

Palm Springs International Airport Capacity Forecast

Updated May 07, 2020



Quarterly Summary of Flights, Capacity and Passengers

Weekly One-Way Capacity

		1Q	2Q	3Q	4Q
2019	Actual	50,792	29,588	13,556	32,199
2020	Low	45,666	7,437	10,378	18,192
	Mid	45,666	7,828	10,925	19,149
	High	45,666	8,219	11,471	20,106
2021	Low	26,100	18,944	8,510	19,873
	Mid	28,431	22,057	11,012	26,265
	High	30,858	25,483	13,996	34,083

Variance		1Q	2Q	3Q	4Q
2020 v 2019	Low	(10%)	(75%)	(23%)	(44%)
	Mid	(10%)	(74%)	(19%)	(41%)
	High	(10%)	(72%)	(15%)	(38%)
2021 v 2020	Low	(43%)	155%	(18%)	9%
	Mid	(38%)	182%	1%	37%
	High	(32%)	210%	22%	70%
2021 v 2019	Low	(49%)	(36%)	(37%)	(38%)
	Mid	(44%)	(25%)	(19%)	(18%)
	High	(39%)	(14%)	3%	6%

Monthly One-Way Capacity

		1Q	2Q	3Q	4Q	Total
2019	Actual	652,986	383,462	178,403	422,664	1,637,515
2020	Low	593,172	96,796	135,920	239,611	1,065,500
	Mid	593,172	101,891	143,074	252,222	1,090,359
	High	593,172	106,986	150,228	264,833	1,115,218
2021	Low	343,775	249,518	112,096	261,755	967,144
	Mid	374,479	290,528	145,046	345,949	1,156,002
	High	406,445	335,650	184,355	448,924	1,375,374

Variance		1Q	2Q	3Q	4Q	Total
2020 v 2019	Low	(9%)	(75%)	(24%)	(43%)	(35%)
	Mid	(9%)	(73%)	(20%)	(40%)	(33%)
	High	(9%)	(72%)	(16%)	(37%)	(32%)
2021 v 2020	Low	(42%)	158%	(18%)	9%	(9%)
	Mid	(37%)	185%	1%	37%	6%
	High	(31%)	214%	23%	70%	23%
2021 v 2019	Low	(47%)	(35%)	(37%)	(38%)	(41%)
	Mid	(43%)	(24%)	(19%)	(18%)	(29%)
	High	(38%)	(12%)	3%	6%	(16%)

Monthly One-Way Passengers

		1Q	2Q	3Q	4Q	Total
2019	Actual	498,916	302,202	148,860	282,867	1,232,844
2020	Low	397,928	9,395	50,648	152,699	610,669
	Mid	397,928	9,889	53,313	160,736	621,866
	High	397,928	10,384	55,979	168,773	633,063
2021	Low	219,081	159,013	71,436	166,811	616,342
	Mid	238,648	185,148	92,435	220,466	736,698
	High	259,019	213,903	117,486	286,090	876,499

Variance		1Q	2Q	3Q	4Q	Total
2020 v 2019	Low	(20%)	(97%)	(66%)	(46%)	(50%)
	Mid	(20%)	(97%)	(64%)	(43%)	(50%)
	High	(20%)	(97%)	(62%)	(40%)	(49%)
2021 v 2020	Low	(45%)	1,593%	41%	9%	1%
	Mid	(40%)	1,772%	73%	37%	18%
	High	(35%)	1,960%	110%	70%	38%
2021 v 2019	Low	(56%)	(47%)	(52%)	(41%)	(50%)
	Mid	(52%)	(39%)	(38%)	(22%)	(40%)
	High	(48%)	(29%)	(21%)	1%	(29%)

Weekly Round Trips

		1Q	2Q	3Q	4Q
2019	Actual	402	268	157	293
2020	Low	383	75	110	175
	Mid	383	84	122	194
	High	383	96	140	223
2021	Low	265	192	86	202
	Mid	289	224	112	267
	High	313	259	142	346

