

BOARD AND JPA MEETING

Friday, September 30, 2022

THE WESTIN

RANCHO MIRAGE GOLF RESORT & SPA

WiFi: Westin_CONFERENCE / Access Code: westin2022

CALL TO ORDER

ROLL CALL



CONFIRMATION OF AGENDA

(NO VOTE REQUIRED)

PUBLIC COMMENT

APPROVAL OF MINUTES

(ALL VOTE)

> JPA - VGPS Board of Directors Joint Meeting Minutes – June 24, 2022

CONSENT CALENDAR

(JPA ONLY VOTES)

- Warrants and Demands Dated June 2022
- Warrants and Demands Dated July 2022
- Warrants and Demands Dated August 2022
- Resolution No. JPA 2022-004: Authorize Remote Teleconference Meetings

VGPS BOARD OF DIRECTORS ITEMS

(VGPS BOARD ONLY VOTES)

- 2023 Proposed Board of Director Meetings Dates
- > 3 New Proposed Board Members
 - Kelly McLean
 - Kenny Cassady
 - Ankit Sekhri
- Resolution No. BOD 2022-002: Measure A

RESOLUTION OPPOSING MEASURE A Resolution Changes

WHEREAS, a citizen-driven ballot initiative was presented to the La Quinta City Council with enough signatures to qualify a measure (Measure A) for placement on the ballot at the November 8, 2022, General Municipal Election, that would (if passed) phase-out and prohibit non-hosted short-term vacation rentals in all non-exempt areas, as defined, in the City of La Quinta; and

WHEREAS, passage of Measure A will reduce visitor volume in the City of La Quinta by an estimated 122,000 visitors annually, or -55%, versus the baseline, according to a July 2022 report by Tourism Economics for the City of La Quinta; and

WHEREAS, the City of La Quinta will be significantly impacted financially if Measure A is passed, in that the City will lose a conservatively estimated \$9.5 million in local tax revenue over 10 years and \$102 million in visitor spending in the city; and

WHEREAS, vacation rental visitors to La Quinta spent nearly \$143 million in the city in 2021, which supported a total of \$170 million in total business sales, \$21.1 million in total personal income, and supported a total of 779 jobs; and

WHEREAS, in 1998, the California Court of Appeal held in the case of League of Women Voters v. Countywide Criminal Justice Coordination Commission (203 Cal. App.3d 529, 555) that local legislative bodies may go on record at public meetings in favor of or opposed to a particular measure; and

WHEREAS, the La Quinta City Council, a legislative body, officially opposed Measure A at the August 2, 2022, public meeting, and has submitted arguments in opposition of Measure A and rebuttals, as prescribed by California Elections law; and

WHEREAS, the VGPS Board of Directors is a legislative body, in that it serves as the advisory body to the VGPS Executive Committee; and

WHEREAS, the VGPS Board of Directors finds that Measure A would affect VGPS and/or VGPS' constituents, and that it is in the best interest of VGPS and its constituents that VGPS engage in permissible information activities related to said ballot measure.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Visit Greater Palm Springs, as follows:

Section 1. RECITALS

That the above recitals are true and correct and are hereby incorporated herein by this reference.

Section 2. OPPOSITION TO MEASURE A

That the VGPS Board of Directors opposes Measure A because it will reduce inventory of available units for rent in the City of La Quinta, which in turn will significantly lower levels of visitors to La Quinta, which would result in reduced visitor spending, reduced personal income, fewer jobs, and reduction intransient occupancy tax revenue and sales tax revenue currently generated by tourists visiting the City of La Quinta and the surrounding communities that are

RESOLUTION OPPOSING MEASURE A Tourism Economics Analysis for City of La Quinta

Key Findings

- Vacation rentals account for a significant share of La Quinta's visitor economy, and the proposed changes to regulations would significantly reduce the inventory available to host visitors. As a result, the proposed change to vacation rentals regulations could have severe impacts on the local economy including:
 - Lower visitor volume by 122,000 annual visitors (-55% versus the baseline)
 - Lower direct visitor spending by \$102 million (-62% versus the baseline), which would result in \$121 million in total lost economic activity
 - Support 530 fewer jobs and \$16.5 million less in local personal income versus the baseline scenario
 - Local government would receive an estimated \$9.5 million less in tax revenues versus the baseline.

Lost activity attributable to proposed vacation rental regulations: 10 years out

Direct Impacts



-122,000

Reduced Visitor Volume



-\$102M

Reduced Visitor Spending

Total Economic Impacts



-\$121M

Total Economic Impact of Reduced Visitor Spending



-530

Total Reduction in Jobs



-\$9.5M

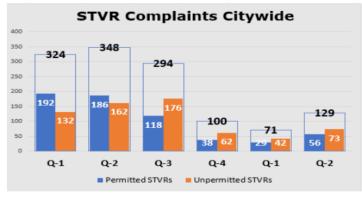
Reduction in Local Tax Revenues

266

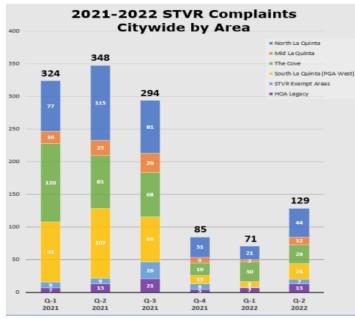


RESOLUTION OPPOSING MEASURE A City of La Quinta Quarterly Update

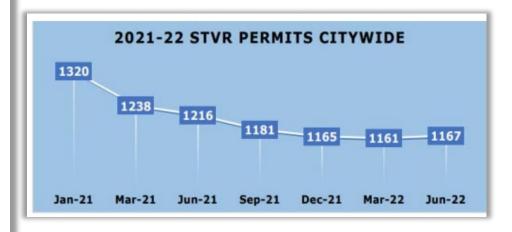








- Complaints to unpermitted STVR properties increased during the festival period (March-May) being the relative majority at 66%.
- A quarterly comparison of citywide STVR complaints for 2021 and 2022 shows a decline of complaints of 78% in Q-1 and 63% decline in Q-2.



