

# MONTHLY TDT ANALYSIS

## Statistical and Graphical Reports for month ending: December 31, 2019



**Bay County**  
**Tourist Development Council**

January 31, 2020

Tourist Development Council  
Bay County, Florida

Council Members:

Attached please find statistical and graphical reports for the three months ending December 31st, 2019. Reports included herein include the following:

1. The "Cash Collection Analysis" report reflects actual dollars collected for the period and may include monies for past due taxes from previous reporting periods. This is typically the result of enforcement actions and/or payments against delinquent accounts.
2. The "Cash/Accrual Breakdown" represents the attribution of collected revenue. As collection is an ongoing process, numbers will change as earnings are applied to the period in which they were earned.
3. Statistical and graphic data are presented in accordance with guidelines established by Florida Statute and are based on Gross Rental Receipts reported.
4. Per request of Management of TDC, a Fiscal Year 2020 to Fiscal Year 2018 Revenue Comparison in response to the economic anomaly due to Hurricane Michael for Panama City Beach.

Please be advised that there are inherent limitations to these reports that include but are not limited to:

1. All information is unaudited.
2. Statistical and graphic reports are only for Panama City Beach as Mexico Beach and Panama City have limited property counts.
3. "Gross Receipts" represent only one element in the calculation of the taxes owed.
4. Third party data obtained to provide enhanced statistical data, such as bedroom count, is outside these regulations.
5. All statistics are based upon tax returns that have been submitted and paid, even when there is no income to report. Statistics are subject to change due to subsequent collections and future enforcement action.
6. Unit counts for hotels, motels, and miscellaneous properties are obtained from representatives of those properties.
7. Miscellaneous properties include campgrounds, apartments, duplex / multifamily and timeshare properties.

If I can be of further assistance to the Council, or should you wish to discuss this report further, please do not hesitate to contact me.

Sincerely,



Bill Kinsaul

Clerk of Court and Comptroller

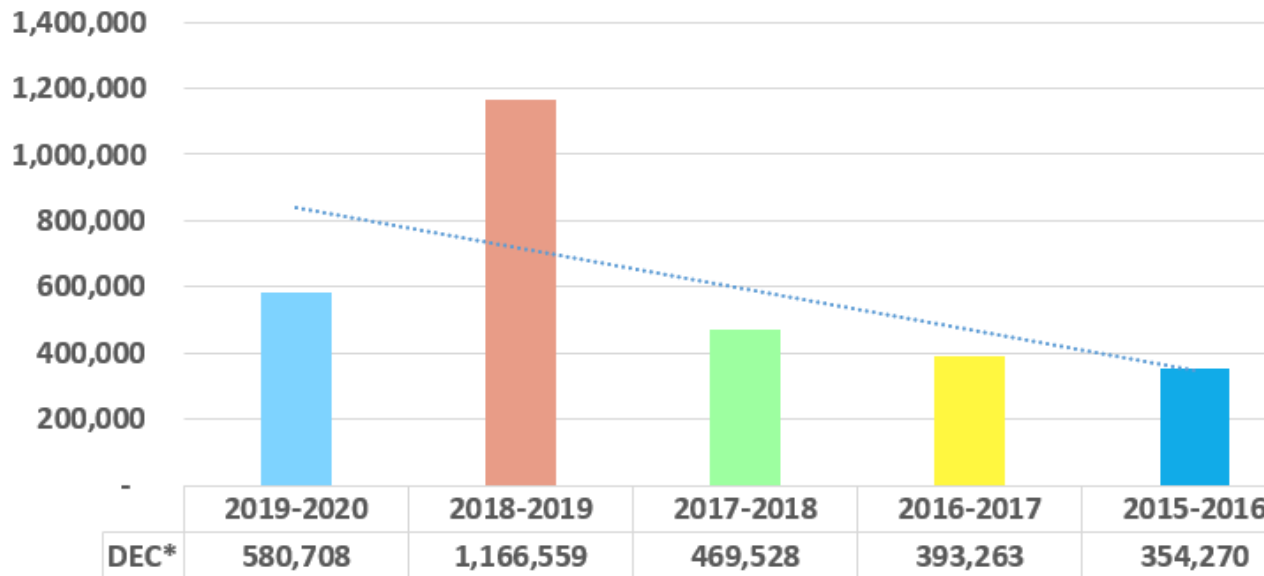
# Clerk of Court & Comptroller

## Report for Month Ending

## December 31, 2019

# Cash Collection Analysis: Panama City Beach

For the month ending  
December 31, 2019

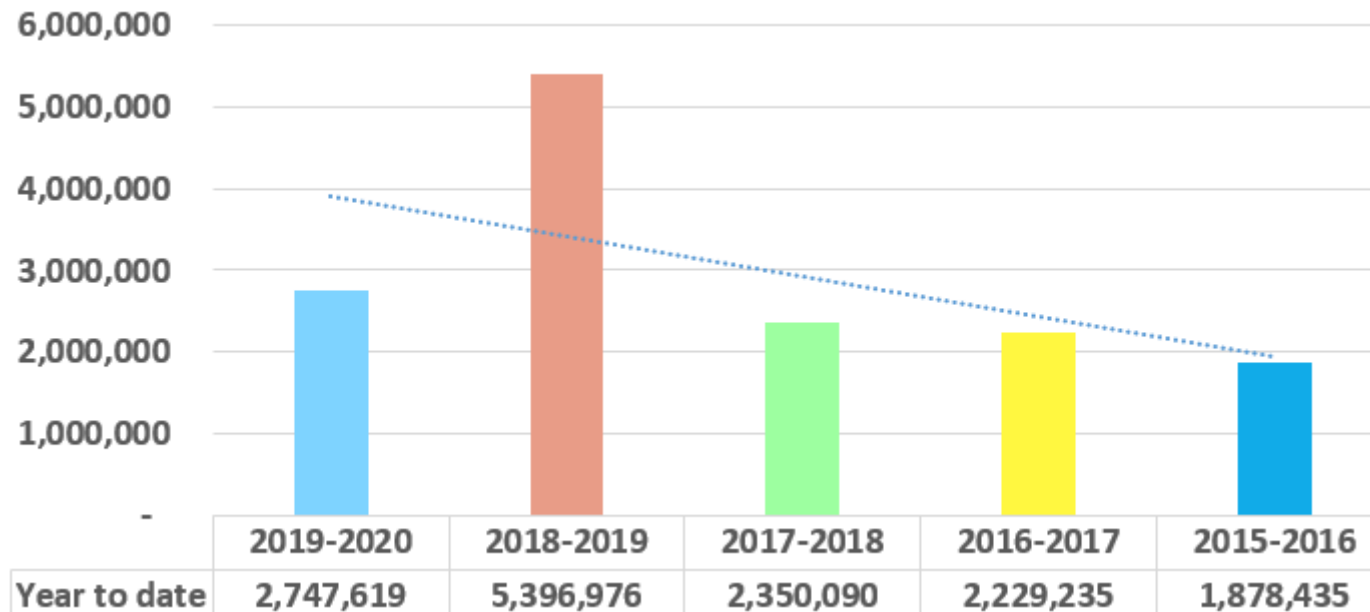


**\*See Page 5 - Tourist Development Council: Management Report for FY 2020 to FY 2018 Comparison**

**\*Note:** This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st). As a result, these figures will correspond with the October column in the Cash/Accrual Breakdown.

# Cash Collection Analysis: Panama City Beach

Three months ending  
December 31, 2019



**\*See Page 5 - Tourist Development Council: Management Report for FY 2020 to FY 2018 Comparison**

**\*Note:** This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st). As a result, these figures will correspond with the October column in the Cash/Accrual Breakdown.

# Tourist Development Council : Management Report

## Revenue Comparison: Fiscal Year 2020 to Fiscal Year 2018

### Economic Anomaly Due to Hurricane Michael

## Management Report

## Panama City Beach

|                   |              | Collected in        |                   |                   |             |             | FY 2020 Total       | FY 2018 Total - as originally reported (2) | +/-          | FY 2018 Total - Final (3) | +/-   |
|-------------------|--------------|---------------------|-------------------|-------------------|-------------|-------------|---------------------|--|--------------|---------------------------|-------|
|                   |              | Nov                 | Dec               | Jan               | Feb         | Mar - Sep   |                     |  |              |                           |       |
| Attributed period | Pre          | \$ 40,606           | \$ 8,245          | \$ 9,365          |             |             | \$ 58,217           |  |              |                           |       |
|                   | Oct          | \$ 1,501,883        | \$ 17,163         | \$ 17,117         |             |             | \$ 1,536,163        | 1,273,840                                  | 20.6%        | 1,289,618                 | 19.1% |
|                   | Nov          | \$ 2,224            | \$ 589,841        | \$ 11,905         |             |             | \$ 603,970          | 570,716                                    | 5.8%         | 572,844                   | 5.4%  |
|                   | Dec          |                     | \$ 6,464          | \$ 534,799        |             |             | \$ 541,263          | 413,854                                    | 30.8%        | 473,372                   | 0.0%  |
|                   | Jan          |                     | \$ 269            | \$ 6,507          |             |             | \$ 6,776            |  | 0.0%         | 506,151                   | 0.0%  |
|                   | Feb          |                     | \$ 82             | \$ 603            |             |             | \$ 685              |  | 0.0%         | 788,428                   | 0.0%  |
|                   | Mar          |                     | \$ 97             | \$ 335            |             |             | \$ 431              |  | 0.0%         | 1,785,877                 | 0.0%  |
|                   | Apr          | \$ 36               |                   | \$ 78             |             |             | \$ 114              |  | 0.0%         | 1,704,458                 | 0.0%  |
|                   | May          |                     |                   |                   |             |             | \$ -                |  | 0.0%         | 2,250,438                 | 0.0%  |
|                   | Jun          |                     |                   |                   |             |             | \$ -                |  | 0.0%         | 4,464,210                 | 0.0%  |
|                   | Jul          |                     |                   |                   |             |             | \$ -                |  | 0.0%         | 5,082,311                 | 0.0%  |
|                   | Aug          |                     |                   |                   |             |             | \$ -                |  | 0.0%         | 2,375,685                 | 0.0%  |
|                   | Sep          |                     |                   |                   |             |             | \$ -                |  | 0.0%         | 1,771,480                 | 0.0%  |
|                   | Post         |                     |                   |                   |             |             | \$ -                |  | 0.0%         | 1,771,481                 | 0.0%  |
|                   | <b>TOTAL</b> | <b>\$ 1,544,749</b> | <b>\$ 622,162</b> | <b>\$ 580,708</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 2,747,619</b> | <b>\$ 2,258,411</b>                        | <b>21.7%</b> |                           |       |

**NOTE:** This report was created, at the Request of Management of the Tourist Development Council, to factor out the economic anomaly related to Hurricane Michael. This report benchmarks Fiscal Year 2020 off of Fiscal Year 2018.