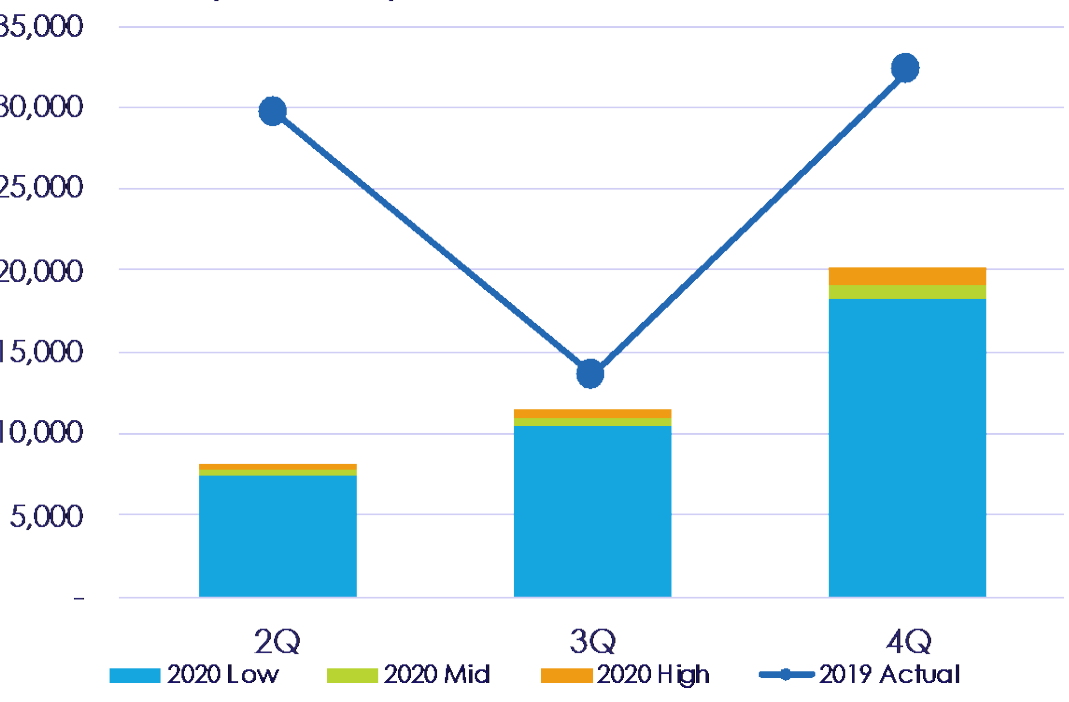
Variance		1Q	2Q	3Q	4Q
2020 v 2019	Low	(5%)	(72%)	(30%)	(40%)
	Mid	(5%)	(69%)	(22%)	(34%)
	High	(5%)	(64%)	(11%)	(24%)
2021 v 2020	Low	(31%)	155%	(21%)	15%
	Mid	(25%)	168%	(8%)	37%
	High	(18%)	169%	1%	55%
2021 v 2019	Low	(34%)	(28%)	(45%)	(31%)
	Mid	(28%)	(16%)	(29%)	(9%)
	High	(22%)	(3%)	(10%)	18%

Monthly Round Trips

		1Q	2Q	3Q	4Q	Total
2019	Actual	5,167	3,469	2,065	3,848	14,549
2020	Low	4,971	979	1,438	2,304	9,692
	Mid	4,971	1,088	1,598	2,560	10,217
	High	4,971	1,251	1,838	2,944	11,004
2021	Low	3,489	2,533	1,138	2,657	9,816
	Mid	3,801	2,949	1,472	3,511	11,733
	High	4,125	3,407	1,871	4,556	13,960

