

# MONTHLY TDT ANALYSIS

## Statistical and Graphical Reports for month ending April 30, 2021



**Bay County**  
**Tourist Development Council**

# Clerk of Court & Comptroller

## Report for Month Ending

### April 30, 2021

May 31, 2021

Tourist Development Council  
Bay County, Florida



Council Members:

Attached please find statistical and graphical reports for the seven months ending April 30th, 2021. Reports included herein include the following:

1. The "Cash Collection Analysis" report reflects actual dollars collected for the period and may include monies for past due taxes from previous reporting periods. This is typically the result of enforcement actions and/or payments against delinquent accounts.
2. The "Cash/Accrual Breakdown" represents the attribution of collected revenue. As collection is an ongoing process, numbers will change as earnings are applied to the period in which they were earned.
3. Statistical and graphic data are presented in accordance with guidelines established by Florida Statute and are based on Gross Rental Receipts reported.
4. Per request of Management of TDC, a Fiscal Year 2021 to Fiscal Year 2018 & 2020\* Revenue Comparison in response to the economic anomalies due to Hurricane Michael and COVID-19 for Panama City Beach.

Please be advised that there are inherent limitations to these reports that include but are not limited to:

1. All information is unaudited.
2. Statistical and graphic reports are only for Panama City Beach as Mexico Beach and Panama City have limited property counts.
3. "Gross Receipts" represent only one element in the calculation of the taxes owed.
4. Third party data obtained to provide enhanced statistical data, such as bedroom count, is outside these regulations.
5. All statistics are based upon tax returns that have been submitted and paid, even when there is no income to report. Statistics are subject to change due to subsequent collections and future enforcement action.
6. Unit counts for hotels, motels, and miscellaneous properties are obtained from representatives of those properties.
7. Miscellaneous properties include campgrounds, apartments, duplex / multifamily and timeshare properties.

If I can be of further assistance to the Council, or should you wish to discuss this report further, please do not hesitate to contact me.