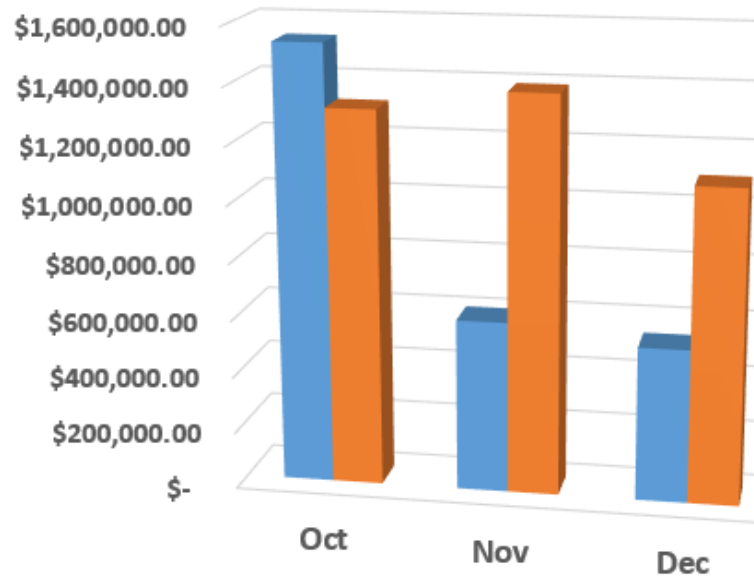
**NOTE(2):** "FY 2018 Total - as originally reported" column is reporting data as originally reported from the corresponding month in FY 2018

**NOTE(3):** "FY 2018 Total - Final" column captures all of the funds for the corresponding month in FY 2018, regardless of when the funds were collected

# Accrual Attribution Data

# Panama City Beach

■ 2019/2020 As of 1/31/20 ■ 2018/2019 As of 1/31/19



| Accrual Attribution Data |  |  |                   |                    |  |
|--------------------------|--|--|-------------------|--------------------|--|
|                          | <u>2019/2020 As of</u><br><u>1/31/20</u> | <u>2018/2019 As of</u><br><u>1/31/19</u> | <u>Variance</u>   | <u>Variance %*</u> | <u>2018/2019</u><br><u>FINAL 1/31/20</u> |
| Oct                      | \$ 1,536,163.18                          | \$ 1,318,004.66                          | \$ 218,158.52     | 16.55%             | \$ 1,324,326.51                          |
| Nov                      | \$ 603,970.23                            | \$ 1,390,493.28                          | \$ (786,523.05)   | -56.56%            | \$ 1,399,006.63                          |
| Dec                      | \$ 541,262.68                            | \$ 1,100,011.73                          | \$ (558,749.05)   | -50.79%            | \$ 1,154,680.89                          |
| Jan-Sep                  | \$ 8,006.05                              | \$ 7,300.36                              |                   |                    |  |
|                          | \$ 2,689,402.14                          | \$ 3,815,810.03                          | \$ (1,126,407.89) | -29.52%            | \$ 3,878,014.03                          |

\*Per request of the TDC, as a result of the Economic Anomaly created by Hurricane Michael in FY 2019, FY 2020 data will be compared to FY 2018 data. Please refer to Page 5, The Tourist Development Council: Management Report, included in this presentation.

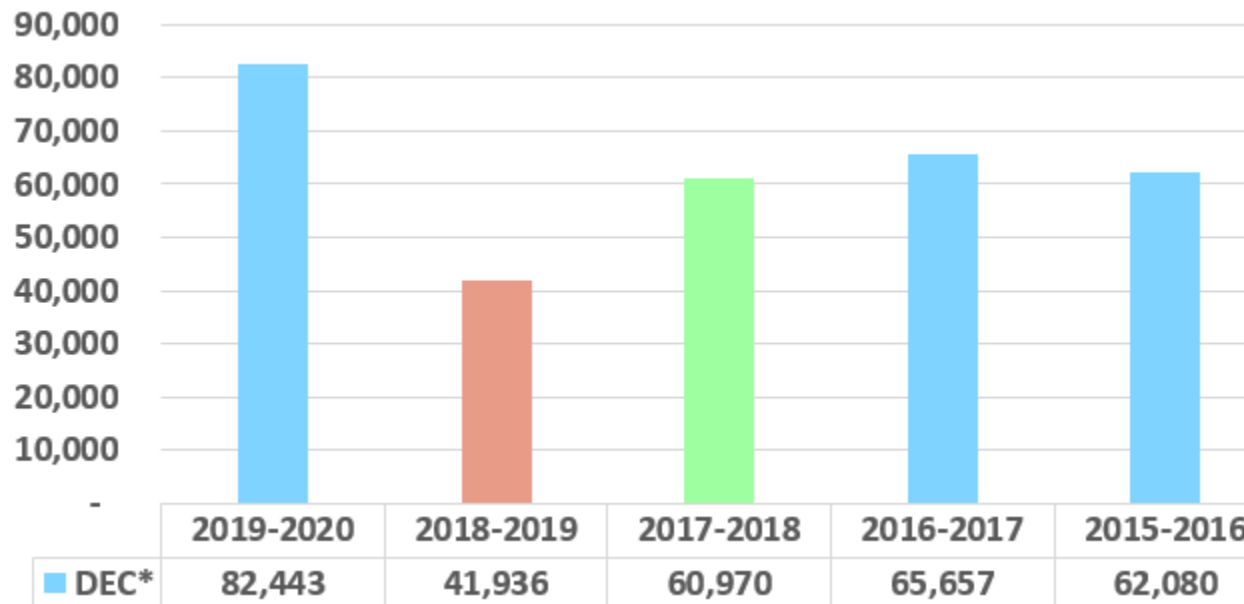
|      | Collected in    |               |               |            |                   |                 |
|------|-----------------|---------------|---------------|------------|-------------------|-----------------|
|      | <u>Nov</u>      | <u>Dec</u>    | <u>Jan</u>    | <u>Feb</u> | <u>Mar - Sept</u> |                 |
| Pre  | \$ 40,606.28    | \$ 8,245.26   | \$ 9,365.23   |            |                   | \$ 58,216.77    |
| Oct  | \$ 1,501,883.08 | \$ 17,163.42  | \$ 17,116.68  |            |                   | \$ 1,536,163.18 |
| Nov  | \$ 2,223.83     | \$ 589,841.48 | \$ 11,904.92  |            |                   | \$ 603,970.23   |
| Dec  |                 | \$ 6,464.10   | \$ 534,798.58 |            |                   | \$ 541,262.68   |
| Jan  |                 | \$ 268.53     | \$ 6,507.08   |            |                   | \$ 6,775.61     |
| Feb  |                 | \$ 82.47      | \$ 602.58     |            |                   | \$ 685.05       |
| Mar  |                 | \$ 96.52      | \$ 334.87     |            |                   | \$ 431.39       |
| Apr  | \$ 36.00        |               | \$ 78.00      |            |                   | \$ 114.00       |
| May  |                 |               |               |            |                   | \$ -            |
| Jun  |                 |               |               |            |                   | \$ -            |
| Jul  |                 |               |               |            |                   | \$ -            |
| Aug  |                 |               |               |            |                   | \$ -            |
| Sep  |                 |               |               |            |                   | \$ -            |
| Post |                 |               |               |            |                   | \$ -            |
|      | \$ 1,544,749.19 | \$ 622,161.78 | \$ 580,707.94 | \$ -       | \$ -              | \$ 2,747,618.91 |

\*Note: This report delineates the attribution of collected revenue in a given reporting period.