Variance		1Q	2Q	3Q	4Q	Total
2020 v 2019	Low	(4%)	(72%)	(30%)	(40%)	(33%)
	Mid	(4%)	(69%)	(23%)	(33%)	(30%)
	High	(4%)	(64%)	(11%)	(23%)	(24%)
2021 v 2020	Low	(30%)	159%	(21%)	15%	1%
	Mid	(24%)	171%	(8%)	37%	15%
	High	(17%)	172%	2%	55%	27%
2021 v 2019	Low	(32%)	(27%)	(45%)	(31%)	(33%)
	Mid	(26%)	(15%)	(29%)	(9%)	(19%)
	High	(20%)	(2%)	(9%)	18%	(4%)

PSP CAPACITY FORECAST
2020 weekly one-way seats



Palm Springs International Airport Capacity Forecast



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Weekly Flight Estimate (Round Trips)

		Base (24FEB20 Schedule Load)				Weekly - Low								Weekly - Mid								Weekly - High										
Airline	Dest	Apr	May	Jun	Jul	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Air Canada	YVR	6										6	6	6							7	7	7							8	8	8
	YYZ	6												2									2								2	
Alaska	PAE	7	5									4	4	4							4	4	4							5	5	5
	PDX	19	9									4	4	6							4	4	7							5	5	8
	SEA	37	21	7	7							6	10	16	7	7	7	7	7	7	7	11	18	8	8	8	8	8	8	13	21	
	SFO	34	32	28	28	6	6	12	16	16	16	16	16	19	7	7	13	18	18	18	18	18	21	8	8	15	21	21	21	21	21	24
Allegiant	BLI	4	3	2	2			2	2	2	2	2	2	2			2	2	2	2	2	2	2			2	2	2	2	2	2	2
American	DFW	22	21	15	14	10	9	9	9	10	10	10	10	10	11	10	10	10	11	11	11	11	13	13	12	12	13	13	13	13	13	13
	ORD	14	8	1		6	5					4	4	5	7	5					4	4	5	8	6					5	5	6
	PHX	49	38	35	36	16	5	6	12	12	16	16	16	22	18	5	7	13	13	18	18	18	24	21	6	8	15	15	21	21	21	28
Contour	SMF	7	7	7	7								5	5								6	6							7	7	7
Delta	ATL	2										4	4	4							4	4	4							5	5	5
	MSP	7										4	4	4							4	4	4							5	5	5
	SEA	9																														
	SLC	28	14	14	14	8	6	12	13	13	16	16	16	23	9	7	13	14	14	18	18	18	25	10	8	15	16	16	21	21	21	29
Frontier	DEN	2					1	1	1	1	1	1	1	2		1	1	1	1	1	1	1	2		1	1	1	1	1	1	1	2
JetBlue	BOS	1																														
	JFK	6					2	2	2	2	2	2	2	2		2	2	2	2	2	2	2	2		2	2	2	2	2	2	2	2
	LGB						2	2	2	2	2					2	2	2	2	2					2	2	2	2	2	2	2	2
Sun Country	MSP	5	2			3	2					4	2	4	3	2					4	2	4	3	2					5	2	5
	SFO	1																														
United	DEN	32	27	21	21	6	13	13	15	15	15	15	15	15	7	14	14	17	17	17	17	17	17	8	16	16	20	20	20	20	20	20
	EWB	2																														
	IAH	21	6									4	4	4							4	4	4							5	5	5
	LAX	7	7	1				3	3	3	6	6	6	6			3	3	3	7	7	7	7			3	3	3	8	8	8	8
	ORD	7	2									4	4	4							4	4	4							5	5	5
	SFO	40	31	21	21	13	13	16	19	19	19	20	22	22	14	14	18	21	21	21	22	24	24	16	16	21	24	24	24	25	28	28
WestJet	YEG	6																														
	YVR	14	5	2	2				2	2	2	4	6	8				2	2	2	4	7	9				2	2	2	5	8	10
	YWG	1																														
	YYC	18	7	5	5				5	5	5	6	6	10				5	5	5	7	7	11				6	6	6	8	8	13
Grand Total		415	244	157	157	75	68	83	105	106	118	156	167	202	83	76	92	117	118	131	173	186	224	95	87	106	135	136	151	199	214	258