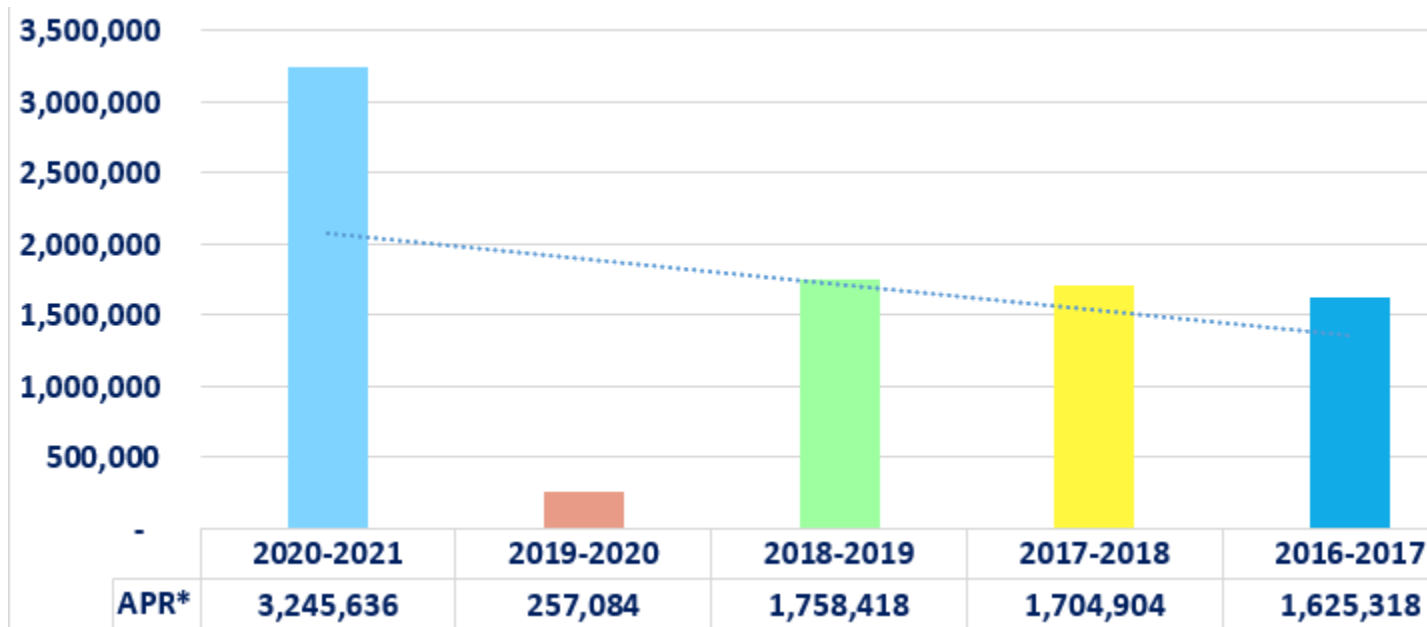
Sincerely,



Bill Kinsaul  
Clerk of Court and Comptroller

# Cash Collection Analysis: Panama City Beach

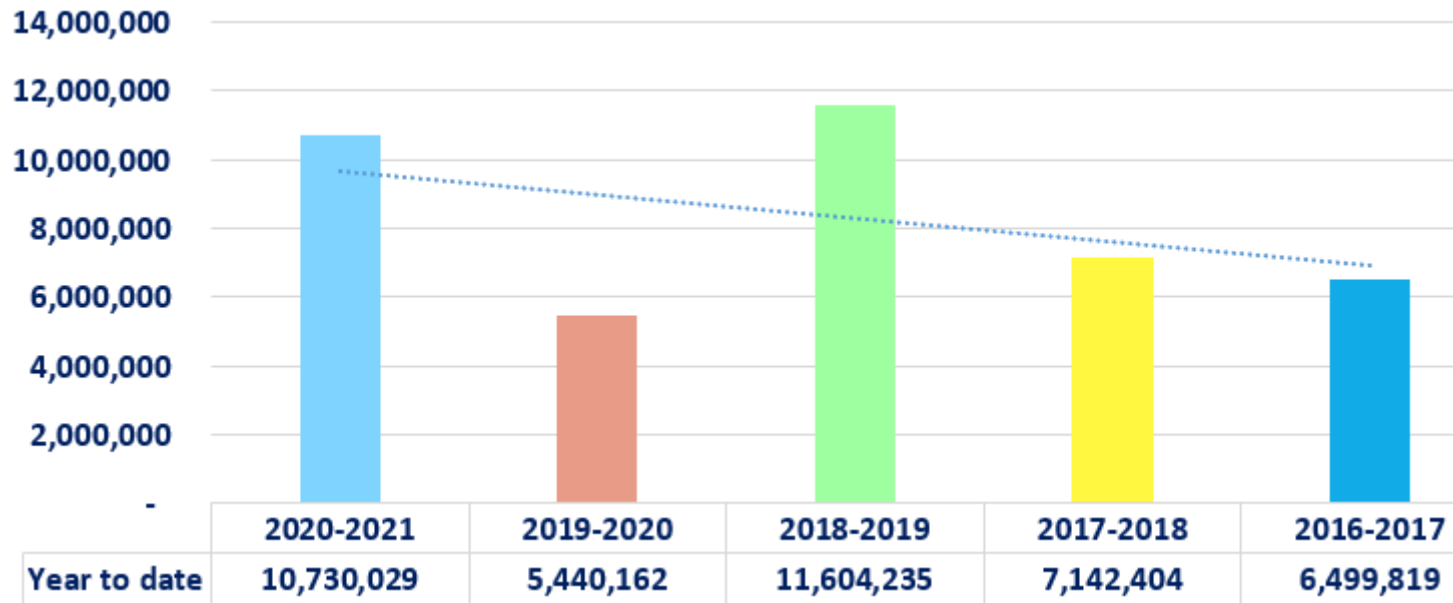
For the month ending  
April 30, 2021



\*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st; these figures will correspond with the October column in the Cash Accrual Breakdown).

# Cash Collection Analysis: Panama City Beach

For seven months ending  
April 30, 2021



\*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st; these figures will correspond with the October column in the Cash Accrual Breakdown).

# Tourist Development Council : Management Report

## Revenue Comparison: Fiscal Year 2021 to Fiscal Year 2018 & 2020\*

### Economic Anomalies Due to Hurricane Michael(2019) and COVID-19(2020)

## Management Report

## Panama City Beach

Collected in								FY 2018/2020* Total - as			FY 2018/2020*		
	Nov	Dec	Jan	Feb	Mar	Apr	May	FY 2021 Total	originally reported (2)	+/-	Total - Final (3)	+/-	
Pre	\$ 64,138.25	\$ 34,147.37	\$ 35,782.48	\$ 27,732.06	\$ 15,868.90	\$ 21,680.60	\$ 12,970.55	\$ 212,320.21					
Oct	\$ 1,955,791.42	\$ 39,323.07	\$ 20,523.93	\$ 1,848.78	\$ 1,724.66	\$ 142.79	\$ -	\$ 2,019,354.65	\$ 1,537,798.82	*	\$ 1,539,023.66	*	
Nov	\$ 5,736.84	\$ 748,499.18	\$ 17,942.64	\$ 2,447.02	\$ 3,472.75	\$ 128.56	\$ 400.80	\$ 778,627.79	\$ 611,587.45	*	\$ 627,154.29	*	
Dec	\$ 338.92	\$ 12,699.78	\$ 554,178.75	\$ 14,128.26	\$ 18,631.63	\$ 9,773.86	\$ 4,808.86	\$ 614,560.06	\$ 558,685.80	*	\$ 603,072.50	*	
Jan		\$ 107.53	\$ 3,765.70	\$ 627,878.78	\$ 18,241.58	\$ 8,055.78	\$ 643.16	\$ 658,692.53	\$ 653,678.50	*	\$ 665,151.67	*	
Feb			\$ 384.84	\$ 8,017.53	\$ 731,325.06	\$ 20,698.71	\$ 964.47	\$ 761,390.61	\$ 826,300.00	*	\$ 882,970.22	*	
Mar				\$ 267.39	\$ 16,770.22	\$ 2,414,912.60	\$ 73,466.72	\$ 2,505,416.93	\$ 1,763,545.16		\$ 1,785,877.04		
Apr					\$ 893.72	\$ 25,188.21	\$ 3,129,120.06	\$ 3,155,201.99	\$ 1,669,725.32		\$ 1,704,458.34		
May						\$ 676.39	\$ 20,081.87	\$ 20,758.26	\$ 2,201,442.25		\$ 2,250,437.62		
Jun						\$ 526.64	\$ 3,179.66	\$ 3,706.30	\$ 4,217,677.33		\$ 4,464,209.57		
Jul								\$ -	\$ 5,068,654.19		\$ 5,082,310.80		
Aug								\$ -	\$ 2,367,213.21		\$ 2,375,685.15		
Sep								\$ -	\$ 1,746,545.61		\$ 1,771,480.33		
Post								\$ -					
TOTAL	\$ 2,026,005.43	\$ 834,776.93	\$ 632,578.34	\$ 682,319.82	\$ 806,928.52	\$ 2,501,784.14	\$ 3,245,636.15	\$ 10,730,029.33	\$ 23,222,853.64	37.68%	\$ 23,751,831.19	34.40%	

**NOTE:** This report was created, at the request of the Tourist Development Council, to factor out the economic anomalies related to Hurricane Michael(2019) and COVID-19(2020). This report benchmarks Fiscal Year 2021 off of Fiscal Year 2020 for the months of October through February; then benchmarks Fiscal Year 2021 off of Fiscal Year 2018 for the months of March through September.