JPA EXECUTIVE COMMITTEE ITEMS

(JPA ONLY VOTES)

- 2023 Proposed Board of Director Meetings Dates
- > Resolution No. JPA 2022-005: Carry Over Funds
- ➤ Nominations for Chair & Vice Chair 2023-2024 (discussion)



CEO / PRESIDENT'S REPORT

DESTINATION DEVELOPMENT PLAN



NEW VISION

Where travelers are welcomed from around the world to find adventure, inspiration, and rejuvenation.

NEW MISSION

We promote our unique and diverse destination to the world while advancing regional collaboration to improve the quality of life for our residents and partners.



2-YEAR PRIORITY AREAS OF FOCUS

Air Service

DEI/Sustainability/Accessibility/

Cultural Heritage

International Business

Meetings, Conventions & Sporting Events

Regional Collaboration

Wayfinding

Workforce Development/Higher

Education



- Develop international terminal capabilities
- Create destination awareness along the
 I-10 corridor for key attractions and
 experiences
- Enhance wayfinding to improve visitor experiences
- Grow nightlife & entertainment
- Attract new events & attractions

- Enhance visitor experience/summer shade initiative
- Support sustainability and DEI efforts
- Develop affordable housing solutions
- Promote the importance of work visas
- Establish hospitality **mentorship** programs
- Grow hospitality internship program

WORKFORCE DEVELOPMENT

WORKFORCE DEVELOPMENT: COD CASE STUDY PRESS CONFERENCE



Desert Sun.

Report calls for larger COD Palm Springs hospitality program but no learning hotel



Published 3:35 p.m. PT Sept. 6, 2022 | Updated 9:06 a.m. PT Sept. 7, 2022



Hospitality industry touts study, pushes back on scaled-down Palm Springs College of the Desert campus

A commissioned report addressed during a news conference Tuesday recommends a hospitality and culinary program more than double the size of COD's current plans.

BY KENDALL BALCHAN • EDUCATION • SEPTEMBER 6, 2022



WORKFORCE DEVELOPMENT:

COD PROGRAM RECOMMENDATIONS

SOURCE: CSL CULINARY & HOSPITALITY PROGRAM CASE STUDY RESEARCH



CSL-Recommended Minimum Square Footage Needed: 30,000 net*

Recommended Culinary Facilities

- 3-4 culinary labs/kitchens with adjoining classroom space
- One demonstration kitchen
- 2-6 classrooms (25-40 students)
- Restaurant (100-200 capacity)
- Banquet room (100-250 capacity)
- Bakery/café
- Creamery
- Wine and beer cellar management lab

Culinary & Hospitality Programs Efficiencies

DEDICATED SPACE

PRIMARY SHARED USE

Culinary Management

10,190 *ASF*



- Hospitality Restaurant/Event Space (200 seats)
- Cafe/Grab & Go
- Retail (Culinary School Sales)
- Lockers/Changing Rooms
- Digital / Media Arts and Social Media Lab
- Classrooms (2 @28 Seats)
- Demonstration Theater (100 seats)

14,489 ASF = 24,679 ASF

Hospitality Management

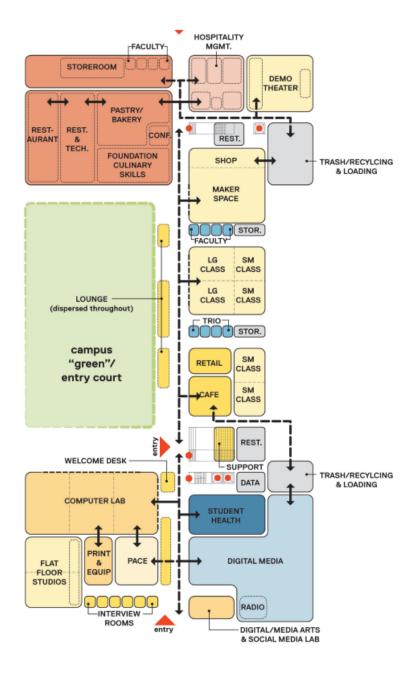
2,430 ASF

• Classrooms (2 @28 Seats)

1,600 ASF

4,030 ASF

Accelerator + Hospitality Institute Adjacencies (Level 1)



MANAGEMENT WAGES SURVEY

Preliminary results from 41 respondents:

- Hotels
- Restaurants
- Vacation Rental Agencies
- Attractions
- Venues

Average salaries range from **\$42K - \$150K**.

We need more responses!

Email davis@visitgreaterps.com to take the survey.

Hospitality Industry Wages for Management Positions in the Coachella Valley

POSITION	AVERAGE WAGE	HIGHEST WAGE
General and Operations Managers	\$152,997	\$400,000
Marketing Managers	\$105,227	\$200,000
Head Chefs	\$95,850	\$ 1 <i>77</i> ,000
Food Service Managers	\$94,800	\$170,000
Sales Managers	\$93,301	\$178,000
Hotel Managers	\$89,063	\$155,000
Facilities Managers	\$87,723	\$189,000
Purchasing Managers	\$85,248	\$143,000
Spa Managers	\$81,122	\$117,000
Catering Managers	\$78,640	\$108,000
Events Managers	\$76,310	\$110,000
Guest Relations Managers	\$74,143	\$137,000
Restaurant Managers	\$72,388	\$98,000
Front-of-House Managers	\$69,184	\$110,000
Kitchen Managers	\$68,117	\$75,000
Housekeeping Managers	\$67,249	\$102,000
Cafe Managers	\$64,575	\$67,150
Shift Managers	\$49,923	\$66,250

WORKFORCE DEVELOPMENT

RESEARCH & FEEDBACK

Tourism Economics Hospitality Management Wages Research

Includes City of Residence

CSL COD Campus Research

- Available at MyGreaterPS.com
- Next phase examining enrollment promotion and marketing

HR Directors Advisory Group

- One-on-one meetings with HR Directors
- Feedback on TEAM GPS, interniships, tourism careers marketing, and other opportunities

TourismCareersGPS.com

ACTIVATION

One Future Coachella Valley

- Student scholarships
- Mentorship and networking opportunities
- Increasing work experience opportunities
- Establishing a regional undergraduate internship program in hospitality
- Engaging regional hospitality executives to provide expertise

TEAM GPS

- Emerging leaders scholarship opportunity
- goTEAMgps.com

Marketing Campaign

- Testimonials
- Video content
- Social media
- Radio
- Billboard

WORKFORCE DEVELOPMENT CAMPAIGN

Ads are **targeted to local audiences** with additional geofencing around schools. Geofenced ads had an above-average CTR.