# Cash Collection Analysis:

# Panama City

For the month ending  
December 31, 2019



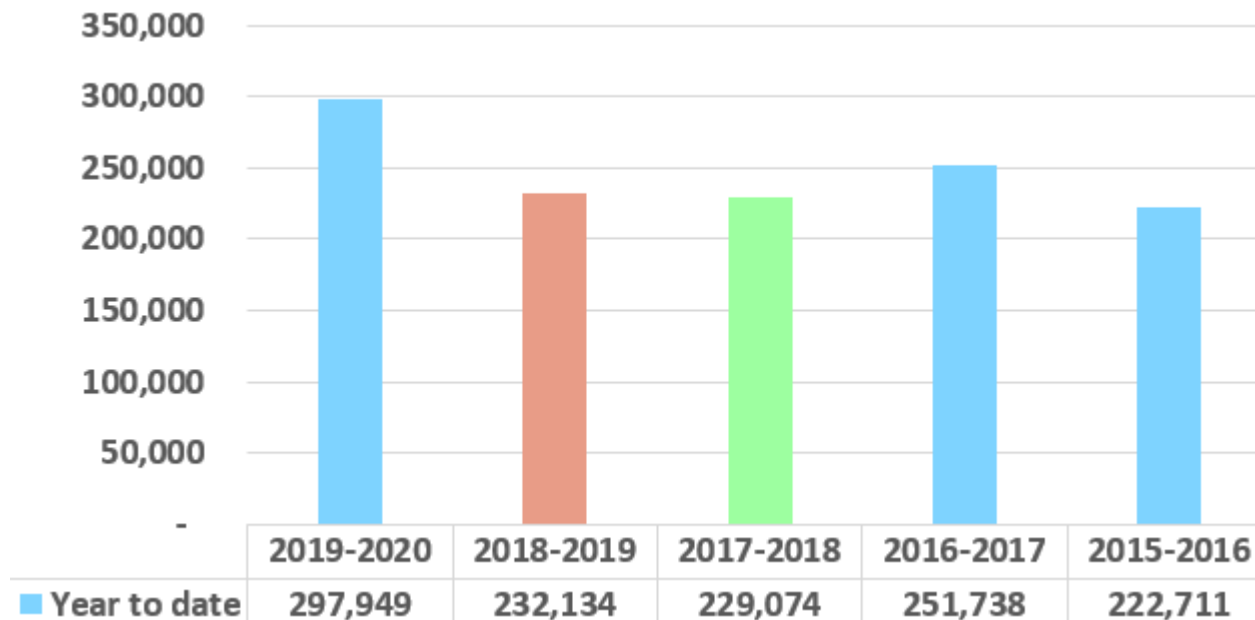
**\*Note:** This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st). As a result, these figures will correspond with the October column in the Cash/Accrual Breakdown.



# Cash Collection Analysis:

# Panama City

Three months ending  
December 31, 2019

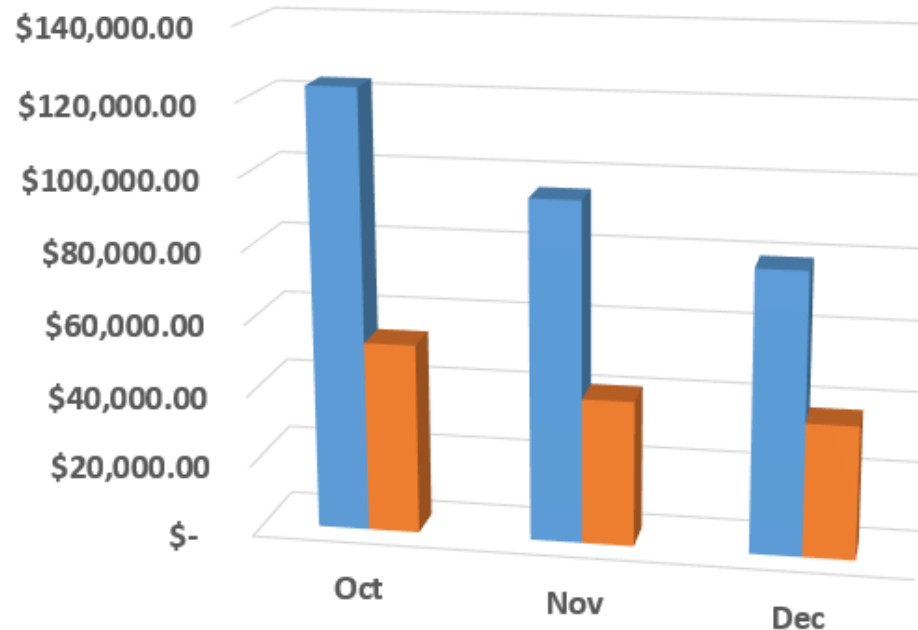


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# Accrual Attribution Data

# Panama City

■ 2019/2020 As of 1/31/20 ■ 2018/2019 As of 1/31/19



| Accrual Attribution Data |                                    |                                    |                 |                   |                                    |
|--------------------------|------------------------------------|------------------------------------|-----------------|-------------------|------------------------------------|
|                          | <u>2019/2020 As<br/>of 1/31/20</u> | <u>2018/2019 As<br/>of 1/31/19</u> | <u>Variance</u> | <u>Variance %</u> | <u>2018/2019<br/>FINAL 1/31/20</u> |
| Oct                      | \$ 123,225.69                      | \$ 53,450.01                       | \$ 69,775.68    | 130.54%           | \$ 53,465.19                       |
| Nov                      | \$ 95,194.04                       | \$ 40,842.54                       | \$ 54,351.50    | 133.08%           | \$ 40,942.54                       |
| Dec                      | \$ 78,892.78                       | \$ 37,477.04                       | \$ 41,415.74    | 110.51%           | \$ 40,885.58                       |
| Jan-Sep                  | \$ -                               | \$ -                               |                 |                   |                                    |
|                          | \$ 297,312.51                      | \$ 131,769.59                      | \$ 165,542.92   | 125.63%           | \$ 135,293.31                      |



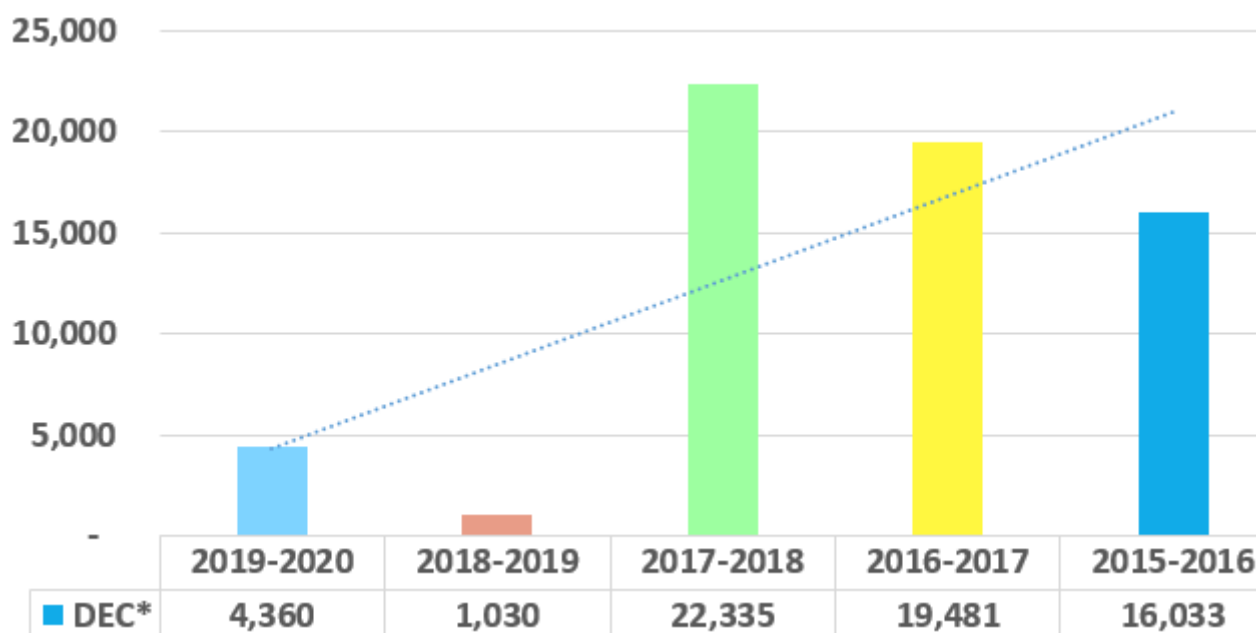
|      | Collected in  |              |              |      |            |               |
|------|---------------|--------------|--------------|------|------------|---------------|
|      | Nov           | Dec          | Jan          | Feb  | Mar - Sept |               |
| Pre  | \$ 636.04     | \$ -         |              |      |            | \$ 636.04     |
| Oct  | \$ 123,225.69 | \$ -         |              |      |            | \$ 123,225.69 |
| Nov  |               | \$ 91,643.79 | \$ 3,550.25  |      |            | \$ 95,194.04  |
| Dec  |               |              | \$ 78,892.78 |      |            | \$ 78,892.78  |
| Jan  |               |              |              |      |            | \$ -          |
| Feb  |               |              |              |      |            | \$ -          |
| Mar  |               |              |              |      |            | \$ -          |
| Apr  |               |              |              |      |            | \$ -          |
| May  |               |              |              |      |            | \$ -          |
| Jun  |               |              |              |      |            | \$ -          |
| Jul  |               |              |              |      |            | \$ -          |
| Aug  |               |              |              |      |            | \$ -          |
| Sep  |               |              |              |      |            | \$ -          |
| Post |               |              |              |      |            | \$ -          |
|      | \$ 123,861.73 | \$ 91,643.79 | \$ 82,443.03 | \$ - | \$ -       | \$ 297,948.55 |

\*Note: This report delineates the attribution of collected revenue in a given reporting period.



