenging time, many Greater Palm Springs grocery stores have set aside specific hours for at-risk customers as well as shoppers ages 65 and over. Grocers valley-wide are working around the clock to best serve the evolving needs of our local community. Below is a list of business establishments offering special store hours, delivery services or pick-up options.

The CVB is working to keep this list updated; however, this is a rapidly evolving situation and the list below is subject to change. To submit an update, please email social@palmspringsoasis.com.





RIVERSIDE COUNTY PUBLIC HEALTH - "STAY IN PLACE" CAMPAIGN



2 MAINTAIN YOUR SPACE



3 COVER YOUR FACE





MEDICAL MASKS SUCH AS SURGICAL AND N95 MASKS ARE IN SHORT SUPPLY AND NEEDED BY HEALTH CARE PROFESSIONALS.

TO PREVENT SHORTAGES, THE PUBLIC SHOULD AVOID PURCHASING THESE MASKS.



"PAUSE NOW. MEET LATER."



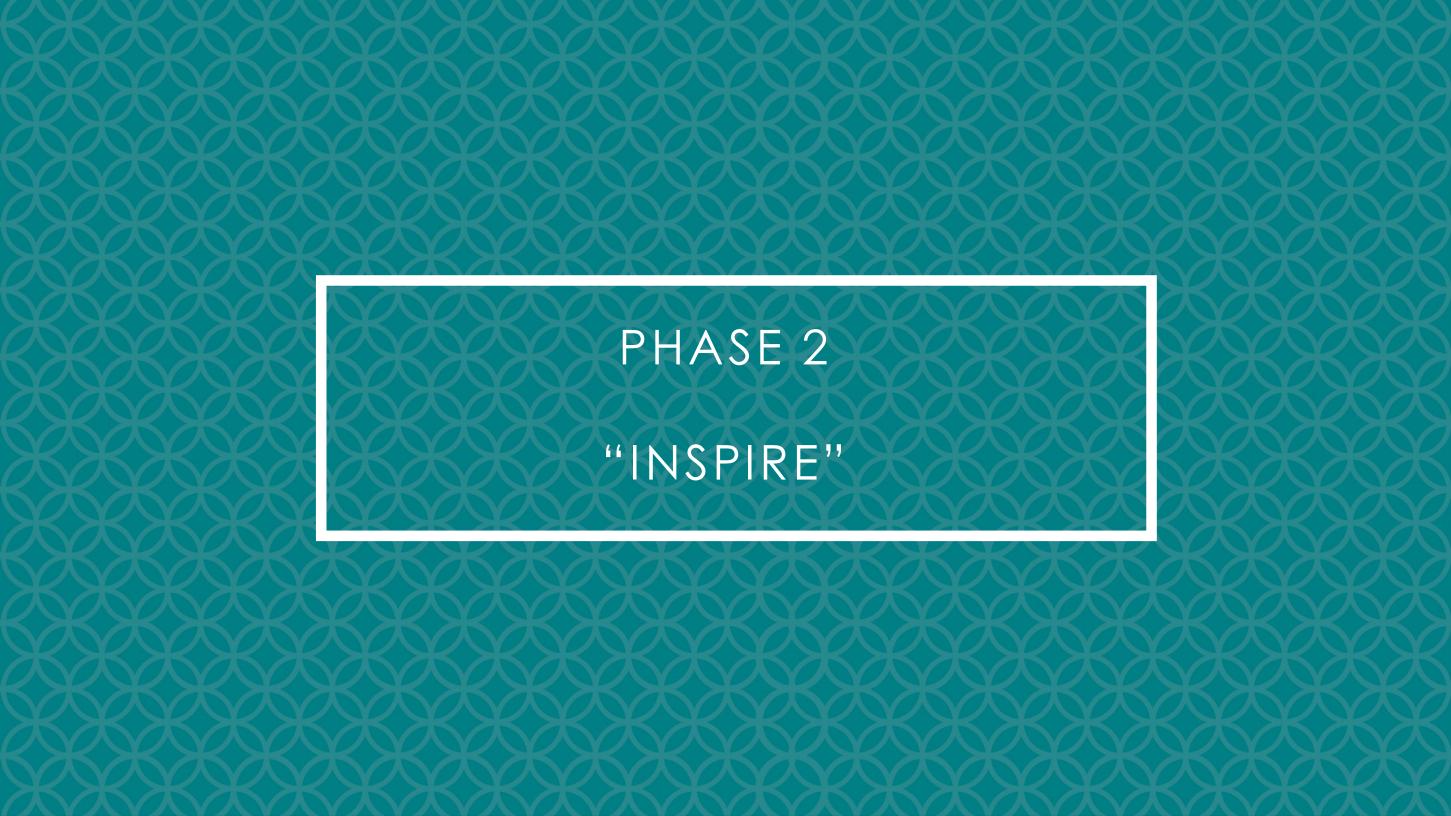
Pause now. Meet later. While today we are safer at home, together in spirit we become stronger. Stay well, and when the time is right, we'll welcome you back to our meeting oasis. Until then, we'll be here to help you enjoy a bit of our ...see more