August 1 – digital display advertising

September - billboard, digital video advertising, and social media

October - Sunline bus sides, radio, and Spanish-language advertising







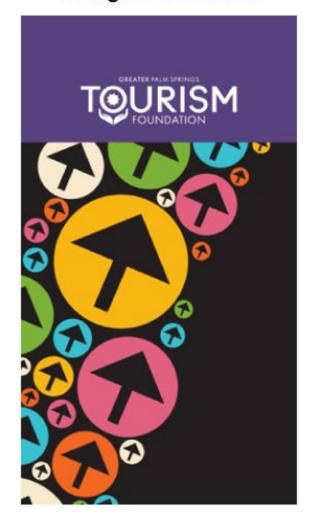
Digital Outdoor Billboard

WORKFORCE CAMPAIGN



Out of Home: Sunline Bus Sides

Instagram Social Ad



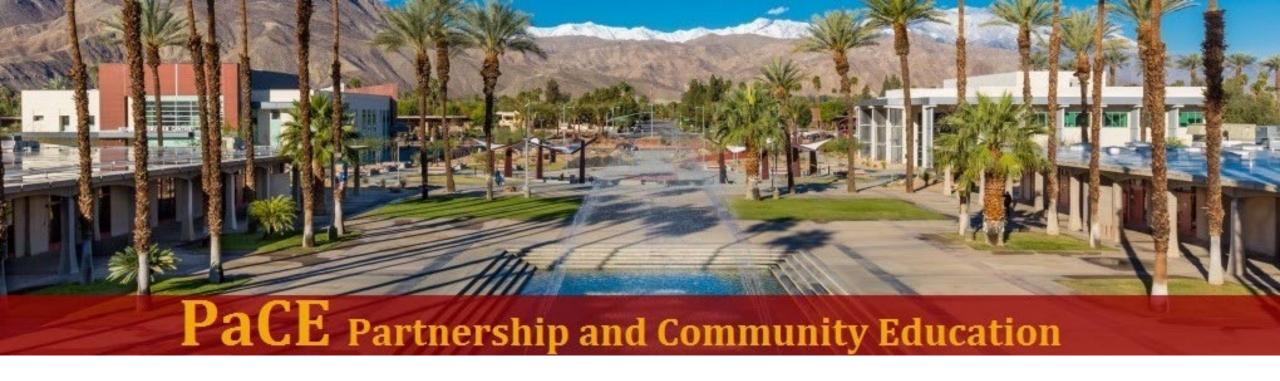
VIDEO & SOCIAL ADS



VIDEO & SOCIAL ADS



PARTNERSHIP



TEAM GPS CHAMPIONS TRAINING IN-PERSON IS AVAILABLE!

Contact <u>Erica@visitgreaterps.com</u> to schedule

Recent TEAM GPS CHAMPIONS group classes:

- The Living Desert Zoo and Gardens
- Acrisure Arena
- Palm Springs Convention Center & Bureau of Tourism
- California Desert Association of Realtors
- Greater Coachella Valley Chamber of Commerce
- Cabot's Pueblo Museum

Emerging Leaders Certificate

6 half-day (4 hour) classes:

- employee engagement
- leadership essentials
- authentic leadership
- emotional intelligence
- values & ethics
- challenges of leadership



Apply Now for GPS Tourism Foundation Scholarship

goTEAMgps.com

SUMMER STVR DATA Property Management Companies

	SUMMER 2022	SUMMER 2021	SUMMER 2019
ADR	\$400	\$398	\$290
Occupancy*	22.6%	38.3%	15.7%
Avg. Length of Stay	4.7 Nights	4.6 Nights	3.7 Nights
Owner Occupancy	20.4%	24.0%	12.1%

^{*}SUMMER IS JUNE THROUGH AUGUST OCCUPANCY REPORTED IS PAID, EXCLUDES OWNER OCC.

AUTISM CERTIFICATION

Check your emails for your Autism Sensitivity and Awareness Training 30-minute self-paced online course.

Congratulations to **The Living Desert!**

On the Way:

- JW Marriott Desert Springs Resort & Spa
- Rancho Mirage Library& Observatory



Omni Rancho Las Palmas Resort & Spa

Wednesday, November 30

5:00 PM - Registration, Cocktail Reception & Silent Auction

6:30 PM - Dinner & Awards

8:30 PM - Dessert & Dancing



Nominations, tickets, and sponsorships available at **gpsTourismFoundation.com**

How can you help?

- Submit nominations
- Donate to the silent auction or wine pull
- Purchase tickets and sponsorships

PARTNER EVENTS



PS Air Bar July 21



CREATE Center for the Arts
August 24



Renaissance Esmeralda September 14

October 20 – Meet & See at The Westin Rancho Mirage Golf Resort & Spa

November 10 – Joint Mixer with GCVCC at the Coachella Valley History Museum

November 30 – Champions of Hospitality Awards Gala

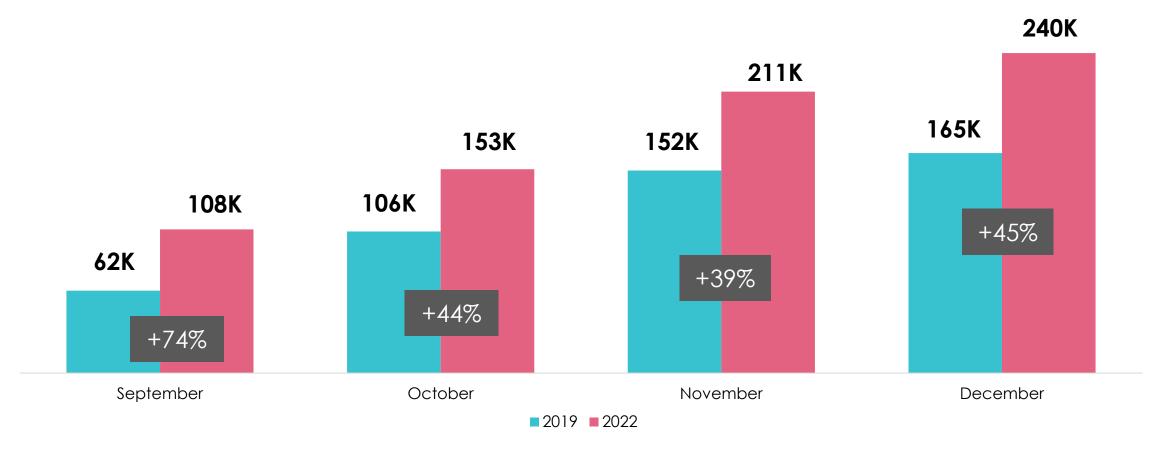
December 13 – Visit Greater Palm Springs Holiday Party