# Cash Collection Analysis: Mexico Beach

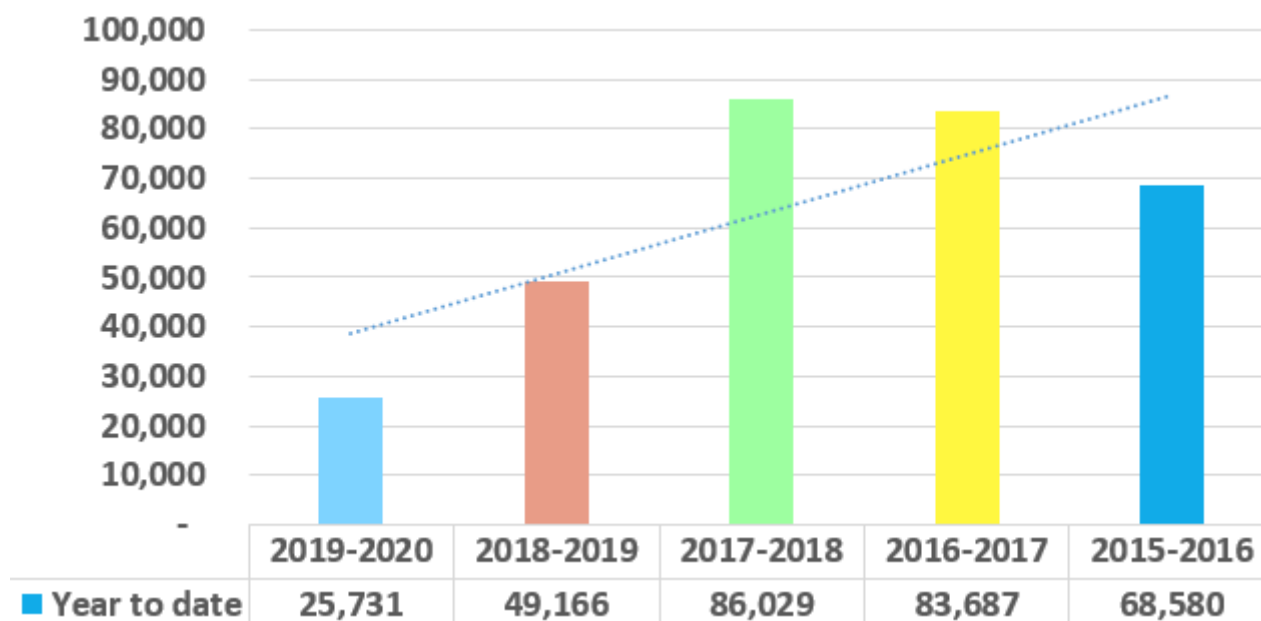
For the month ending  
December 31, 2019



\*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st). As a result, these figures will correspond with the October column in the Cash/Accrual Breakdown.

# Cash Collection Analysis: Mexico Beach

Three months ending  
December 31, 2019

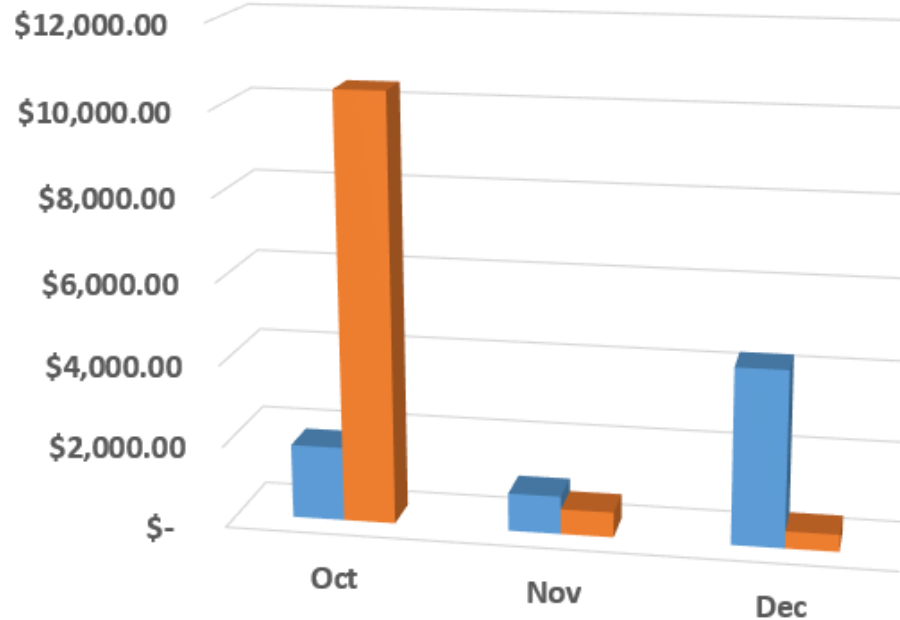


\*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st). As a result, these figures will correspond with the October column in the Cash/Accrual Breakdown.

# Accrual Attribution Data

# Mexico Beach

■ 2019/2020 As of 1/31/20 ■ 2018/2019 As of 1/31/19



| Accrual Attribution Data |                                |                                |                 |                   |                                |
|--------------------------|--------------------------------|--------------------------------|-----------------|-------------------|--------------------------------|
|                          | <u>2019/2020 As of 1/31/20</u> | <u>2018/2019 As of 1/31/19</u> | <u>Variance</u> | <u>Variance %</u> | <u>2018/2019 FINAL 1/31/20</u> |
| Oct                      | \$ 1,817.12                    | \$ 10,417.90                   | \$ (8,600.78)   | -82.56%           | \$ 11,031.44                   |
| Nov                      | \$ 930.55                      | \$ 615.31                      | \$ 315.24       | 51.23%            | \$ 1,344.97                    |
| Dec                      | \$ 4,310.68                    | \$ 421.51                      | \$ 3,889.17     | 922.68%           | \$ 1,992.06                    |
| Jan-Sep                  | \$ -                           | \$ -                           |                 |                   |                                |
|                          | \$ 7,058.35                    | \$ 11,454.72                   | \$ (4,396.37)   | -38.38%           | \$ 14,368.47                   |

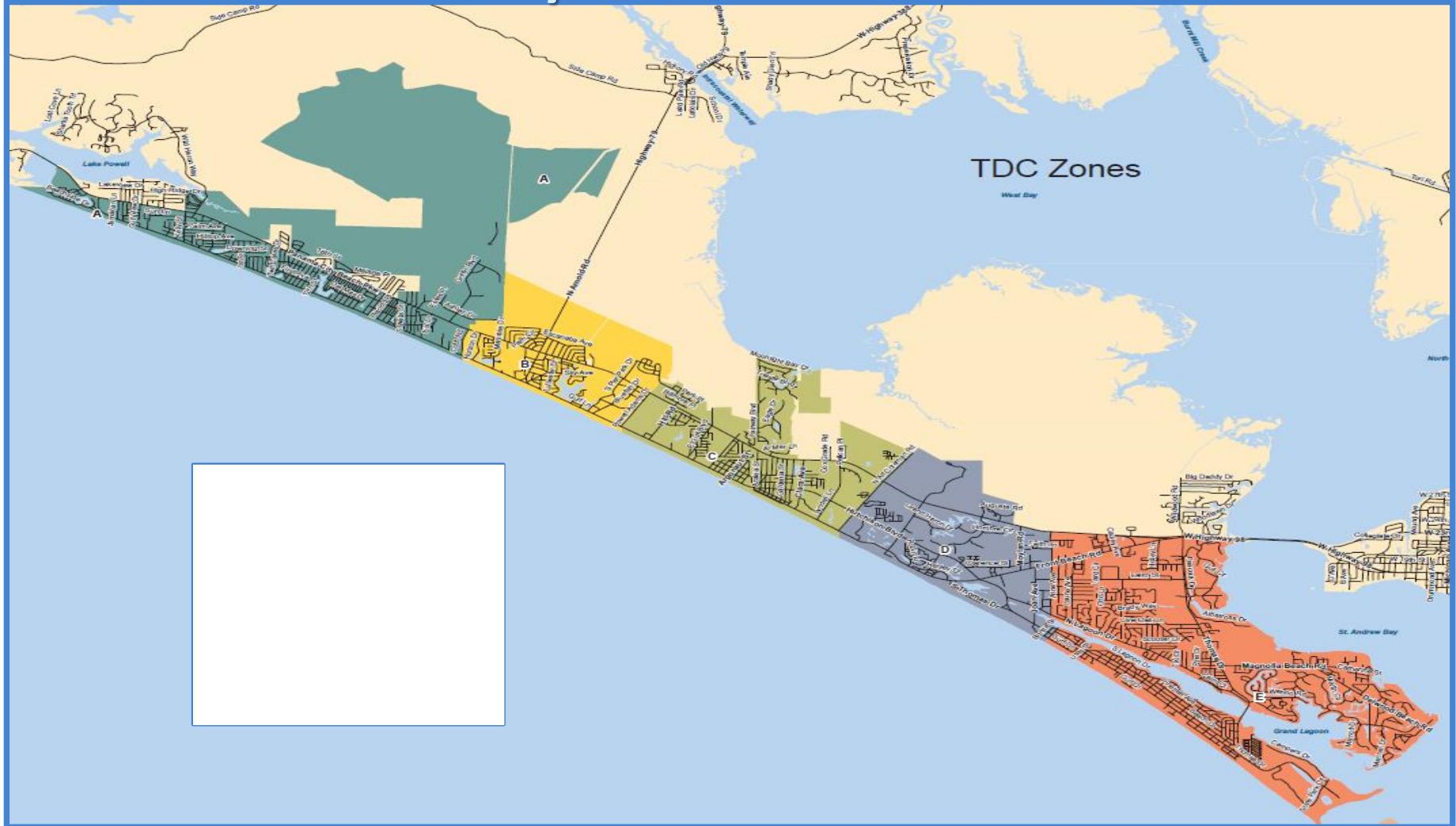


| Attributed period | Collected in |              |             |            |                   |              |
|-------------------|--------------|--------------|-------------|------------|-------------------|--------------|
|                   | <u>Nov</u>   | <u>Dec</u>   | <u>Jan</u>  | <u>Feb</u> | <u>Mar - Sept</u> |              |
|                   | Pre          | \$ 18,673.50 | \$ -        | \$ -       |                   | \$ 18,673.50 |
|                   | Oct          | \$ 1,767.12  | \$ 50.00    | \$ -       |                   | \$ 1,817.12  |
|                   | Nov          |              | \$ 880.55   | \$ 50.00   |                   | \$ 930.55    |
|                   | Dec          |              | \$ 4,310.68 |            |                   | \$ 4,310.68  |
|                   | Jan          |              |             |            |                   | \$ -         |
|                   | Feb          |              |             |            |                   | \$ -         |
|                   | Mar          |              |             |            |                   | \$ -         |
|                   | Apr          |              |             |            |                   | \$ -         |
|                   | May          |              |             |            |                   | \$ -         |
|                   | Jun          |              |             |            |                   | \$ -         |
|                   | Jul          |              |             |            |                   | \$ -         |
|                   | Aug          |              |             |            |                   | \$ -         |
|                   | Sep          |              |             |            |                   | \$ -         |
|                   | Post         |              |             |            |                   | \$ -         |
|                   | \$ 20,440.62 | \$ 930.55    | \$ 4,360.68 | \$ -       | \$ -              | \$ 25,731.85 |