Palm Springs International Airport Capacity Forecast



Monthly Flight Estimate (Round Trips)

		Base (24FEB20 Schedule Load)				Monthly - Low								Monthly - Mid								Monthly - High										
Airline	Dest	Apr	May	Jun	Jul	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Air Canada	YVR	6										28	27	28							31	30	31							36	35	36
	YYZ	6												7									8								9	
Alaska	PAE	7	5									16	16	15							18	18	17							21	21	20
	PDX	19	9									16	16	28							18	18	31							21	21	36
	SEA	37	21	7	7							28	43	71	30	31	30	31	31	30	31	48	79	35	36	35	36	36	35	36	55	91
	SFO	34	32	28	28	27	28	50	72	72	68	72	70	83	30	31	56	80	80	76	80	78	92	35	36	64	92	92	87	92	90	106
Allegiant	BLI	4	3	2	2			8	8	8	7	8	8	7			9	9	9	8	9	9	8			10	10	10	9	10	10	9
American	DFW	22	21	15	14	42	40	39	41	44	41	44	43	43	47	44	43	45	49	46	49	48	48	54	51	49	52	56	53	56	55	55
	ORD	14	8	1		27	20					16	16	20	30	22					18	18	22	35	25					21	21	25
	PHX	49	38	35	36	69	20	27	52	51	68	72	70	95	77	22	30	58	57	76	80	78	106	89	25	35	67	66	87	92	90	122
Contour	SMF	7	7	7	7								23	24								26	27							30	31	
Delta	ATL	2										16	16	15							18	18	17							21	21	20
	MSP	7										16	16	15							18	18	17							21	21	20
	SEA	9																														
	SLC	28	14	14	14	34	28	50	56	56	68	72	70	99	38	31	56	62	62	76	80	78	110	44	36	64	71	71	87	92	90	127
Frontier	DEN	2					5	4	4	5	4	5	4	7		5	4			4	5	4	8		6	5	5	6	5	6	5	9
JetBlue	BOS	1																														
	JFK	6					9	7	8	8	7	8	8	8		10	8	9	9	8	9	9	9		12	9	10	10	9	10	10	10
	LGB						9	7	8	8	7					10	8	9	9	8					12	9	10	10	9			
Sun Country	MSP	5	2			12	8					16	8	15	13	9					18	9	17	15	10					21	10	20
	SFO	1																														
United	DEN	32	27	21	21	27	56	54	68	68	65	68	67	67	30	62	60	75	76	72	75	74	74	35	71	69	86	87	83	86	85	85
	EWB	2																														
	IAH	21	6									16	16	15							18	18	17							21	21	20
	LAX	7	7	1				12	12	13	27	28	27	28			13	13	14	30	31	30	31			15	15	16	35	36	35	36
	ORD	7	2									16	16	15							18	18	17							21	21	20
	SFO	40	31	21	21	54	56	69	84	84	81	87	94	95	60	62	77	93	93	90	97	104	106	69	71	89	107	107	104	112	120	122
WestJet	YEG	6																														
	YVR	14	5	2	2				8	8	7	16	27	35				9	9	8	18	30	39				10	10	9	21	35	45
	YWG	1																														
	YYC	18	7	5	5				20	20	20	28	27	43				22	22	22	31	30	48				25	25	25	36	35	55
Grand Total		415	244	157	157	320	305	355	467	473	499	693	730	881	355	339	394	519	525	554	770	811	979	408	390	453	597	604	637	886	933	1,126

Palm Springs International Airport Capacity Forecast



Weekly Seat Estimate (One-Way Seats)