AIR SERVICE

PSP SEAT PROJECTIONS IN FALL/WINTER ARE UP VERSUS 2019

PSP MONTHLY SEAT CAPACITY, 2019 VERSUS 2022

Monthly seats in thousands, September to December 2019 versus 2022



Note 1: September to December 2022 capacity subject to change based on airlines schedule updates

Source: Schedule data via Diio Mi by Cirium; (Week of September 12, 2022). Ailevon Pacific Aviation Consulting analysis

PSP WILL WELCOME AVELO AIRLINES THIS WINTER SEASON



MANY SEASONAL ROUTES ARE RETURNING EARLIER THIS FALL THAN IN PREVIOUS YEARS



- American resuming Chicago (ORD) on 9/7
 historically resumed in early October)
- United resuming Chicago (ORD) on 9/30 (historically resumed in late October)
- Air Canada resuming Toronto (YYZ) on 10/1 (historically resumed in late December)
- Air Canada resuming Vancouver (YVR) on 10/2 (historically resumed in late October)
- Delta resuming Minneapolis (MSP) on 10/16 (historically resumed in mid December)
- Alaska resuming Boise (BOI) on 11/20 (historically resumed in mid December)
- JetBlue's **New York (JFK)** flight projected to be **1x daily** in November & December (historically 4-5x per week during these two months)

2022 SUMMER MARKETING RECAP

2022 SUMMER CAMPAIGN: CHECK IN. CHILL OUT.

8.5B impressions

533K spots







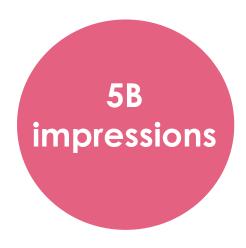








2022 SUMMER CAMPAIGN: CO-OP TELEVISION





- **NEW** for 2022, partner co-op television spots also ran as digital video ads via Centro in July and August, generating **1.7M** impressions and nearly **\$40K** in revenue from trips booked to Greater Palm Springs as a result of exposure to our advertising.
- Partner co-op spots were also posted as Instagram Reels.





















RANCHO MIRAGE

SUMMER CHILL CAMPAIGN: SOCIAL MEDIA



Target a Defined Audience: Summer Drive

and Fly markets, travel enthusiasts, summer travelers, family vacations



Engagement

- 3.25M Video Views
- **12K** clicks
- 47.6% increase in content interaction

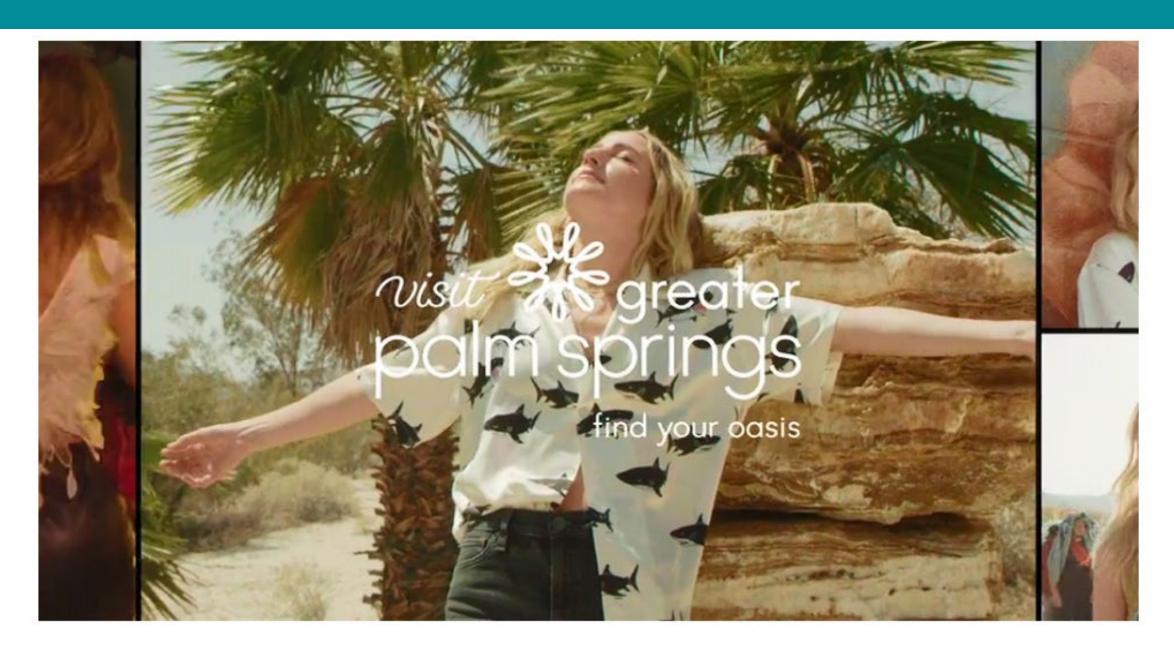


Account Growth

More than 1.2K new followers



VISIT CALIFORNIA / AEG CAMPAIGN



RESTAURANT WEEK RECAP









Impressions	Spots (TV & Radio)	Web Sessions	Completed Sessions*	Duration
223M	9,621	46K	187K	5:25

Completed sessions include partner referrals, view menus, reserve now, and click to call

RESTAURANT WEEK: TV SPOT



RESTAURANT WEEK: INFLUENCERS





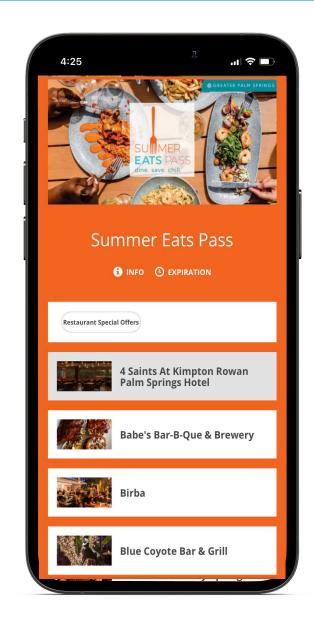
In partnership with the Communications team at VGPS, **10 influencers** attended the Restaurant Week media preview event and **dined at over 10 restaurants** combined throughout Greater Palm Springs. They promoted Restaurant Week through video and still imagery.