**\*Note:** This report delineates the attribution of collected revenue in a given reporting period.



# Layout of TDC Zones

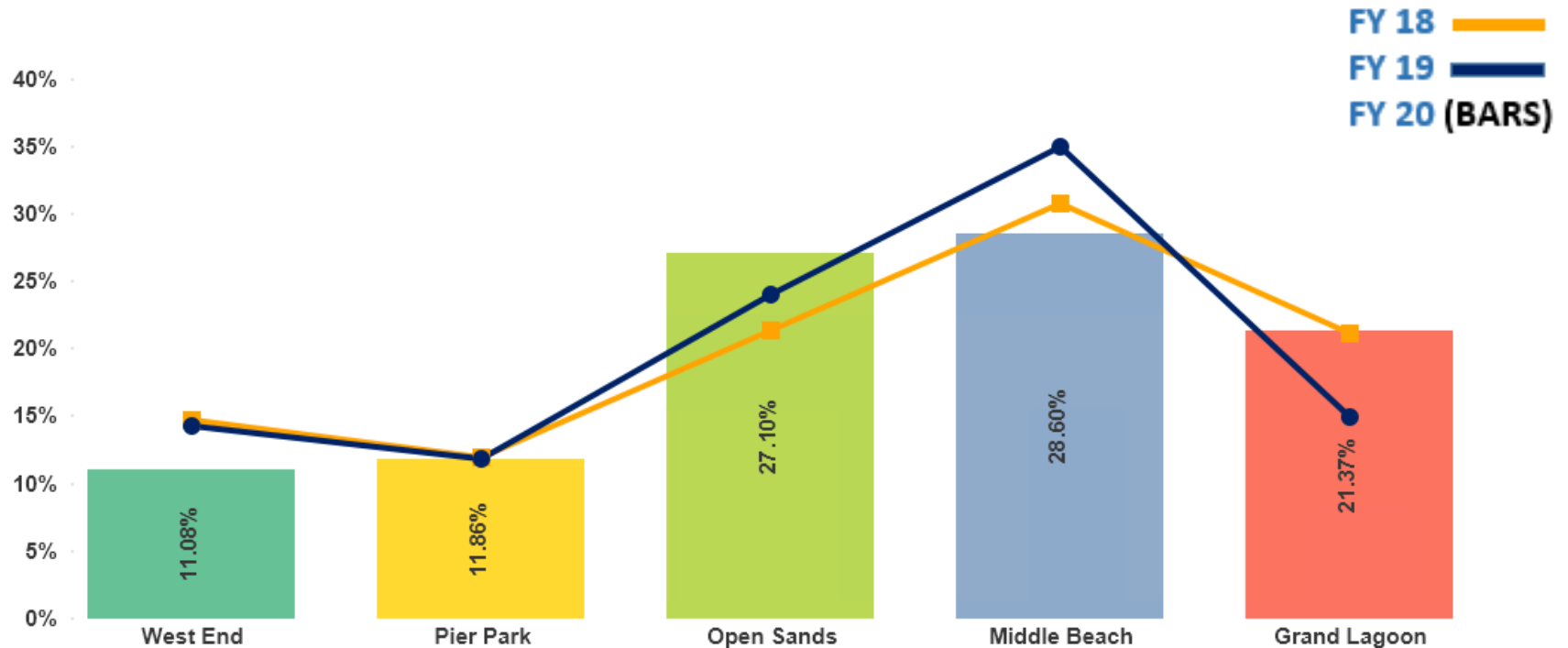


**Bay County**  
**Tourist Development Council**

**BILL KINSAUL**  
**CLERK OF COURT & COMPTROLLER**  
**BAY COUNTY**

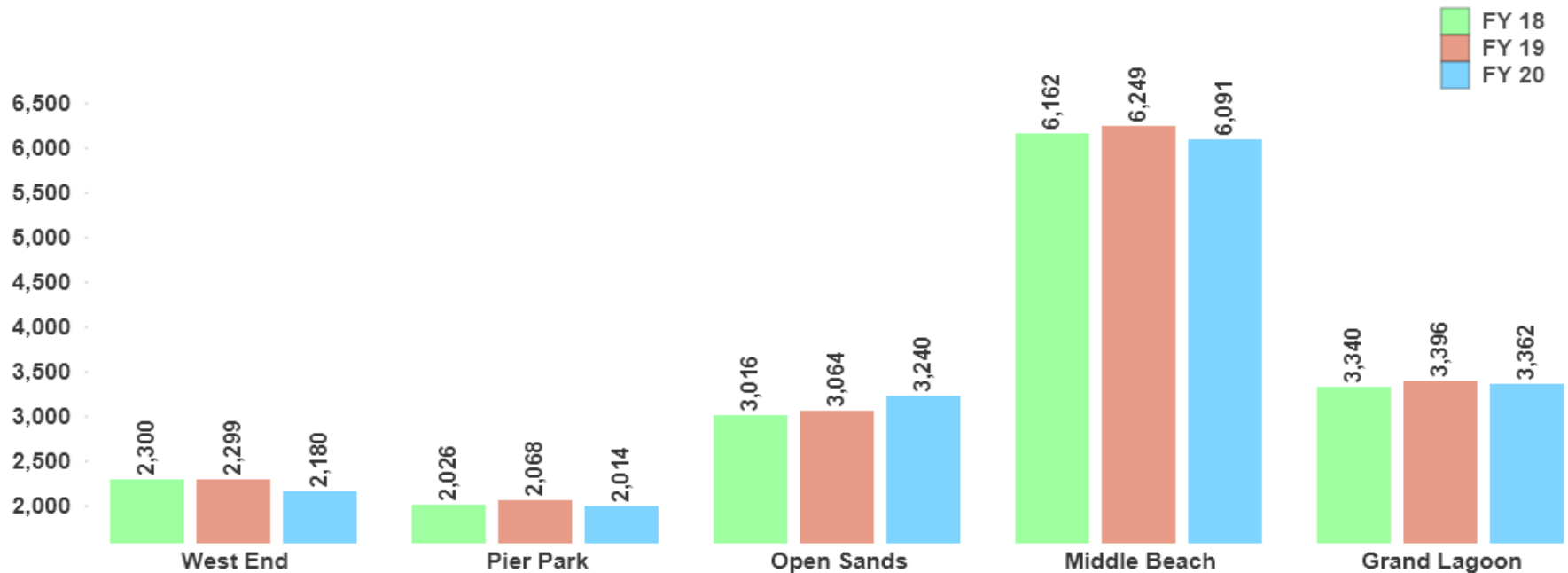


# Annual % of Gross Receipts by Zones Three Year December Comparison



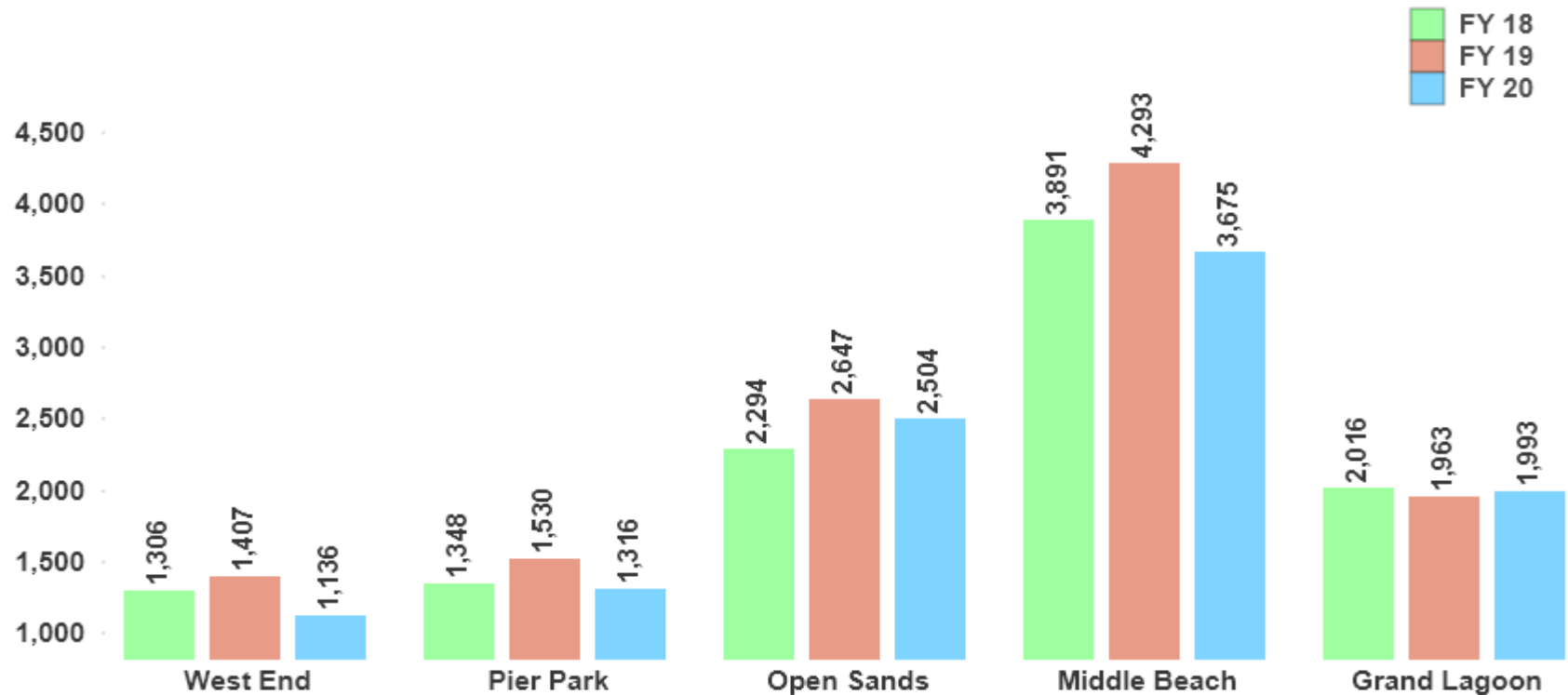
| Dec  | West End | Pier Park | Open Sands | Middle Beach | Grand Lagoon |
|------|----------|-----------|------------|--------------|--------------|
| FY18 | 14.69%   | 12.00%    | 21.41%     | 30.73%       | 21.17%       |
| FY19 | 14.23%   | 11.83%    | 24.00%     | 34.95%       | 14.99%       |
| FY20 | 11.08%   | 11.86%    | 27.10%     | 28.60%       | 21.37%       |