**NOTE(2):** "FY 2018/FY2020\* Total - as originally reported" column is reporting data as originally reported from the corresponding month in FY 2018 or FY2020\*

**NOTE(3):** "FY 2018/FY2020\* Total - Final" column captures all of the funds for the corresponding month in FY 2018 or FY2020\*, regardless of when the funds were collected

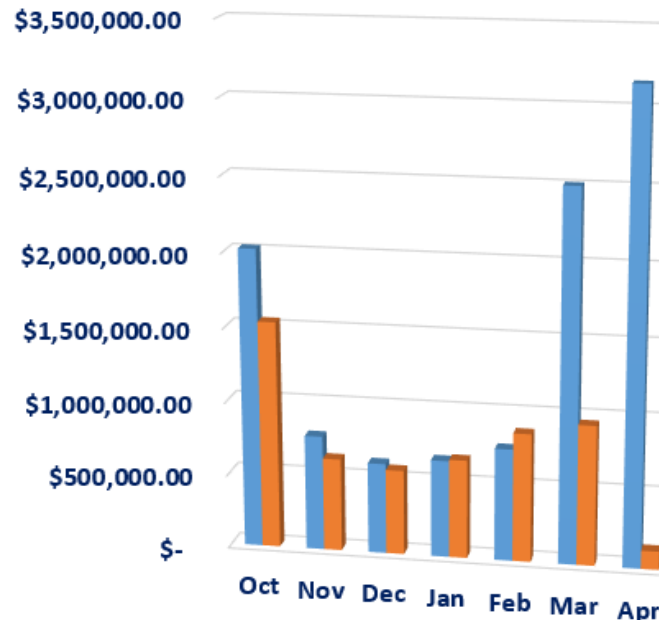
# Accrual Attribution Data

# Panama City Beach

Accrual Attribution Data					
	2020/2021 As of 5/31/21	2019/2020 As of 5/31/20	Variance	Variance %	2019/2020 FINAL 5/31/21
Oct	\$ 2,019,354.65	\$ 1,537,744.63	\$ 481,610.02	31.32%	\$ 1,539,023.66
Nov	\$ 778,627.79	\$ 629,033.60	\$ 149,594.19	23.78%	\$ 627,154.29
Dec	\$ 614,560.06	\$ 574,504.41	\$ 40,055.65	6.97%	\$ 603,072.50
Jan	\$ 658,692.53	\$ 669,036.94	\$ (10,344.41)	-1.55%	\$ 665,151.67
Feb	\$ 761,390.61	\$ 872,206.34	\$ (110,815.73)	-12.71%	\$ 870,024.47
Mar	\$ 2,505,416.93	\$ 951,178.35	\$ 1,554,238.58	163.40%	\$ 968,928.58
Apr	\$ 3,155,201.99	\$ 124,918.82	\$ 3,030,283.17	2425.80%	\$ 133,339.31
May-Sep	\$ 24,464.56	\$ 1,702.27	\$ 22,762.29		
	\$ 10,517,709.12	\$ 5,360,325.36	\$ 5,157,383.76	96.21%	\$ 5,406,694.48

■ 2020/2021 As of 5/31/21

■ 2019/2020 As of 5/31/20



# Cash / Accrual Breakdown

# Panama City Beach

FY2021

Collected in								
	Nov	Dec	Jan	Feb	Mar	Apr	May	
Pre	\$ 64,138.25	\$ 34,147.37	\$ 35,782.48	\$ 27,732.06	\$ 15,868.90	\$ 21,680.60	\$ 12,970.55	\$ 212,320.21
Oct	\$ 1,955,791.42	\$ 39,323.07	\$ 20,523.93	\$ 1,848.78	\$ 1,724.66	\$ 142.79	\$ -	\$ 2,019,354.65
Nov	\$ 5,736.84	\$ 748,499.18	\$ 17,942.64	\$ 2,447.02	\$ 3,472.75	\$ 128.56	\$ 400.80	\$ 778,627.79
Dec	\$ 338.92	\$ 12,699.78	\$ 554,178.75	\$ 14,128.26	\$ 18,631.63	\$ 9,773.86	\$ 4,808.86	\$ 614,560.06
Jan		\$ 107.53	\$ 3,765.70	\$ 627,878.78	\$ 18,241.58	\$ 8,055.78	\$ 643.16	\$ 658,692.53
Feb			\$ 384.84	\$ 8,017.53	\$ 731,325.06	\$ 20,698.71	\$ 964.47	\$ 761,390.61
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Apr					\$ 893.72	\$ 25,188.21	\$ 3,129,120.06	\$ 3,155,201.99
May						\$ 676.39	\$ 20,081.87	\$ 20,758.26
Jun						\$ 526.64	\$ 3,179.66	\$ 3,706.30
Jul								\$ -
Aug								\$ -
Sep								\$ -
Post								\$ -
	\$ 2,026,005.43	\$ 834,776.93	\$ 632,578.34	\$ 682,319.82	\$ 806,928.52	\$ 2,501,784.14	\$ 3,245,636.15	\$ 10,730,029.33

\*Note: This report delineates the attribution of collected revenue in a given reporting period.