RESTAURANT WEEK: INFLUENCERS



SUMMER EATS PASS

- The **Summer Eats Pass** returned from June 13 and through September 5, immediately following Restaurant Week to continue promoting dining throughout the summer season.
- **80+** restaurants participated as check-in or offer locations! The pass had a total of **3887** sign-ups and **274** check-ins.
- The pass was promoted locally and in the drive market with a full media plan, including television, digital, print, social media and out of home. Over 4.8M impressions were generated.
- The pass resulted in over **14K** web sessions with an average duration of 1:35.



WHAT WILL YOU FIND FALL CAMPAIGN

FALL/WINTER MARKETING PROGRAMS







digital



content



seasonal



social

























PALM SPRINGS LIFE.











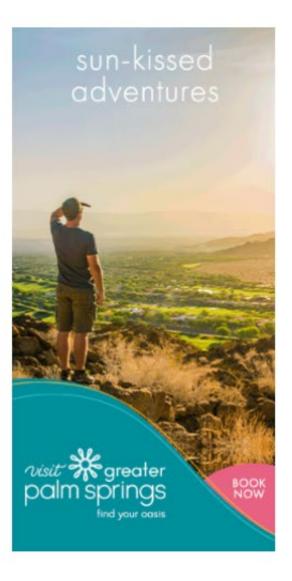


WHAT WILL YOU FIND? FALL/WINTER CAMPAIGN









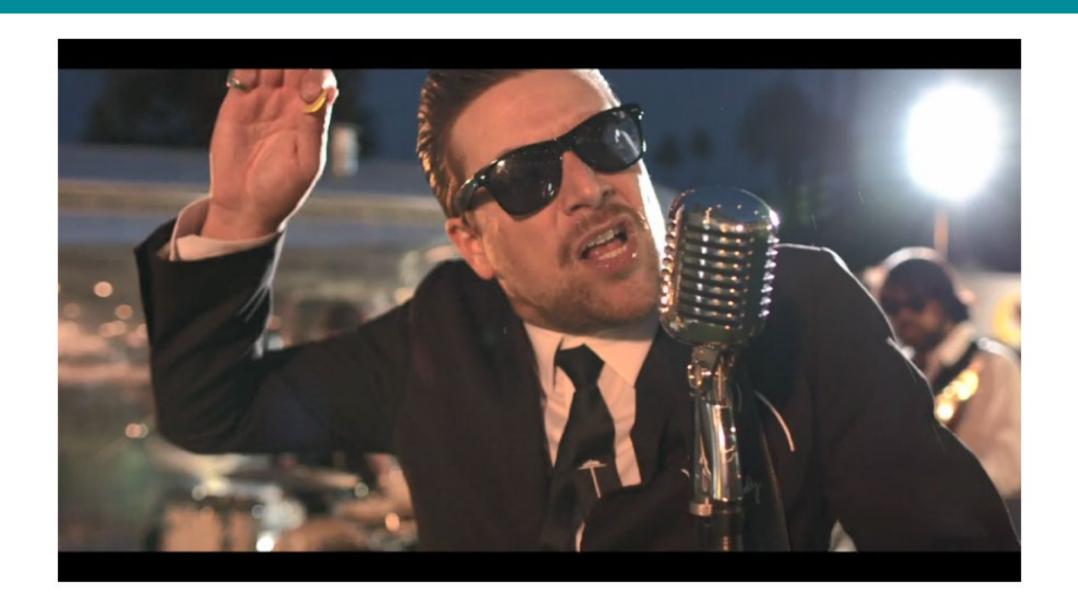
NEW BRAND TELEVISION SPOT: FAMILY



NEW BRAND TELEVISION SPOT: COUPLES & FRIENDS



NEW BRAND TELEVISION SPOT: MILLENNIALS & GEN Z



OASIS OF ART CAMPAIGN

The **Oasis of Art campaign** launched in September and will continue as an evergreen campaign to promote arts & culture offerings in Greater Palm Springs, including:

- Art & Sol video series
- Murals and arts-related events
- Re-launch artsGPS mobile app



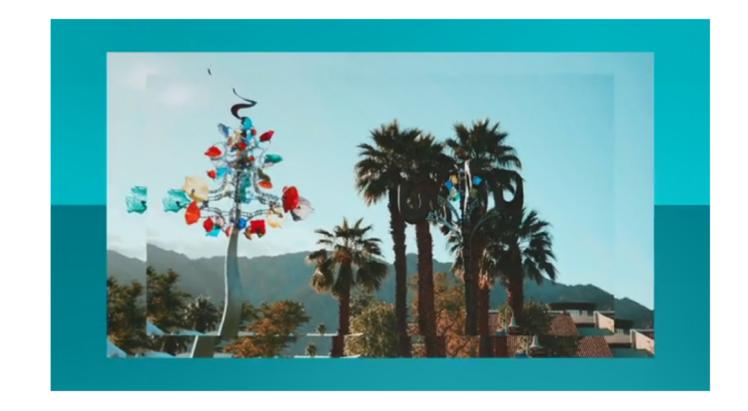


ART & SOL SERIES



WHAT WILL YOU FIND: DIGITAL VIDEO CONTENT

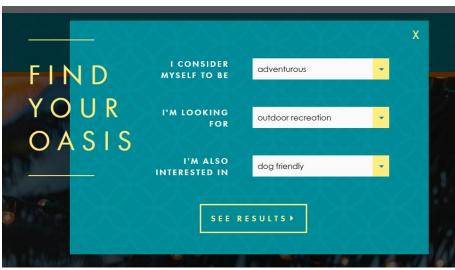
- Digital video content will be produced and shared in Fall/Winter to promote destination pillars via digital video ads, social media, YouTube, and on the Visit Greater Palm Springs website.
- Upcoming video content includes Signature Events, Arts & Culture, Dining, Outdoor Experiences, and Health & Wellness.