# Total Unit Count Three Year December Comparison



|       | Oct    | Nov    | Dec    | Jan    | Feb    | Mar    | Apr    | May    | Jun    | Jul    | Aug    | Sep    |
|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| FY 18 | 16,618 | 16,597 | 16,844 | 16,708 | 16,615 | 16,890 | 16,623 | 16,782 | 17,038 | 16,907 | 16,912 | 17,045 |
| FY 19 | 16,889 | 16,895 | 17,076 | 16,880 | 16,663 | 17,098 | 16,963 | 17,093 | 17,493 | 17,402 | 17,316 | 17,370 |
| FY 20 | 17,206 | 16,932 | 16,887 |        |        |        |        |        |        |        |        |        |

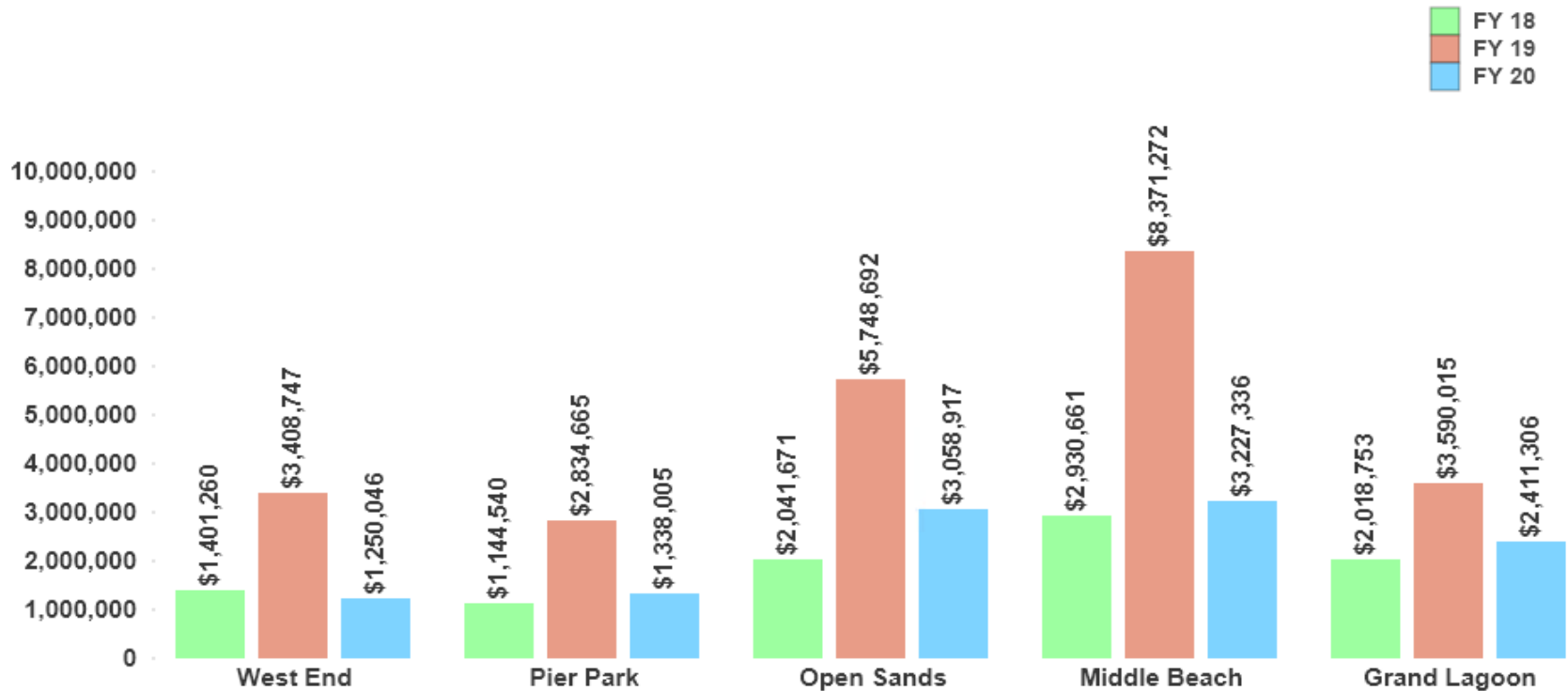
# Unit Count Reporting Income Three Year December Comparison



|       | Oct    | Nov    | Dec    | Jan    | Feb    | Mar    | Apr    | May    | Jun    | Jul    | Aug    | Sep    |
|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| FY 18 | 14,235 | 11,447 | 10,855 | 11,846 | 13,171 | 14,980 | 14,921 | 15,546 | 16,316 | 16,260 | 15,699 | 15,237 |
| FY 19 | 14,083 | 11,437 | 11,840 | 12,528 | 12,639 | 14,031 | 13,891 | 15,063 | 15,412 | 15,559 | 15,242 | 14,694 |
| FY 20 | 14,442 | 10,784 | 10,624 |        |        |        |        |        |        |        |        |        |