**Bay County**  
**Tourist Development Council**

# Schedule of Collection Allocation

## Panama City Beach

For the month ending and fiscal year to date April 2021 and 2020

For the month ending April 2021

	Current period	Prior periods	Total
Taxes	3,150,155	80,140	3,230,294
Penalties	2,200	11,331	13,531
Interest	27	1,783	1,811
<b>Total Collections</b>	<b>3,152,382</b>	<b>93,255</b>	<b>3,245,636</b>

Fiscal year to date through April 2021

	Current period	Prior periods	Total
Taxes	10,240,483	387,727	10,628,209
Penalties	19,765	61,443	81,208
Interest	93	20,519	20,612
<b>Total Collections</b>	<b>10,260,341</b>	<b>469,688</b>	<b>10,730,029</b>

For the month ending April 2020

	Current period	Prior periods	Total
Taxes	122,366	130,626	252,992
Penalties	2,250	1,310	3,560
Interest	0	532	532
<b>Total Collections</b>	<b>124,616</b>	<b>132,468</b>	<b>257,084</b>

Fiscal year to date through April 2021

	Current period	Prior periods	Total
Taxes	5,065,657	323,582	5,389,238
Penalties	9,882	33,649	43,531
Interest	237	7,156	7,392
<b>Total Collections</b>	<b>5,075,775</b>	<b>364,387</b>	<b>5,440,162</b>