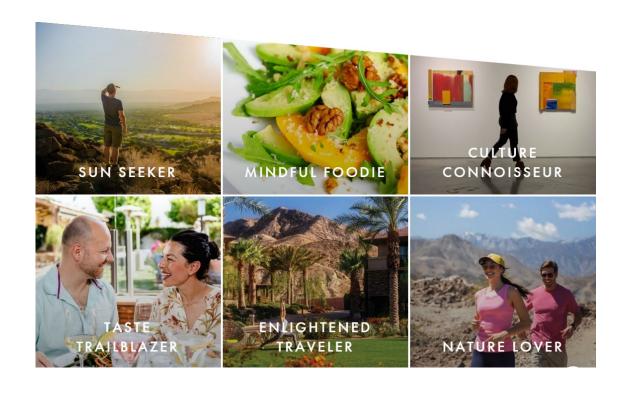


WHAT WILL YOU FIND: QUIZ + PERSONAS

Find your vacation style

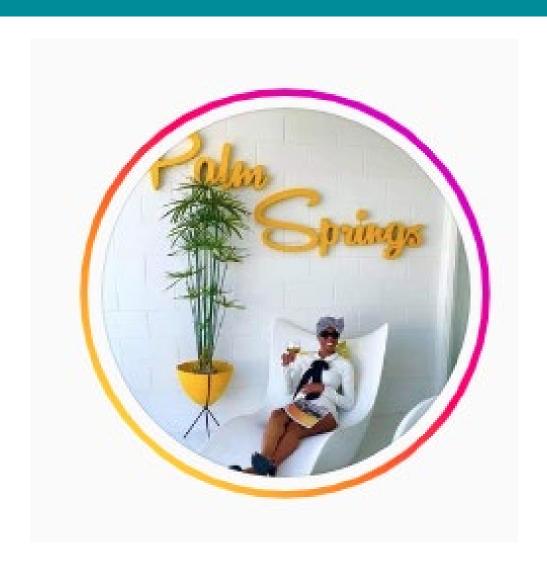
Web visitors are encouraged to find their vacation style by selecting from nine different options. These are calculated into 6 different vacation personas with itineraries and places to stay based off of interests.







LOVE LOCAL CAMPAIGN



Love Local by a Local

Lori Rogers (Instagram account @black.in.palmsprings) will highlight six local businesses throughout the destination. She brings a first-person perspective to these local shops.

These videos will be featured on Instagram, TikTok and the Visit Greater Palm Springs website.



NEW FALL SOCIAL MEDIA CAMPAIGN

This series of four episodes is a fun and adventure filled travel show following multiple characters as they discover hidden gems while following a theme. The series explores and showcases the perfect visit to Greater Palm Springs.

Themes:

- Go Big
- Everything New
- Picture Perfect
- Mind Body Spirit



12 social cuts

YouTube, TikTok, Instagram, Facebook, VGPS website



INTERNATIONAL CAMPAIGNS





Brand USA – United Stories

- Custom video
- Social media support

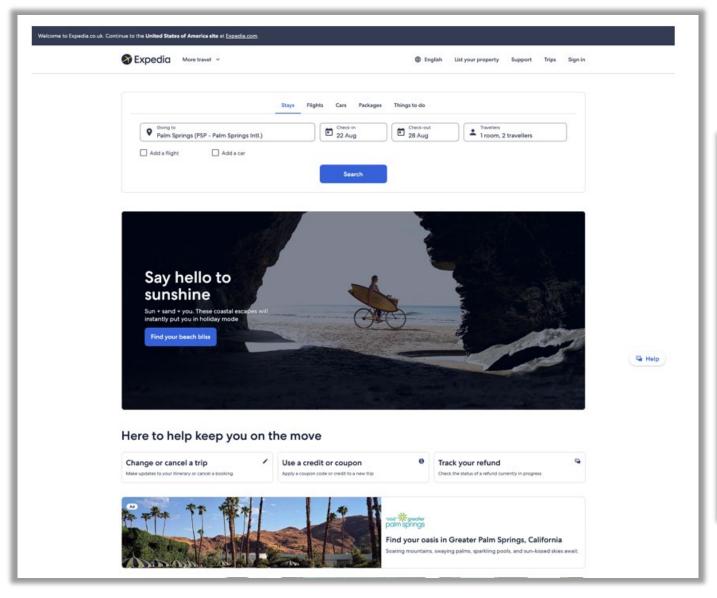
International Agency RFP

 RFP submitted and in review stage for PR & Marketing Support in the UK

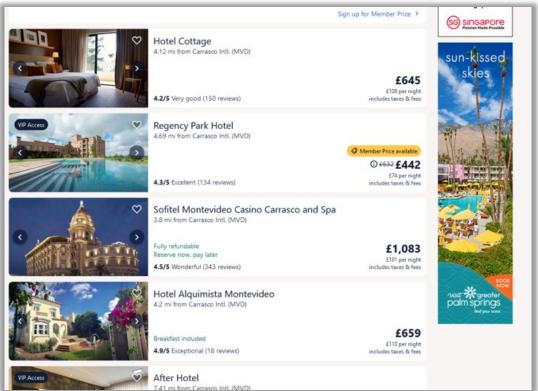
Expedia

- International campaign in the UK & Germany ran from May – August
- New California co-op campaign targeting Canada, UK, Germany, Mexico, France, and Australia launched in September

INTERNATIONAL CAMPAIGNS



Expedia UK



SUNSET MAGAZINE





Sunset

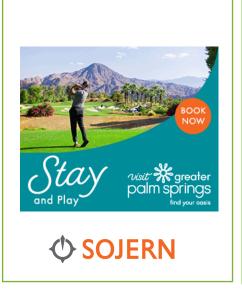
Two Issues

- Palm Springs cover
- Full page print ad front inside cover
- Test for inflight magazine for Alaska Airlines

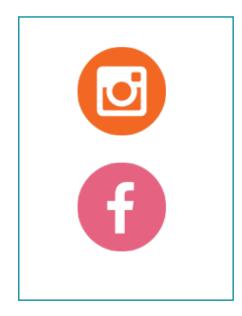
2022/2023 CO-OP OPPORTUNITIES











TV / BILLBOARD

Television (Seasonal)

Billboards (Year-Round / Seasonal Based on Markets)

DIGITAL / AUDIO

Centro – Digital & Native Advertising (Year-Round)