		Base (24FEB20 Schedule Load)				Weekly - Low								Weekly - Mid								Weekly - High										
Airline	Dest	Apr	May	Jun	Jul	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Air Canada	YVR	889										798	798	798							840	840	840							882	882	882
	YYZ	789												270									284								298	
Alaska	PAE	532	361									289	289	289							304	304	304							319	319	319
	PDX	2,846	1,276									494	494	865							520	520	910							546	546	956
	SEA	6,193	3,460	1,225	1,291	505	505	1,157	1,157	1,157	1,157	1,157	1,735	2,839	532	532	1,218	1,218	1,218	1,218	1,218	1,826	2,988	559	559	1,279	1,279	1,279	1,279	1,279	1,917	3,137
	SFO	2,584	2,559	2,158	2,204	505	505	939	1,300	1,300	1,300	1,300	1,300	1,516	532	532	988	1,368	1,368	1,368	1,368	1,368	1,596	559	559	1,037	1,436	1,436	1,436	1,436	1,436	1,676
Allegiant	BLI	624	499	351	351			296	296	296	296	296	296	296			312	312	312	312	312	312	312				328	328	328	328	328	328
American	DFW	3,361	3,334	2,362	2,320	1,620	1,216	1,216	1,216	1,338	1,338	1,338	1,338	1,338	1,705	1,280	1,280	1,280	1,408	1,408	1,408	1,408	1,408	1,790	1,344	1,344	1,344	1,478	1,478	1,478	1,478	
	ORD	2,168	1,408	112		1,064	760					608	608	760	1,120	800					640	640	800	1,176	840				672	672	840	
	PHX	4,153	3,213	2,508	2,516	1,385	309	432	803	803	1,265	1,265	1,265	1,687	1,458	325	455	845	845	1,332	1,332	1,332	1,776	1,531	341	478	887	887	1,399	1,399	1,865	
Contour	SMF	210	221	213	218								200	200								210	210							221	221	
	ATL	368										502	502	502							528	528	528							554	554	554
Delta	MSP	1,227										502	502	502							528	528	528							554	554	554
	SEA	1,279																														
	SLC	1,767	882	961	1,015	812	466	865	931	931	1,197	1,197	1,197	1,663	855	490	910	980	980	1,260	1,260	1,260	1,750	898	515	956	1,029	1,029	1,323	1,323	1,838	
Frontier	DEN	333					177	177	177	177	177	177	177	353		186	186	186	186	186	186	186	372		195	195	195	195	195	195	195	391
JetBlue	BOS	137															324	324	324	324	324	324	324			340	340	340	340	340	340	
	JFK	992						308	308	308	308	308	308	308		324	324	324	324	324	324	324	324			340	340	340	340	340	340	
	LGB							308	308	308	308						324	324	324	324	324	324				340	340	340	340	340		
Sun Country	MSP	958	456			530	353					707	353	707	558	372					744	372	744	586	391					781	391	781
	SFO	167																														
United	DEN	2,858	2,939	1,349	1,183	998	971	971	1,179	1,179	1,179	1,470	1,470	1,470	1,050	1,022	1,022	1,241	1,241	1,241	1,547	1,547	1,547	1,103	1,073	1,073	1,303	1,303	1,303	1,624	1,624	1,624
	EWB	291																														
	IAH	1,516	432									289	289	289							304	304	304							319	319	319
	LAX	350	368	35				143	143	143	333	333	333	333			150	150	150	350	350	350	350			158	158	158	368	368	368	
	ORD	1,048	372									437	437	437							460	460	460							483	483	483
	SFO	4,040	3,061	1,240	1,088	665	665	872	1,017	1,017	1,017	1,066	1,163	1,163	700	700	918	1,071	1,071	1,071	1,122	1,224	1,224	735	735	964	1,125	1,125	1,125	1,178	1,285	1,285
	YEG	886																														
WestJet	YVR	2,329	857	392	392				331	331	331	570	998	1,283				348	348	348	600	1,050	1,350				365	365	365	630	1,103	1,418
	YWG	184																														
	YYC	2,665	1,069	695	758				827	827	827	998	998	1,568				870	870	870	1,050	1,050	1,650				914	914	914	1,103	1,103	1,733
Grand Total		47,802	26,765	13,600	13,333	8,085	6,543	7,683	9,991	10,113	11,031	16,098	17,046	21,431	8,510	6,887	8,087	10,517	10,645	11,612	16,945	17,943	22,559	8,936	7,231	8,491	11,043	11,177	12,193	17,792	18,840	23,687