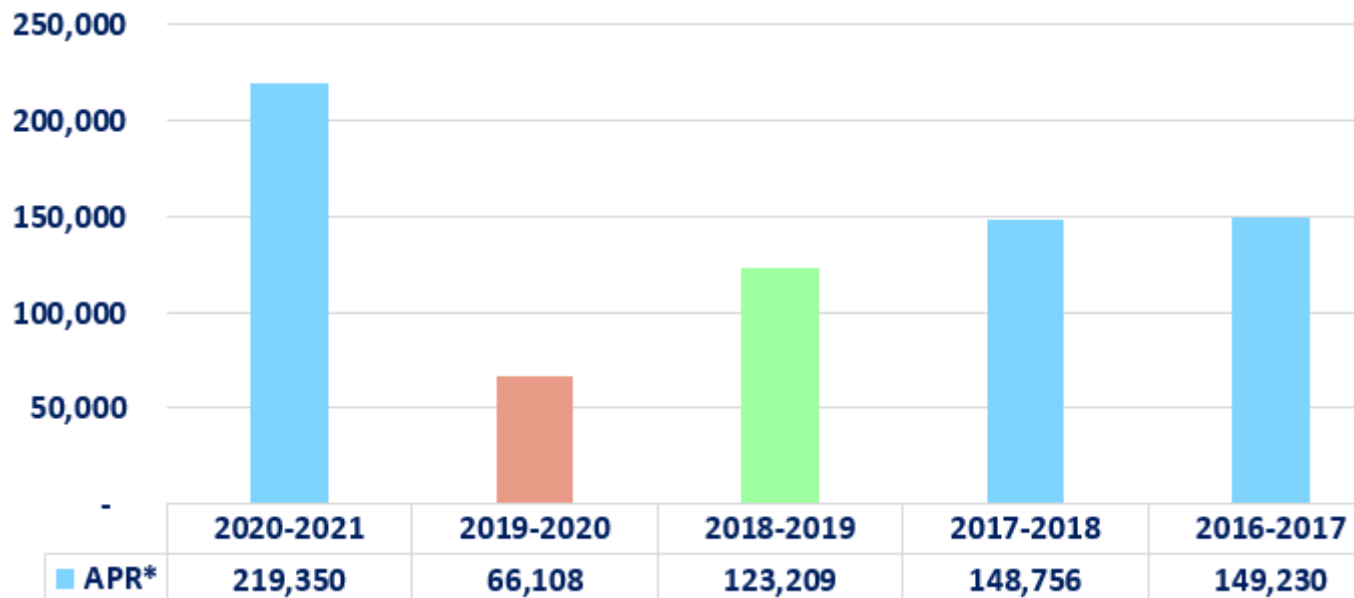




# Cash Collection Analysis:

# Panama City

For the month ending  
April 30, 2021

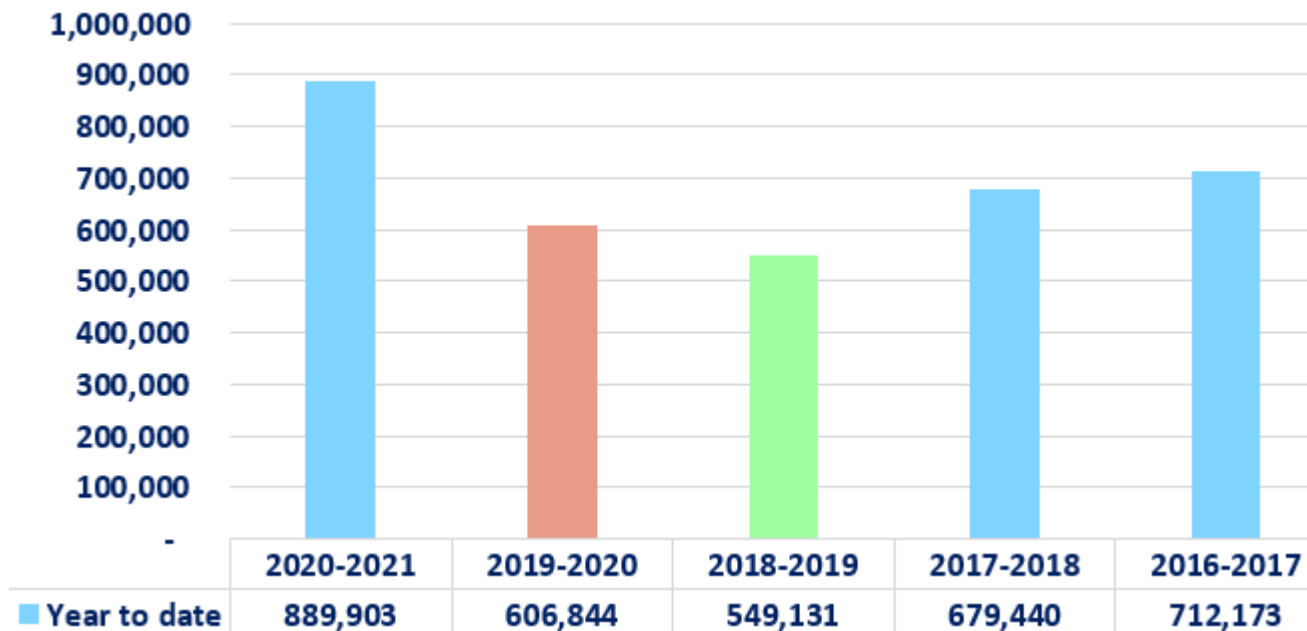


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# Cash Collection Analysis:

# Panama City

**For seven months ending  
April 30, 2021**



**\*Note:** This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st; these figures will correspond with the October column in the Cash Accrual Breakdown).

Accrual Attribution Data					
	<u>2020/2021 As</u> <u>of 5/31/21</u>	<u>2019/2020 As</u> <u>of 5/31/20</u>	<u>Variance</u>	<u>Variance %</u>	<u>2019/2020</u> <u>FINAL 5/31/21</u>
Oct	\$ 120,055.75	\$ 123,225.69	\$ (3,169.94)	-2.57%	\$ 123,225.69
Nov	\$ 102,962.22	\$ 95,203.28	\$ 7,758.94	8.15%	\$ 95,203.28
Dec	\$ 80,779.12	\$ 78,999.83	\$ 1,779.29	2.25%	\$ 79,212.03
Jan	\$ 76,372.67	\$ 79,863.76	\$ (3,491.09)	-4.37%	\$ 80,001.63
Feb	\$ 85,127.94	\$ 85,756.52	\$ (628.58)	-0.73%	\$ 89,640.33
Mar	\$ 193,316.89	\$ 99,014.02	\$ 94,302.87	95.24%	\$ 95,478.71
Apr	\$ 216,421.09	\$ 44,145.17	\$ 172,275.92	390.25%	\$ 45,563.72
May-Sep	\$ -	\$ -	\$ -		
	\$ 875,035.68	\$ 606,208.27	\$ 268,827.41	44.35%	\$ 608,325.39

■ 2020/2021 As of 5/31/21

■ 2019/2020 As of 5/31/20



# Cash / Accrual Breakdown

## Panama City FY2021

Attributed period	Collected in								
	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>		
	Pre	\$ 11,029.59	\$ -		\$ 1,900.21	\$ 580.31		\$ 1,357.51	\$ 14,867.62
	Oct	\$ 117,739.20	\$ 154.95	\$ 1,966.60	\$ 195.00				\$ 120,055.75
	Nov		\$ 101,344.69	\$ 1,429.24	\$ 188.29				\$ 102,962.22
	Dec		\$ 131.09	\$ 75,253.42	\$ 1,840.61	\$ 528.29	\$ 1,591.44	\$ 1,434.27	\$ 80,779.12
	Jan				\$74,784.65	\$ 1,373.20	\$ 105.68	\$ 109.14	\$ 76,372.67
	Feb					\$ 84,413.62	\$ 714.32		\$ 85,127.94
	Mar					\$ 392.68	\$192,896.30	\$ 27.91	\$ 193,316.89
	Apr							\$216,421.09	\$ 216,421.09
	May								\$ -
	Jun								\$ -
	Jul								\$ -
	Aug								\$ -
	Sep								\$ -
	Post								\$ -
	\$ 128,768.79	\$ 101,630.73	\$ 78,649.26	\$78,908.76	\$ 87,288.10	\$195,307.74	\$219,349.92	\$ 889,903.30	

\*Note: This report delineates the attribution of collected revenue in a given reporting period.