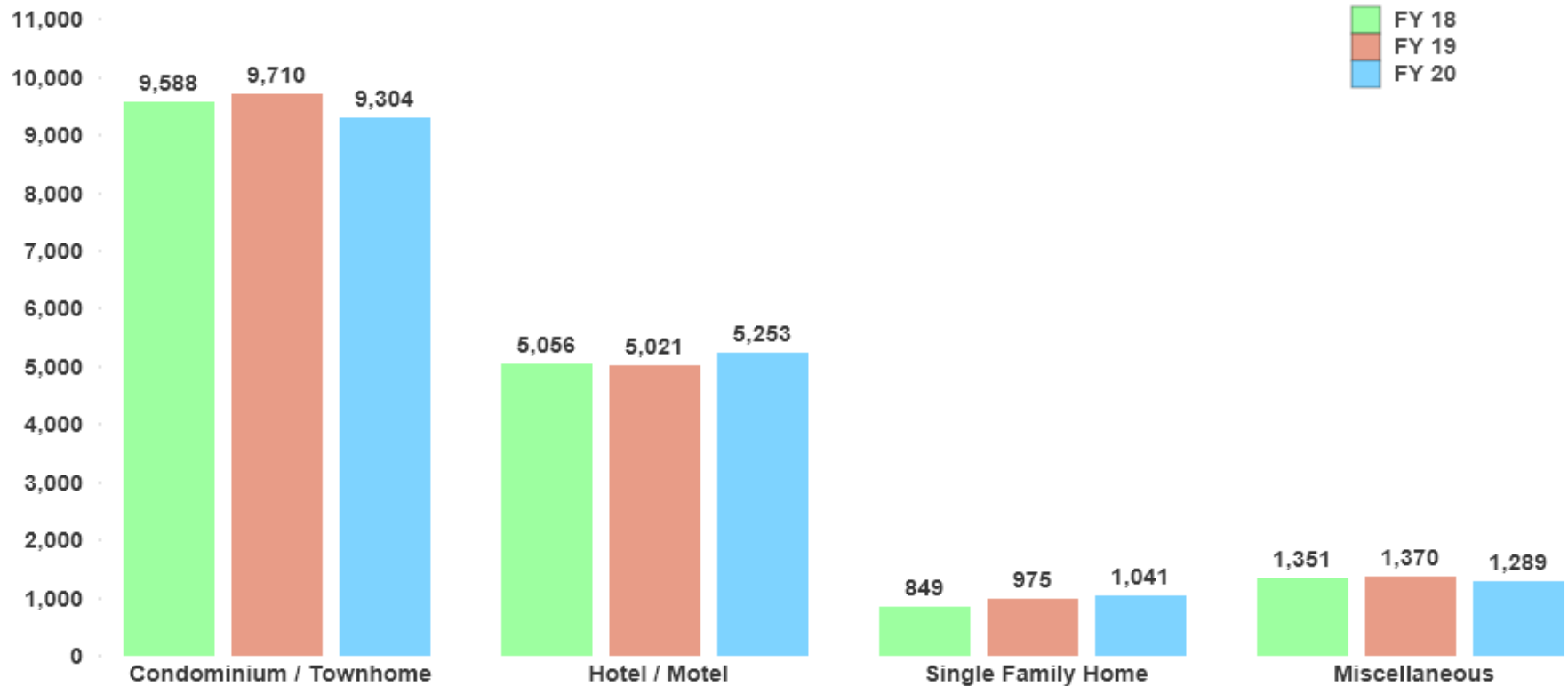


# Gross Rental Receipts Three Year December Comparison



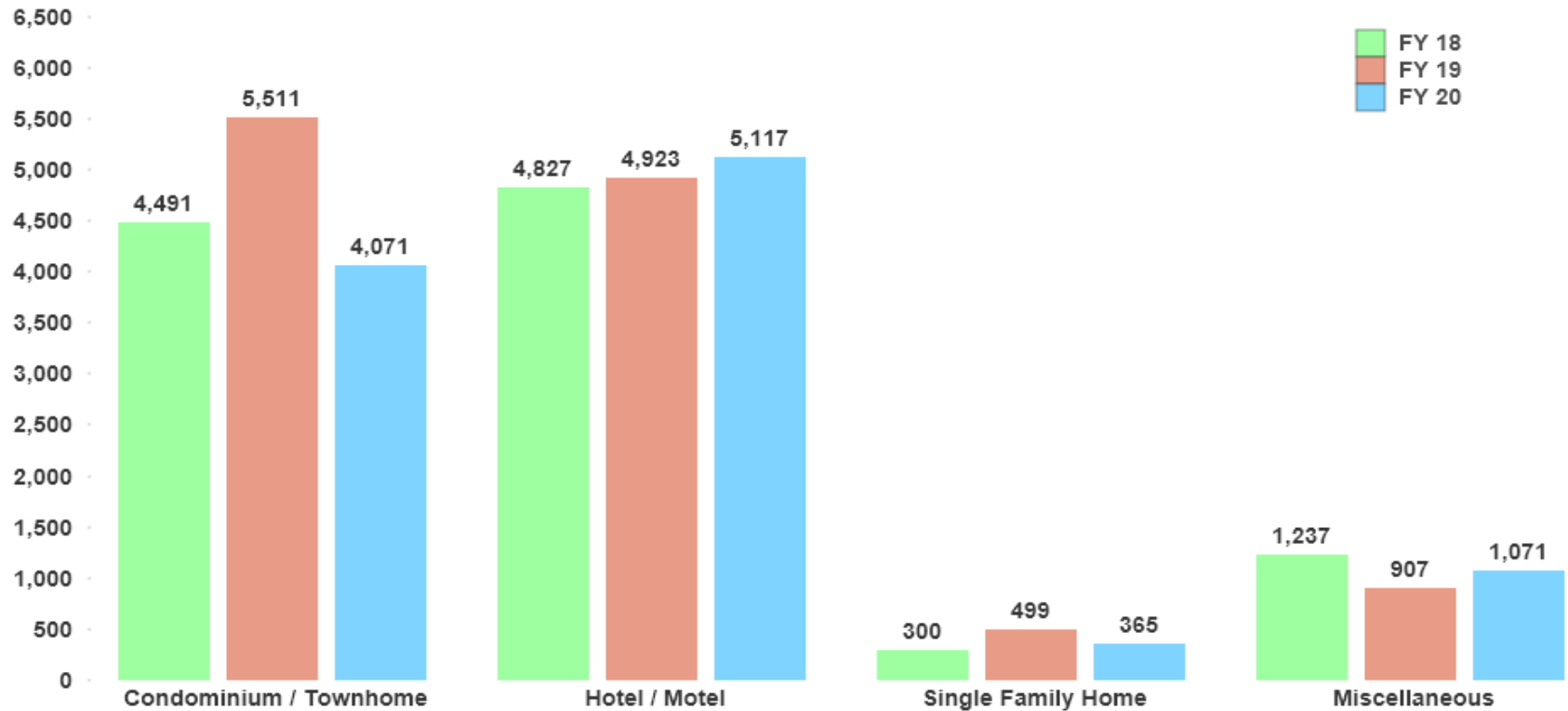
\*Rounded to nearest whole dollar per each element

# Unit Count by Property Type Three Years - December



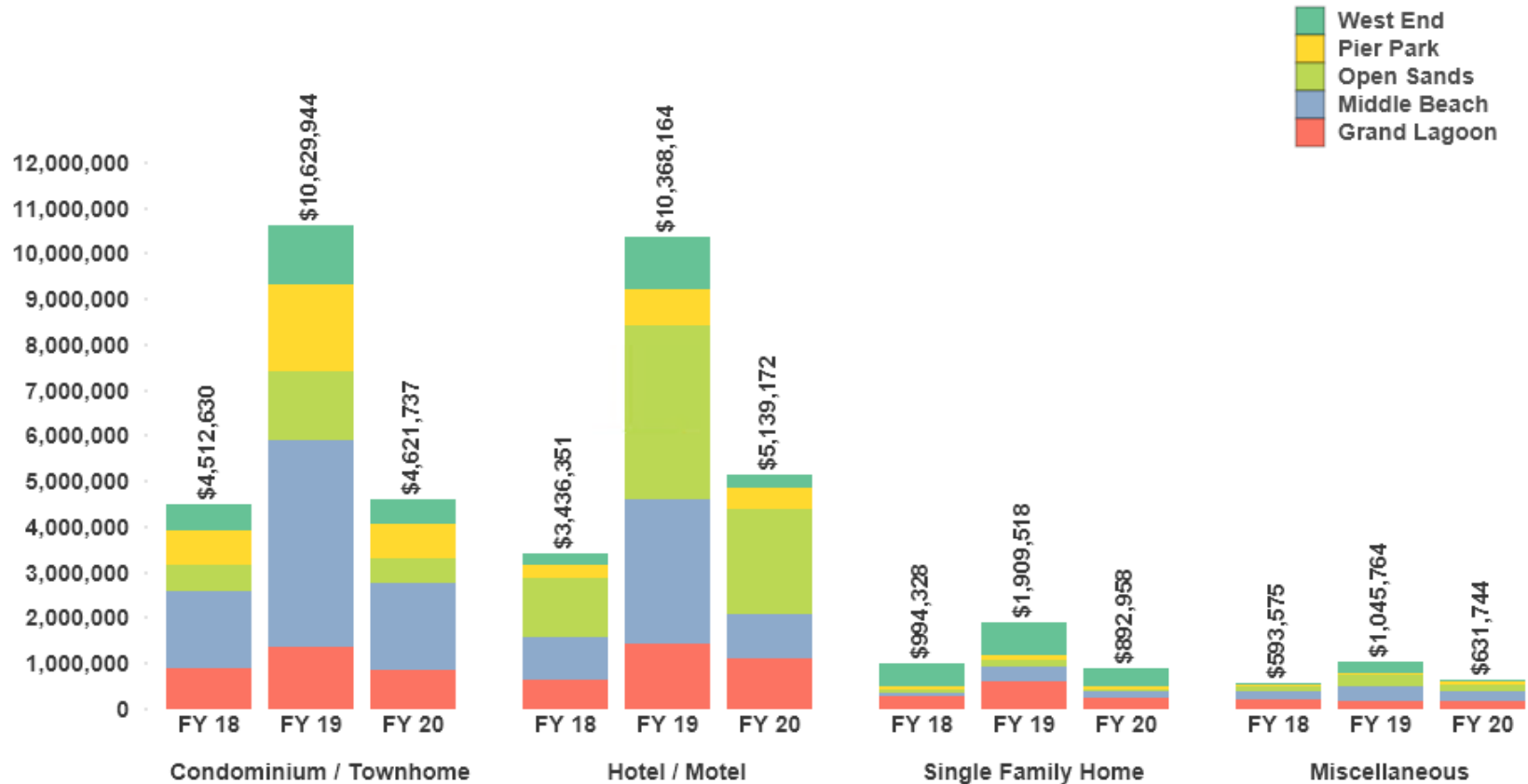
Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

# Unit Count Reporting Income by Property Type - Three Year - December



Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

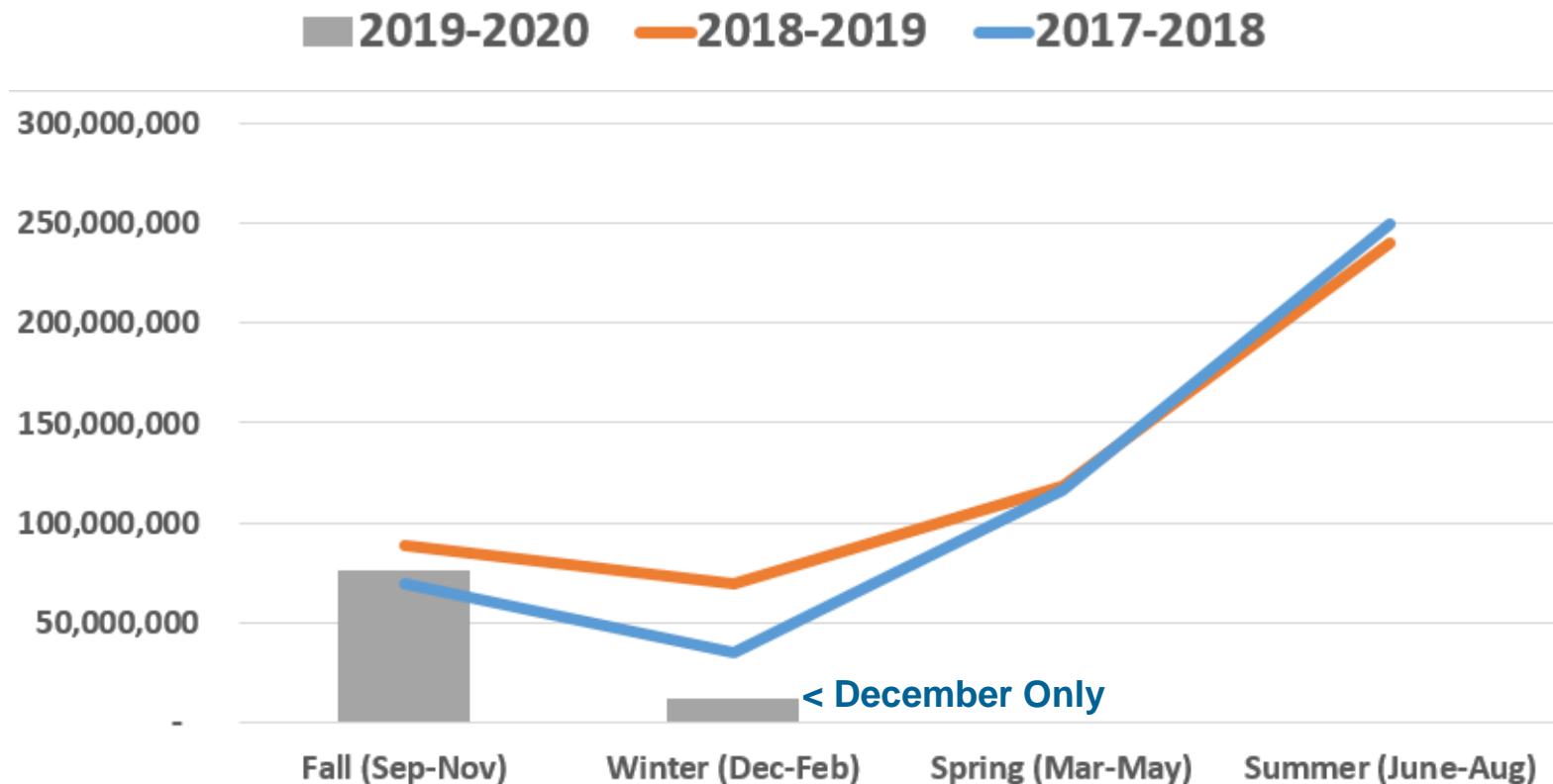
# Gross Receipts by Property Type Three Year December Comparison



Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

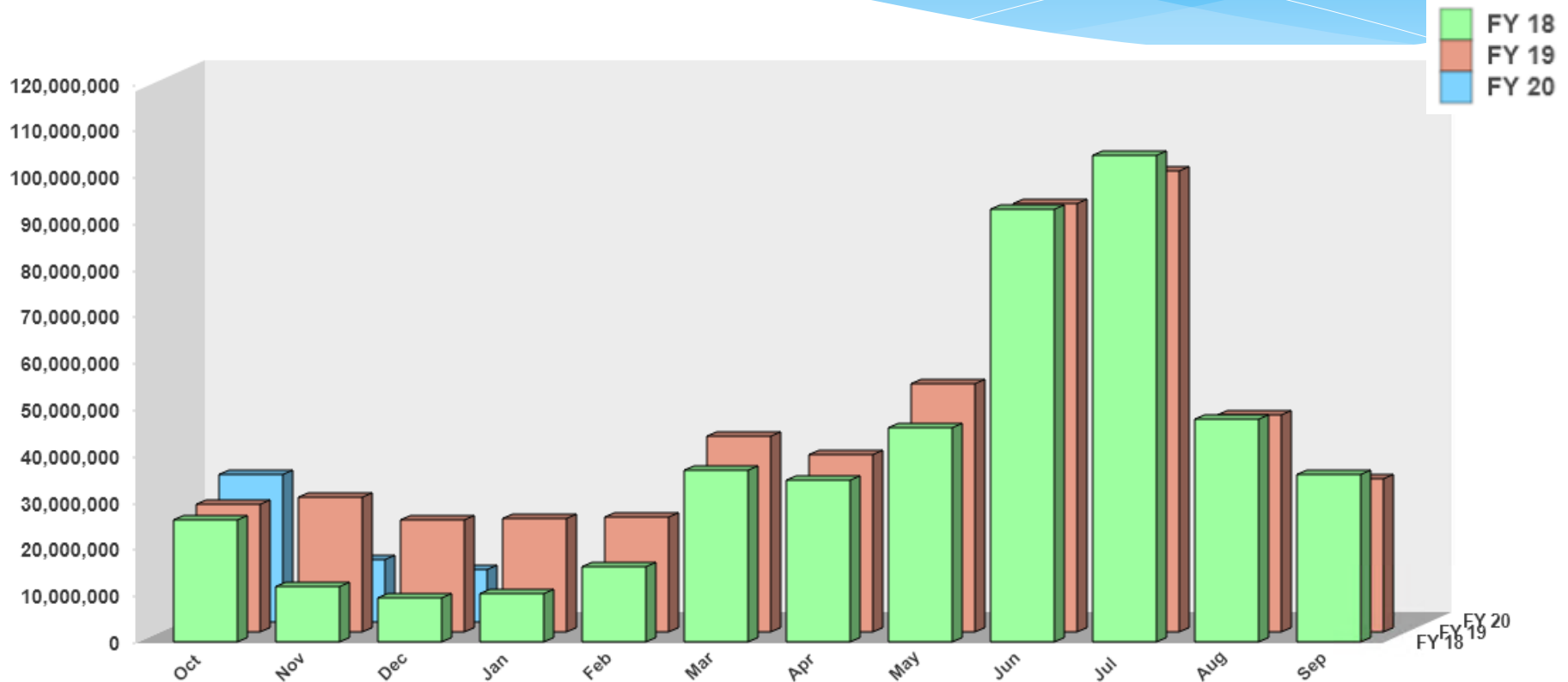
**\*Rounded to nearest whole dollar per each element**

# Seasonal Gross Receipts Three Year Comparison





# Year to Date Monthly Gross Receipts Comparison



|       | Oct          | Nov          | Dec          | Jan          | Feb          | Mar          | Apr          | May          | Jun          | Jul           | Aug          | Sep          |
|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|
| FY 18 | \$26,221,376 | \$11,990,127 | \$9,536,885  | \$10,512,744 | \$16,210,829 | \$36,857,758 | \$34,633,551 | \$46,088,959 | \$93,083,240 | \$104,464,649 | \$47,937,383 | \$35,941,523 |
| FY 19 | \$27,447,272 | \$28,846,596 | \$23,953,391 | \$24,287,575 | \$24,816,249 | \$42,130,247 | \$37,995,321 | \$53,355,675 | \$92,114,357 | \$99,238,062  | \$46,716,867 | \$32,998,572 |
| FY 20 | \$31,751,599 | \$13,394,249 | \$11,285,610 |              |              |              |              |              |              |               |              |              |

\*Rounded to nearest whole dollar per each element

# MONTHLY TDT DATA DETAIL

## **Tourist Tax Data and Statistics Report for Panama City Beach Area for month ending: December 31, 2019**



**Reporting Units grouped by  
Condominium / Townhome property type  
for month ending December 31, 2019**

| BedRoomGroup | West End | Pier Park | Open Sands | Middle Beach | Grand Lagoon | Total |
|--------------|----------|-----------|------------|--------------|--------------|-------|
| 1 Bedroom    | 361      | 527       | 561        | 1,574        | 422          | 3,445 |
| 2 Bedroom    | 676      | 530       | 376        | 1,564        | 953          | 4,099 |
| 3+ Bedrooms  | 202      | 197       | 168        | 863          | 330          | 1,760 |
| Total        | 1,239    | 1,254     | 1,105      | 4,001        | 1,705        | 9,304 |

**Reporting Gross Receipts grouped by  
Condominium / Townhome property type  
for month ending December 31, 2019**

| BedRoomGroup | West End  | Pier Park | Open Sands | Middle Beach | Grand Lagoon | Total       |
|--------------|-----------|-----------|------------|--------------|--------------|-------------|
| 1 Bedroom    | \$129,834 | \$288,974 | \$216,089  | \$505,556    | \$126,312    | \$1,266,766 |
| 2 Bedroom    | \$308,682 | \$301,004 | \$192,119  | \$724,467    | \$493,227    | \$2,019,498 |
| 3+ Bedrooms  | \$114,584 | \$168,572 | \$132,770  | \$678,366    | \$241,180    | \$1,335,473 |
| Total        | \$553,101 | \$758,549 | \$540,978  | \$1,908,389  | \$860,719    | \$4,621,737 |

## Reporting Units and Gross Receipts for Hotel/Motel, Single Family and Miscellaneous property types for month ending December 31, 2019

|                             |                    |
|-----------------------------|--------------------|
| Hotel/Motel Units:          | <b>5,253</b>       |
| Hotel/Motel Gross Receipts: | <b>\$5,139,172</b> |

|                               |                  |
|-------------------------------|------------------|
| Single Family Units:          | <b>1,041</b>     |
| Single Family Gross Receipts: | <b>\$892,958</b> |

|                               |                  |
|-------------------------------|------------------|
| Miscellaneous Units:          | <b>1,289</b>     |
| Miscellaneous Gross Receipts: | <b>\$631,744</b> |

Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.



# Schedule of Collection Allocation

## Panama City Beach

For the month ending and fiscal year to date December 2019 and 2018

### For the month ending December 2019

|                          | Current period | Prior periods | Total          |
|--------------------------|----------------|---------------|----------------|
| Taxes                    | 540,155        | 29,624        | 569,779        |
| Penalties                | 2,163          | 7,417         | 9,580          |
| Interest                 | 3              | 1,345         | 1,349          |
| <b>Total Collections</b> | <b>542,321</b> | <b>38,387</b> | <b>580,708</b> |

### Fiscal year to date through December 2019

|                          | Current period   | Prior periods  | Total            |
|--------------------------|------------------|----------------|------------------|
| Taxes                    | 2,638,599        | 83,650         | 2,722,249        |
| Penalties                | 4,613            | 18,709         | 23,322           |
| Interest                 | 5                | 2,043          | 2,048            |
| <b>Total Collections</b> | <b>2,643,217</b> | <b>104,402</b> | <b>2,747,619</b> |

### For the month ending December 2018

|                          | Current period   | Prior periods | Total            |
|--------------------------|------------------|---------------|------------------|
| Taxes                    | 1,087,408        | 66,165        | 1,153,574        |
| Penalties                | 5,239            | 7,210         | 12,450           |
| Interest                 | 28               | 508           | 536              |
| <b>Total Collections</b> | <b>1,092,675</b> | <b>73,883</b> | <b>1,166,559</b> |

### Fiscal year to date through December 2018

|                          | Current period   | Prior periods    | Total            |
|--------------------------|------------------|------------------|------------------|
| Taxes                    | 3,371,208        | 2,001,185        | 5,372,393        |
| Penalties                | 12,480           | 10,677           | 23,157           |
| Interest                 | 62               | 1,365            | 1,426            |
| <b>Total Collections</b> | <b>3,383,750</b> | <b>2,013,227</b> | <b>5,396,977</b> |



# Supporting Data and Service Contributors

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