Palm Springs International Airport Capacity Forecast



Weekly Seat Estimate (One-Way Seats)

		Base (24FEB20 Schedule Load)				Monthly - Low								Monthly - Mid								Monthly- High										
Airline	Dest	Apr	May	Jun	Jul	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Air Canada	YVR	889										3,534	3,420	3,534							3,720	3,600	3,720							3,906	3,780	3,906
	YYZ	789												1,079									1,136								1,193	
Alaska	PAE	532	361									1,300	1,300	1,227							1,368	1,368	1,292							1,436	1,436	1,357
	PDX	2,846	1,276									2,223	2,223	3,829							2,340	2,340	4,030							2,457	2,457	4,232
	SEA	6,193	3,460	1,225	1,291	2,166	2,238	4,959	5,124	5,124	4,959	5,124	7,570	12,458	2,280	2,356	5,220	5,394	5,394	5,220	5,394	7,968	13,114	2,394	2,474	5,481	5,664	5,664	5,481	5,664	8,366	13,770
	SFO	2,584	2,559	2,158	2,204	2,166	2,238	4,043	5,776	5,776	5,487	5,776	5,632	6,642	2,280	2,356	4,256	6,080	6,080	5,776	6,080	5,928	6,992	2,394	2,474	4,469	6,384	6,384	6,065	6,384	6,224	7,342
Allegiant	BLI	624	499	351	351			1,334	1,334	1,334	1,186	1,334	1,334	1,186			1,404	1,404	1,404	1,248	1,404	1,404	1,248			1,474	1,474	1,474	1,310	1,474	1,474	1,310
American	DFW	3,361	3,334	2,362	2,320	6,921	5,350	5,229	5,472	5,958	5,594	5,958	5,837	5,837	7,285	5,632	5,504	5,760	6,272	5,888	6,272	6,144	6,144	7,649	5,914	5,779	6,048	6,586	6,182	6,586	6,451	6,451
	ORD	2,168	1,408	112		4,560	3,344					2,736	2,736	3,344	4,800	3,520				2,880	2,880	3,520	5,040	3,696					3,024	3,024	3,696	
	PHX	4,153	3,213	2,508	2,516	5,925	1,359	1,853	3,582	3,520	5,343	5,624	5,483	7,452	6,237	1,430	1,950	3,770	3,705	5,624	5,920	5,772	7,844	6,549	1,502	2,048	3,959	3,890	5,905	6,216	6,061	8,236
	SMF	210	221	213	218								865	898								910	945							956	992	
Contour	ATL	368										2,257	2,257	2,132							2,376	2,376	2,244							2,495	2,495	2,356
	MSP	1,227										2,257	2,257	2,132							2,376	2,376	2,244							2,495	2,495	2,356
Delta	SEA	1,279																														
	SLC	1,767	882	961	1,015	3,430	2,062	3,724	4,123	4,123	5,054	5,320	5,187	7,315	3,610	2,170	3,920	4,340	4,340	5,320	5,600	5,460	7,700	3,791	2,279	4,116	4,557	4,557	5,586	5,880	5,733	8,085