# Schedule of Collection Allocation Panama City

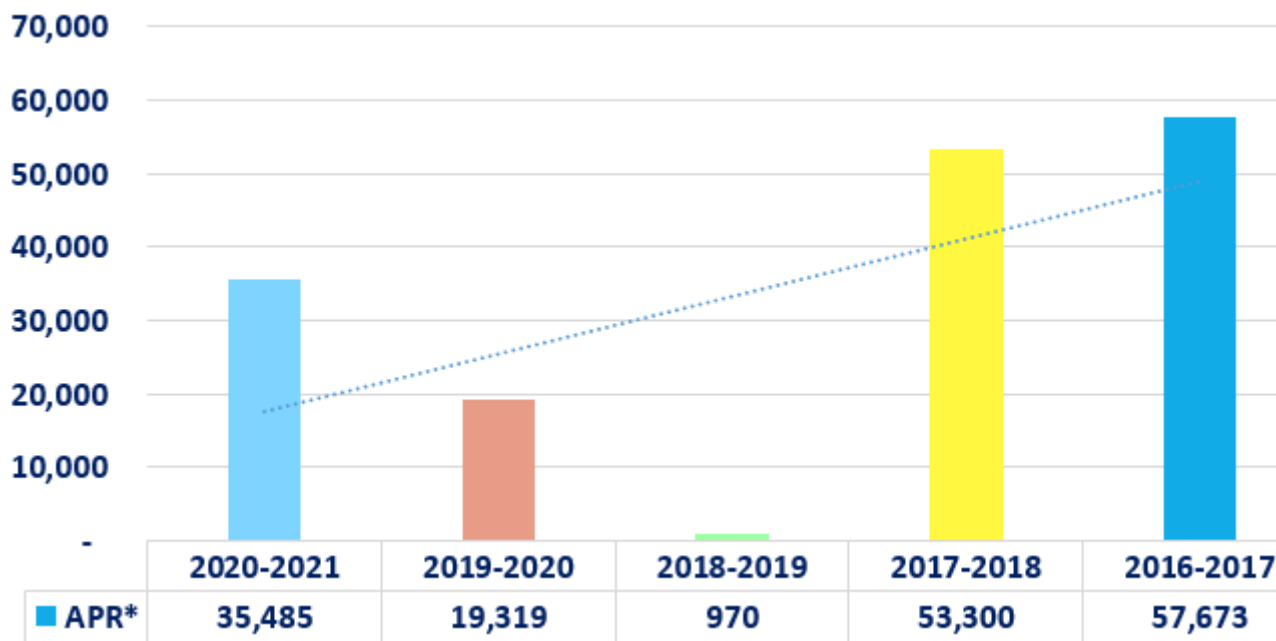
For the month ending and fiscal year to date April 2021 and 2020

	For the month ending April 2021			For the month ending April 2020		
	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	216,421	2,571	218,992	44,095	21,821	65,916
Penalties	-	232	232	50	0	50
Interest	-	126	126	-	141	141
Total Collections	216,421	2,929	219,350	44,145	21,963	66,108
	Fiscal year to date through April 2021			Fiscal year to date through April 2021		
	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	861,782	24,404	886,185	578,379	27,896	606,276
Penalties	1,568	1,204	2,771	200	200	400
Interest	27	919	946	6	162	168
Total Collections	863,377	26,527	889,903	578,586	28,259	606,844



# Cash Collection Analysis: Mexico Beach

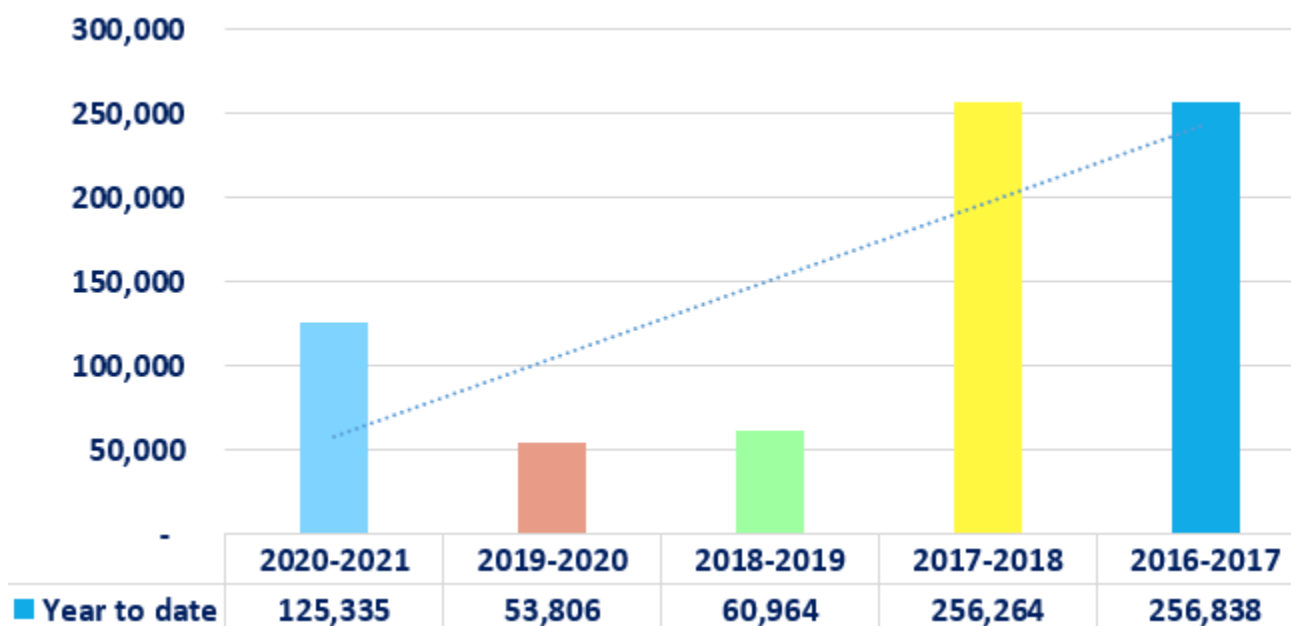
For the month ending  
April 30, 2021



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# Cash Collection Analysis: Mexico Beach

For seven months ending  
April 30, 2021



\*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st; these figures will correspond with the October column in the Cash Accrual Breakdown).