Sojern – Digital Advertising (Year-Round)

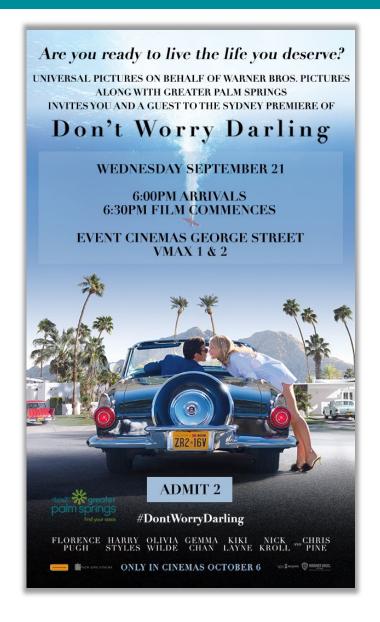
Pandora – Audio (Summer)

SOCIAL

Social Media (Year-Round)

PR & COMMUNICATIONS

FILM OASIS









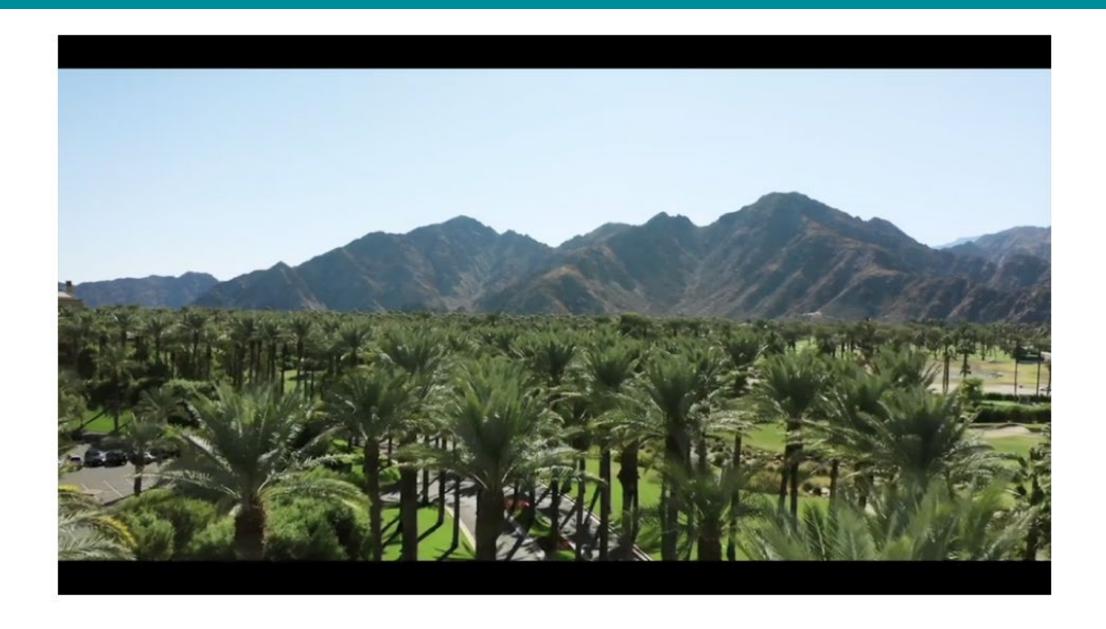
House Beautiful

THE TIMES





"DON'T WORRY DARLING" UK & AUS MOVIE TRAILER



LIVE AND WORK ANYWHERE INITIATIVE



20 destinations supporting remote work around the world

By Airbnb · July 6, 2022 · Company











Airbnb has today announced it will partner with 20 destinations around the world to make it easier to live and work anywhere, including Bali, the Canary Islands and the Caribbean.

Earlier this year, we launched our <u>Live and Work Anywhere</u> <u>initiative</u> to identify some of the most remote worker-friendly destinations in the world, and support governments and Destination Marketing Organizations (DMOs) in helping to revive tourism and provide economic support to communities after two-plus years of travel restrictions.



Find your oasis

Travel to Greater Palm Springs where you'll see aweinspiring mountains and feel the warm rays of sunkissed skies. While exploring this SoCal oasis, you'll discover world-class cuisine, mid-century modern architecture, and unparalleled natural beauty. In

- Lisbon, Portugal
- Malta
- Mexico City, Mexico
- · Palm Springs, California, USA
- · Queensland, Australia

PR QUALITY SCORE





2022 YTD 4721

2022 GOAL 6500



qui commit toutes les plus l'elles misionne expossible certainne cléss. Accrochée à finac de montagne, la l'rei veni l'est de lois depuis l'elles commit toutes les plus l'elles misionne expossible certainne cléss. Accrochée à finac de montagne, la l'rei veni l'est de lois depuis l'est channes Distals Shove, dels quentient de lois depuis l'est channes Distals Shove, dels quentient des l'est pour la channes Distals Shove, dels quentient des l'est pour la channes de l'account, l'unitente, colors, (puris) des rochers est signée du lier immense cest à l'account, l'unitente, colors, (puris) des rochers est signée du lier immense cest à l'account, l'unitente, colors, (puris) de l'est pour l'est de l'est pour le des l'est pour le des l'est pour l'est de l'est pour le channes de l'est pour le c

Frank Sinatra signée Emerson Stewart Williams, avec

ridicule on autre. Its fragpaient, sournaient, quanti lis ne montaient pas sur les arbres alenteur afin de regarder lorribre non means. Et pour quai 7 Juste une parte rose! » - susdenious et aus Enattendant, indite porte ma pas été repeinte. Elle rap-porte gros puisque depuis 2018 la maison se loue aussi sur l'architectur Pulm Springs n'est plus à un purndone près. On la quitte modern (3 heure par l'Interstate 11 South qui traverse d'impressionnants champs d'éoliennes (rappelez-vous « Rain Man »). Et fou. et infin:

rables, s'étripait avec Ava Gardner et y enregistrait propose de 4 à toit envoyait directement et Papeste, opér à LA! Les design addicts via Los Angeles. peuvent aussi se rendre à Palexander House (1986), un joyau moderniste avec (hogages cabine ses boiseries en séquoia, ses parois de verre, sa pierre de lare, son mobi-lier remarquable (fauteuils Eames, lampes George spécialiste dans le Nelson, table basse Isamu vosage sur mesur Noguchi...) et sa piscine ilidoré par dus vintage ronde, avec vue spectaculaire sur la vallée un circuit Paim de Coachella en contrebas. Quant à la Dinah

tres jifters – et se ioue 4 500 dollars is mait.