Frontier	DEN	333					884	707	707	884	707	884	707	1,414		930	744	744	930	744	930	744	1,488		977	781	781	977	781	977	781	1,562
	BOS	137										1,385	1,385	1,385			1,296	1,458	1,458	1,296	1,458	1,458	1,458			1,701	1,361	1,531	1,531	1,361	1,531	
JetBlue	JFK	992						1,539	1,231	1,385	1,231	1,539	1,231	1,385			1,296	1,458	1,458	1,296	1,458	1,458	1,458			1,701	1,361	1,531	1,531	1,361	1,531	
	LGB							1,539	1,231	1,385	1,231						1,296	1,458	1,458	1,296						1,701	1,361	1,531	1,531	1,361		
Sun Country	MSP	958	456			2,297	1,590					3,181	1,590	3,004	2,418	1,674					3,348	1,674	3,162	2,539	1,758					3,515	1,758	3,320
	SFO	167																														
United	DEN	2,858	2,939	1,349	1,183	4,275	4,300	4,161	5,201	5,271	4,993	6,484	6,397	6,397	4,500	4,526	4,380	5,475	5,548	5,256	6,825	6,734	6,734	4,725	4,752	4,599	5,749	5,825	5,519	7,166	7,071	7,071
	EWR	291																														
	IAH	1,516	432									1,300	1,300	1,227							1,368	1,368	1,292							1,436	1,436	1,357
	LAX	350	368	35				618	618	665	1,425	1,473	1,425	1,473			650	650	700	1,500	1,550	1,500	1,550			683	683	735	1,575	1,628	1,575	1,628
	ORD	1,048	372									1,967	1,967	1,857							2,070	2,070	1,955							2,174	2,174	2,053
	SFO	4,040	3,061	1,240	1,088	2,850	2,945	3,731	4,506	4,506	4,361	4,700	5,039	5,136	3,000	3,100	3,927	4,743	4,743	4,590	4,947	5,304	5,406	3,150	3,255	4,123	4,980	4,980	4,820	5,194	5,569	5,676
WestJet	YEG	886																														
	YVR	2,329	857	392	392				1,488	1,488	1,322	2,565	4,275	5,558				1,566	1,566	1,392	2,700	4,500	5,850				1,644	1,644	1,462	2,835	4,725	6,143
	YWG	184																														
	YYC	2,665	1,069	695	758				3,637	3,637	3,637	4,418	4,275	6,840				3,828	3,828	3,828	4,650	4,500	7,200				4,019	4,019	4,019	4,883	4,725	7,560
Grand Total		47,802	26,765	13,600	13,333	34,590	29,387	32,820	44,337	45,055	46,529	71,797	74,459	93,355	36,410	30,934	34,547	46,670	47,426	48,978	75,576	78,378	98,268	38,231	32,481	36,274	49,004	49,797	51,427	79,355	82,297	103,181