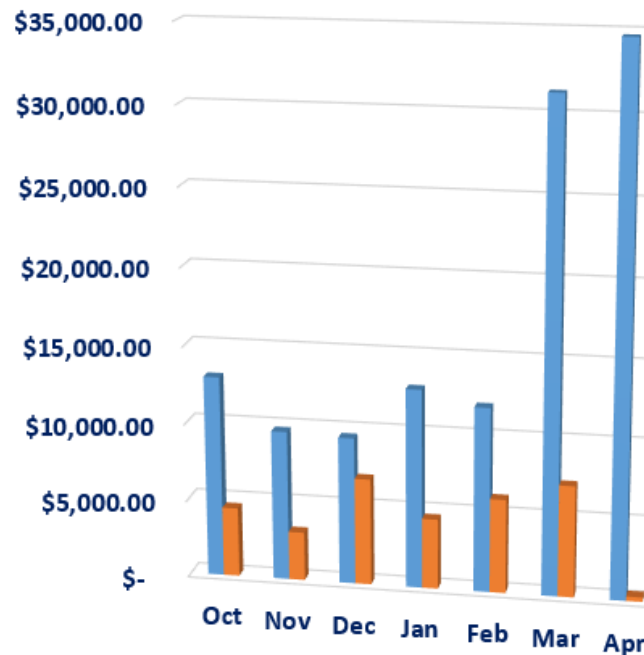
# Accrual Attribution Data

# Mexico Beach

Accrual Attribution Data					
	<u>2020/2021 As</u>	<u>2019/2020 As</u>	<u>Variance</u>	<u>Variance %</u>	<u>2019/2020</u>
	<u>of 5/31/21</u>	<u>of 5/31/20</u>			<u>FINAL 5/31/21</u>
Oct	\$ 12,958.76	\$ 4,472.61	\$ 8,486.15	189.74%	\$ 4,472.61
Nov	\$ 9,663.29	\$ 3,130.55	\$ 6,532.74	208.68%	\$ 3,130.55
Dec	\$ 9,485.43	\$ 6,875.85	\$ 2,609.58	37.95%	\$ 8,107.19
Jan	\$ 12,825.58	\$ 4,521.60	\$ 8,303.98	183.65%	\$ 5,235.55
Feb	\$ 11,900.53	\$ 6,070.71	\$ 5,829.82	96.03%	\$ 6,003.67
Mar	\$ 31,291.37	\$ 7,209.29	\$ 24,082.08	334.04%	\$ 7,462.89
Apr	\$ 34,653.75	\$ 290.63	\$ 34,363.12	11823.67%	\$ 687.96
May-Sep	\$ 90.67	\$ 29.55	\$ 61.12		
	\$ 122,869.38	\$ 32,600.79	\$ 90,268.59	276.89%	\$ 35,100.42

■ 2020/2021 As of 5/31/21

■ 2019/2020 As of 5/31/20



**Bay County**  
**Tourist Development Council**



# Cash / Accrual Breakdown

# Mexico Beach FY2021

Attributed period	Collected in							
	Nov	Dec	Jan	Feb	Mar	Apr	May	
	Pre	\$ 1,565.42	\$ -	\$ 609.06		\$ 290.65		\$ 2,465.13
	Oct	\$ 12,382.24	\$ 70.77	\$ 505.75				\$ 12,958.76
	Nov	\$ 76.84	\$ 6,600.74	\$ 2,171.22		\$ 814.49		\$ 9,663.29
	Dec		\$ 137.53	\$ 7,417.65	\$ 416.86	\$ 1,087.45	\$ 425.94	\$ 9,485.43
	Jan		\$ 54.24	\$10,658.85	\$ 2,004.40	\$ 108.09		\$ 12,825.58
	Feb				\$ 11,527.25	\$ 373.28		\$ 11,900.53
	Mar					\$ 30,904.97	\$ 386.40	\$ 31,291.37
	Apr					\$ 71.32	\$ 34,582.43	\$ 34,653.75
	May						\$ 90.67	\$ 90.67
	Jun							\$ -
	Jul							\$ -
	Aug							\$ -
	Sep							\$ -
	Post							\$ -
	\$ 14,024.50	\$ 6,809.04	\$ 10,757.92	\$10,658.85	\$ 14,239.16	\$ 33,359.60	\$ 35,485.44	\$125,334.51

\*Note: This report delineates the attribution of collected revenue in a given reporting period.



# Schedule of Collection Allocation

## Mexico Beach

For the month ending and fiscal year to date April 2021 and 2020

For the month ending April 2021

	Current period	Prior periods	Total
Taxes	34,672	702	35,374
Penalties	2	100	102
Interest	-	10	10
<b>Total Collections</b>	<b>34,673</b>	<b>812</b>	<b>35,485</b>

Fiscal year to date through April 2021

	Current period	Prior periods	Total
Taxes	113,911	9,504	123,415
Penalties	593	1,189	1,782
Interest	1	137	138
<b>Total Collections</b>	<b>114,505</b>	<b>10,830</b>	<b>125,335</b>

For the month ending April 2020

	Current period	Prior periods	Total
Taxes	270	17,924	18,194
Penalties	50	1,075	1,125
Interest	-	1	1
<b>Total Collections</b>	<b>320</b>	<b>18,999</b>	<b>19,319</b>