Ruchetée il y a quelques mois par un milliardaire
européen pour 136 milliors de dollars, l'éconique Kauf
mann Desert House (1946) sur West Vista Chino Rd.
immente se ploi réalisée par l'architecte Richard Neutra, n'est pas occur du désert. jaune averiit : «Armad response ». Rien que ça. Face au A partir de 200 € trop-plein de curieux, pour sa propre maison (#that-pinkdoor) sur East Sierra Way, Seun Rogers n'a pas liquenceser.com osé aller aussi loin. Mais ce n'est pas l'envie qui lui a mançué. Sa jolie maison n'a rien de plus que celles alentour, à part un petit détail qui change tout ; une

porte rose. Une porte rose qui a fait le tour du monde pour les posi part sur Instagram, avant de se matérialiser sur des ceufs de Pâques, des biscuits, des citrouilles de Halloween... pap-A partir de Sean Rogers, qui en avait fait sa résidence de villégia-té Ctachambre. sean regiers, qui estimat un sai escribe de vinegar ture, ne décodère pas : « Ce fui la folie, un candremar. Pendant des amnéss, on a va défiler des milliers de tou-pour se faire phosographier. Nas, en Bélnit, en costame

la ville qui surgit du « grand ruille part », comme dirait
James Ellroy, se fond dans le rétroviseur. ■





Santa Barbara

MEDIA MISSIONS & EVENTS

Los Angeles Media Dinner



Visit California San Francisco Media Reception



Society of American
Travel Writers Convention



Visit California Rural Region Committee Meeting



CONVENTION SALES

CONVENTION SALES PRODUCTION - 2022

	LEADS	NEW LEADS	BOOKINGS	ROOM NIGHTS	
YTD ACTUAL	1,053	552	212	111,241	
YTD GOAL	767	400	173	103,333	
YTD 2019	783	431	157	92,511	

ROOM NIGHT GOALS

Current Room Night Bookings

130,355 + 24,645 = 155,000

Room Nights Needed to Reach Goal

2022 Goal

HOW ARE WE GOING TO GET THERE?

Tentative 1

47 Pending Leads With 47K+ Room Nights

Tentative 2

104 Pending Leads With **145K+** Room Nights

FUTURE PACE 2022 - 2024

Year	ОТВ	Pace Targets	Variance	Variance %	LTB	Tentatives
2022	219,000	194,164	24,835	13%	-	27,525
2023	159,036	144,114	14,922	10%	14,922	172,455
2024	100,463	88,058	12,405	14%	12,405	143,965

NATIONAL CELEBRATE SERVICES WEEK







- Advertising in The Desert Sun and on LinkedIn for Event Services Professional Association's "National Celebrate Services Week" (August 1-5)
- Hosted event at Margaritaville to recognize and celebrate
- Congratulations to: Armida Covarrubias, Daryl Johnson, Maiya Kiest, Kristie Dore, Elise Colson, Wenddy Cobian, Chris Cotugno, Darin Roper, Dawn O'Malley, and Ruben Guillen!

JUNE - JULY TRAVEL



CONFERENCEDIRECT – Annual Partner Fair June 12-16

 Annual partner meeting connecting partners and over 150 CD Associates

MPI – World Education Conference June 20-23

- Hosted buyers 10 matched appointments
- Ask the Export Breakout sponsor
- President's Dinner Table for 8

HPN – Rock Your Heart July 23-24

- One on one time with 16 new clients to VGPS
- Received three new RFP's
- One on one time with CEO, VP of Sales of HPN

AUGUST - SEPTEMBER TRAVEL

SMART MEETINGS – San Francisco August 4

• 13 matched appointments

CANADIAN MEETINGS + EVENTS EXPO August 16-18

- Annual tradeshow targeting over 200+companies
- Joint Share Program

ASAE- ANNUAL MEETING & EXPO August 20-23

- Annual meeting & expo targeting association professionals
- Received four new RFP's, two will be conducting sites this fall

MARITZ NEXT August 30 – September 1

- Hosting 2 customer meal events and sales calls
- Joint Share Program

CD DIVERSITY, EQUITY, & INCLUSION CONFERENCE August 29 – September 1

 100 attendees for inaugural event

PCMA PARTNERSHIP SUMMIT September 15-18

- Executive-level education and VIP networking event
- VGPS hosted (2) clients

UPCOMING TRAVEL



IMEX – October 11-13

- Currently we have 71 confirmed appointments (max is 90)
- Hosting Spa Reception 12 confirmed
- Hosting three Dinners 34 confirmed
- Hosting breakfast 11 confirmed



Far Hills Race Client Event – October 15

 Hosting 40 corporate customers, insurance and financial focus



ASAE Five Star – La Quinta Resort – October 13-16

Exclusive for Association CEOs



PCMA Exhale – October 24-26

Hosting corporate client for this event,
 which is focused on wellbeing and mindfulness

UPCOMING EVENTS



January 4-7, 2023

- In partnership with La Quinta Resort & Club
- We will host a fam for planners to attend the gala and experience the destination



March 7-10, 2023

- Strategic Partner
- Hosting exclusive FAM for BNP Paribas Open for top planners targeting, financial, insurance and incentive programs

STAFFING

VISIT GPS STAFF UPDATES

Operations

Operations Coordinator
 Carlos Lerma

Destination Experiences

Destination Experiences
 Manager
 Marta Battle

Finance

Finance Intern
 Cristian Cabrera

Tourism Development

 Tourism Development Manager (based in UK)
 Gerry Boyle

Marketing

Graphic Designer
 Denise Marley

Actively Recruiting

- Vice President of Communications & Public Affairs
- Director of Indian Wells Tourism
- Marketing Specialist

BIRTHDAYS

HAPPY BIRTHDAY !!!



Jay Mainthia September 5



Jeffrey Bernstein September 21



Allen Monroe

September 29



Jan Harnik

October 11



JPA EXECUTIVE COMMITTEE & BOARD OF DIRECTORS UPDATES



NEXT BOARD MEETING

Friday, November 18, 2022

Location: TBD