...was created to bring a piece of Greater Palm Springs to people in their homes with a variety of ways they can stay inspired by all of the experiences our destination has to offer.

LANDING PAGE Launched 3/27/2020

PAGEVIEWS 7,000+



THINGS TO DO EVENTS EAT & DRINK STAY DEALS COACHELLA VALLEY



Find Your Oasis - At Home

You're at home. And we get if, That's why we wanted to find a way to bring Greater Polm Springs to you. We're known for our sun-based skies, inspling mountain views and swaying galms—and now, no matter where you live, you can bring our easis to you.

Here, you lifted all of our must-rry Greater Paint Springs experiences for the entire family. Go from executive to the clouds and alimb 2.5 miles to proof a signature dish or craft cooktail from one of our local chaft or mixelegists. Dran in on a fitness or your class at one of our many

And when it's time to pack your bags and experience our Southern California pasts frithand, we'll be here to welcome you

Stay home, stay sale, and stay with us.

















video lessons from Bolloom with Kristin

Palm Springs Animal

Private music lessons available for kids and

The Dolly Resolt. An online cross sories for wellness

Familipato in Zoo School with the The Uring Desert





Video Series Topics

PAGEVIEWS 7,000+



















Consumer Email

April 3rd Sent: 8,903 Open Rate: 31.4%



Pause now. Play later. While today we are all safer apart, we found a way to share a piece of our Southern California oasis with you.

So sit back, and enjoy virtual tours of Greater Palm Springs' most thrilling outdoor adventures, foodie experiences and off-the-beaten-path gems.

This way, as you're taking care of yourselves and your family, you can also enjoy and experience our destination from home. When it's time to pack your bags and travel once again, we'll be here.

Until then, stay positive, stay mindful, stay well, and remember: We're all in this together.

Find your oasis ... at home.



Consumer Email

April 16th Sent: 8,820 Open Rate: 26.9%



From thrilling high desert Jeep excursions to vintage shopping outings to midcentury modern marvels, Greater Palm Springs has an adventure for every type of traveler (even the binge-watching kind!).

Experience the destination's many attractions and activities right from home with our **Wander List** and **Chill Chaser** video series. With so many live action adventures to choose from, who knows where you'll (virtually) go—to the top of Mount San Jacinto, inside a state-of-the-art observatory or even among the dramatic slot canyons of the San Andreas Fault.

Consumer Email

April 3rd Sent: 7,958 Open Rate: 19.5%



Greater Palm Springs is full of delicious surprises, from innovative dishes prepared by world-class chefs to craft cocktails and homemade brews infused with local ingredients and farm-fresh flavors.