Monthly Passenger Estimate (One-Way Passengers)

		Historic Load Factor						Monthly - Low									Monthly - Mid									Monthly - High									
Airline	Dest	Apr	May	Jun	Jul	Aug	Sep	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Air Canada	YVR	70%	-	-	-	-	-							2,120	1,881	2,297							2,232	1,980	2,418						2,344	2,079	2,539		
	YYZ	82%	-	-	-	-	-							701										738								775			
Alaska	PAE	-	-	-	-	-	-							780	780	798							821	821	840						862	862	882		
	PDX	85%	82%	63%	-	-	92%							1,556	1,556	2,871							1,638	1,638	3,023						1,720	1,720	3,174		
	SEA	85%	78%	84%	94%	94%	94%	108	112	992	2,050	2,306	2,480	3,843	5,299	9,344	114	118	1,044	2,158	2,427	2,610	4,046	5,578	9,836	120	124	1,096	2,265	2,549	2,741	4,248	5,856	10,327	
	SFO	76%	72%	74%	71%	71%	82%	108	112	1,011	2,310	2,599	2,744	4,332	3,942	4,982	114	118	1,064	2,432	2,736	2,888	4,560	4,150	5,244	120	124	1,117	2,554	2,873	3,032	4,788	4,357	5,506	
Allegiant	BLI	77%	83%	82%	86%	88%	88%			133	267	400	474	800	800	771			140	281	421	499	842	842	811			147	295	442	524	885	885	852	
American	DFW	81%	88%	91%	91%	92%	92%	346	268	784	1,642	2,085	2,237	4,171	3,794	3,794	364	282	826	1,728	2,195	2,355	4,390	3,994	3,994	382	296	867	1,814	2,305	2,473	4,610	4,193	4,193	
	ORD	85%	90%	94%	-	-	-	228	167					1,642	1,505	2,174	240	176					1,728	1,584	2,288	252	185					1,814	1,663	2,402	
	PHX	77%	84%	84%	84%	86%	89%	296	68	371	1,074	1,232	2,137	3,374	3,016	4,471	312	72	390	1,131	1,297	2,250	3,552	3,175	4,706	327	75	410	1,188	1,362	2,362	3,730	3,333	4,942	
Contour	SMF	-	-	-	-	-	70%							605	673								637	709								669	744		
Delta	ATL	-	-	-	-	-	-							1,580	1,467	1,599							1,663	1,544	1,683							1,746	1,622	1,767	
	MSP	86%	-	-	-	-	-							1,354	1,241	1,279							1,426	1,307	1,346							1,497	1,372	1,414	
	SEA	82%	-	-	-	-	-																												
	SLC	80%	81%	84%	84%	86%	87%	171	103	745	1,237	1,443	2,022	3,724	3,372	4,755	181	109	784	1,302	1,519	2,128	3,920	3,549	5,005	190	114	823	1,367	1,595	2,234	4,116	3,726	5,255	
Frontier	DEN	79%	84%	-	-	-	-		44	141	212	353	353	530	424	919		47	149	223	372	372	558	446	967		49	156	234	391	391	586	469	1,016	
JetBlue	BOS	59%	-	-	-	-	-																												
	JFK	74%	87%	-	-	-	-		77	185	416	623	677	831	831	900		81	194	437	656	713	875	875	948		85	204	459	689	748	919	919	995	
	LGB								77	185	416	623	677					81	194	437	656	713					85	204	459	689	748				
Sun Country	MSP	70%	79%	-	-	-	62%	115	80					2,067	954	1,953	121	84					2,176	1,004	2,055	127	88						2,285	1,055	2,158
	SFO	79%	-	-	-	-	-																												
United	DEN	78%	91%	88%	90%	88%	89%	214	215	624	1,560	1,845	1,997	3,242	3,838	3,838	225	226	657	1,643	1,942	2,102	3,413	4,040	4,040	236	238	690	1,725	2,039	2,208	3,583	4,242	4,242	
	EWB	71%	-	-	-	-	-																												
	IAH	81%	-	-	-	-	-							780	715	736							821	752	775							862	790	814	
	LAX	53%	74%	73%	69%	69%	84%			93	154	233	641	736	713	736			98	163	245	675	775	750	775			102	171	257	709	814	788	814	
	ORD	88%	-	-	-	-	-							1,180	1,082	1,207							1,242	1,139	1,271							1,304	1,195	1,334	
	SFO	75%	72%	75%	78%	75%	82%	143	147	933	1,577	1,802	1,962	3,290	3,275	3,595	150	155	982	1,660	1,897	2,066	3,463	3,448	3,784	158	163	1,031	1,743	1,992	2,169	3,636	3,620	3,973	
WestJet	YEG	87%	-	-	-	-	-																												
	YVR	79%	89%	85%	83%	83%	80%				223	372	463	1,154	2,351	3,335				235	392	487	1,215	2,475	3,510				247	411	512	1,276	2,599	3,686	
	YWG	82%	-	-	-	-	-																												
	YYC	81%	80%	85%	88%	88%	82%				545	909	1,273	1,988	2,351	4,104				574	957	1,340	2,093	2,475	4,320				603	1,005	1,407	2,197	2,599	4,536	
Grand Total								1,729	1,469	6,196	13,683	16,827	20,138	45,075	45,792	61,832	1,821	1,547	6,522	14,404	17,712	21,198	47,448	48,202	65,086	1,912	1,624	6,848	15,124	18,598	22,257	49,820	50,612	68,341	