Until it's time to travel again, we're dishing out all the foodie inspiration you can eat with our original **dineGPS** and **craffGPS** video series—because we're always on the lookout for the next binge-worthy show. Get a taste of Greater Palm Springs with behind-the-scenes looks into some of the destination's top kitchens and meet some of the chefs and mixologists who are transforming the culinary landscape of this Southern California oasis. And when you're all caught up, don't forget to check out some of our **other original series** for dessert.

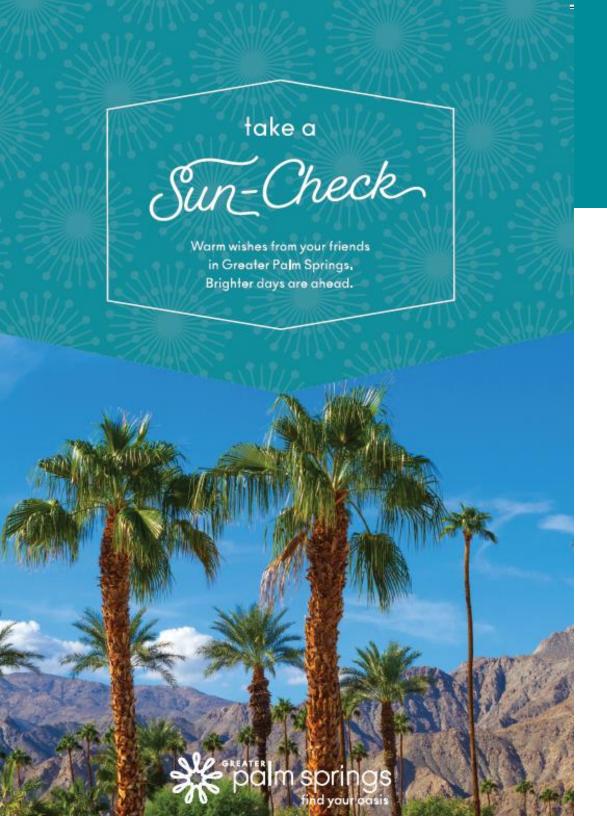




PLAN NOW. MEET LATER.

The evolution of "Pause Now. Meet Later," "Plan Now. Meet Later." will be used in our Conventions Sales Messaging including social media, email, and signature lines encouraging planners to stay engaged with our destination to plan their upcoming meetings. Execution date for this is currently planned for May.





CONVENTION SALES CUSTOMER COMMUNICATION & ENGAGEMENT STRATEGY

Weekly Emails

following phased approach:
"Pause Now. Meet Later." & "Plan Now. Meet Later."
Content: Oasis at Home content, self-care,
work from home, volunteer, recipes, videos

Sun-Check

Send "Sun-Check" gift to A-list clients

Zoom Meetings

coffee chats, lunches and happy hour meeting with clients

ZOOM BACKGROUNDS













NATIONAL TRAVEL AND TOURISM WEEK - CALENDAR OF EVENTS

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
	(5/4)	(5/5)	(5/6)	(5/7)	(5/8)
Live Webinar with Cindy Novotny, Master Connections		Celebrate Cinco de Mayo at Fresh Agave	Response/Recovery Town Hall	Giving Back/Volunteer Opportunities and Uplifting Stories	Virtual Salutation and Spirit of Hospitality/Greater Together Videos



MEDIA PLACEMENT

PRE-PAID

- 137,500 TV Spots (Cable/KTLA) May-Aug
- 1.6M Connected TV Impressions May-Aug
- 165M OOH Billboard Impressions May-Aug
- PSL Getaway Market Guide (drive market)

BUDGET ADDITION CONSIDERATIONS:

- Expedia
- TripAdvisor
- Travelzoo
- Adara
- SpaFinder
- Pandora/iHeart



TBID TIMELINE

- Final MDP and Petition approved by GPS CVB April 2020
- Petition drive May June 2020
- GPS Executive Committee Resolution of Intention Resolution of Intention to form District June 26, 2020
- Mail Notice of Public Meeting/Hearing Should be mailed the day after ROI is adopted. Must be mailed
 45 days before public hearing. Official certification of mailing is required June 2020
- GPS Executive Committee Public Meeting Public Meeting No action required. Must be held at least
 10 days after Notice of Public Meeting/Hearing is mailed and at least 7 days before Public Hearing is held September 25, 2020
- GPS Executive Committee Public Hearing
 Formation Public Hearing
 Adopt Resolution of Formation Must be held at least
 45 days after Notice is mailed November 20, 2020
- Renewed District begins collections July 1, 2021



AIR SERVICE FORECAST

Monthly One-Way Capacity Seats						
		1Q	2Q	3Q	4Q	Total
2019	Actual	652,986	383,462	178,403	422,664	1,637,515
	Low	593,222	99,587	100,331	232,125	1,025,265
2020	Mid	593,222	104,828	105,612	244,342	1,048,004
	High	593,222	110,069	110,893	256,559	1,070,743
	Low	333,273	241,896	108,671	253,759	937,599
2021	Mid	363,031	281,647	140,612	335,373	1,120,662
	High	394,010	325,382	178,715	435,190	1,333,297



AIR SERVICE FORECAST

Monthly One-Way Passengers

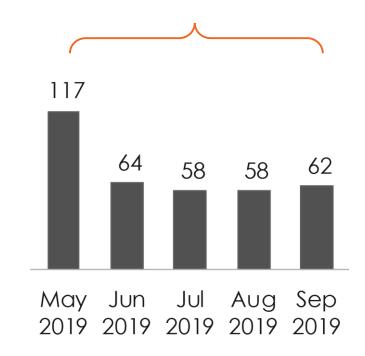
		1Q	2Q	3Q	4Q	Total
2019	Actual	498,916	302,202	148,860	271,505	1,221,482
	Low	449,137	8,967	39,207	150,001	647,312
2020	Mid	449,137	9,439	41,270	157,896	657,742
	High	449,137	9,911	43,334	165,791	668,172
	Low	215,364	156,315	70,224	163,981	605,884
2021	Mid	234,593	182,002	90,864	216,721	724,181
	High	254,613	210,264	115,487	281,223	861,587

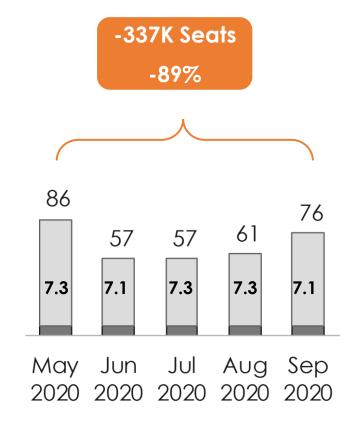


PSP CAPACITY - BASED ON CARES ACT

Monthly Seats (K); as of April 6 schedule loads

Strongly emphasize this is the minimum service airlines could operate out of PSP until September 30. They can operate additional flights as they see fit.





2020

Identifying the New Normal: Highlighting & Responding to Changes as They Occur

Focus: Schedule changes, DOT CARES Act exemptions, maintaining connectivity through hubs, identifying rebound signals and communicating destination re-opening to airlines

Deliverable 1: "Clearinghouse" of changes, information and advice for GPSCVB

Deliverable 2: Coordination on destination re-opening and communication to airlines

Palm Springs Forward: Becoming the Rebound Ace

Focus: Ensuring that GPS is heard loudest when airlines rebuild networks

Deliverable 1: Building a "ready-to-go" priority list, including dates of reopening and event information for each target airline

Deliverable 2: Incentive package to re-discover Greater Palm Springs

A Strong Winter: Building on Success

Focus: Ensuring that GPS is well-served over the key winter period, despite smaller airlines and limited resources

Deliverable: Return of key seasonal services, despite the disrupted schedule planning timeline