Fiscal year to date through April 2021

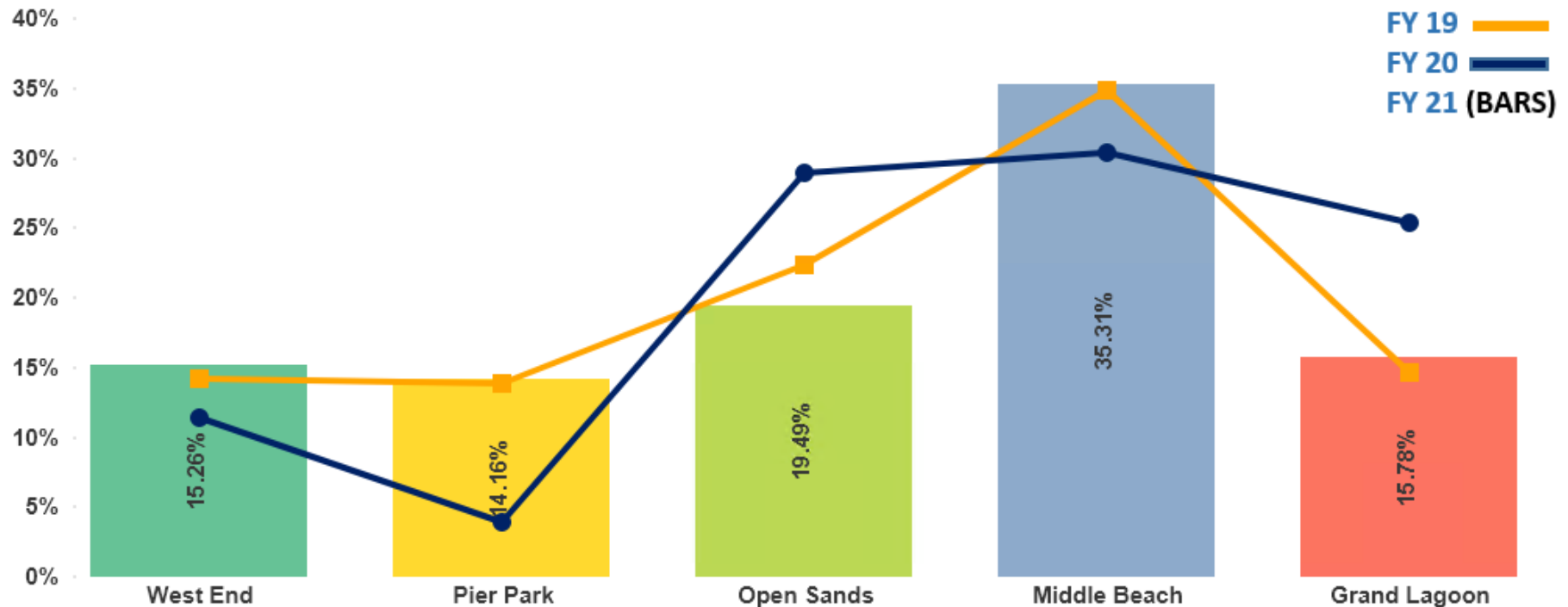
	Current period	Prior periods	Total
Taxes	14,032	35,924	49,956
Penalties	448	3,020	3,467
Interest	1	381	382
<b>Total Collections</b>	<b>14,480</b>	<b>39,325</b>	<b>53,806</b>



# TDC Zones: Panama City Beach and Surrounding

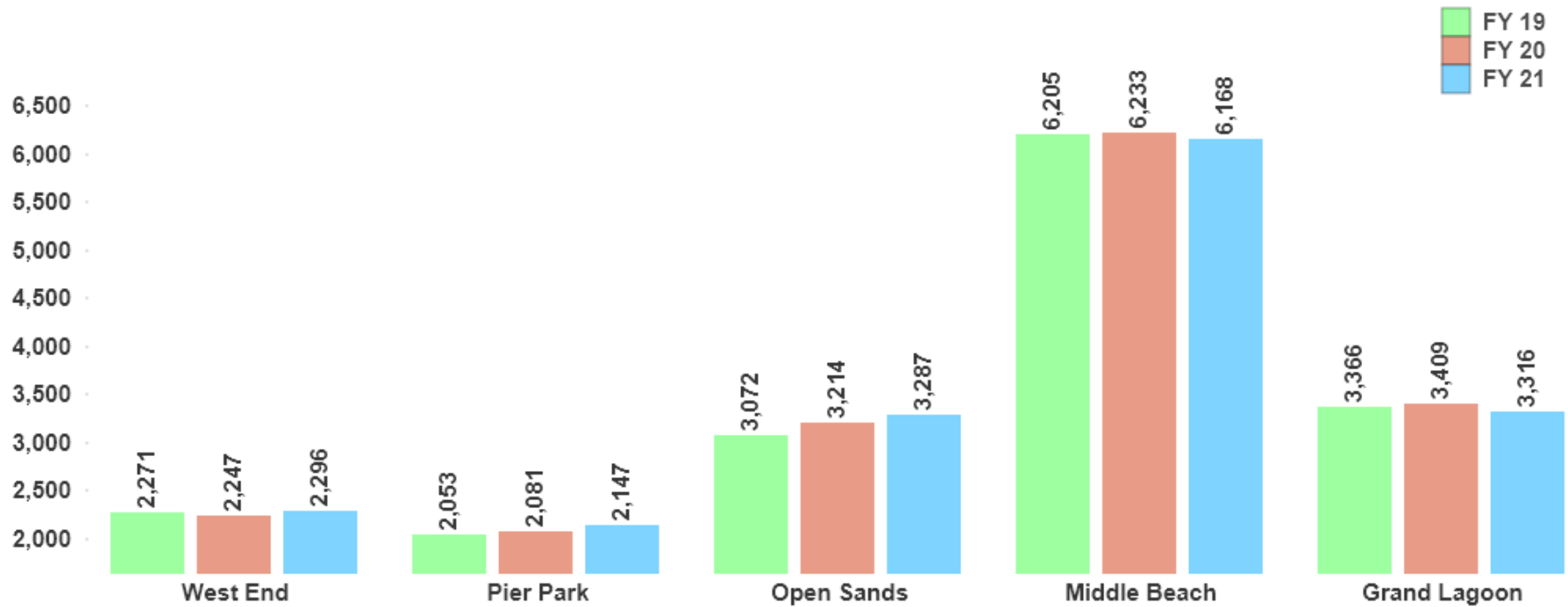


# Annual % of Gross Receipts by Zones Three Year April Comparison



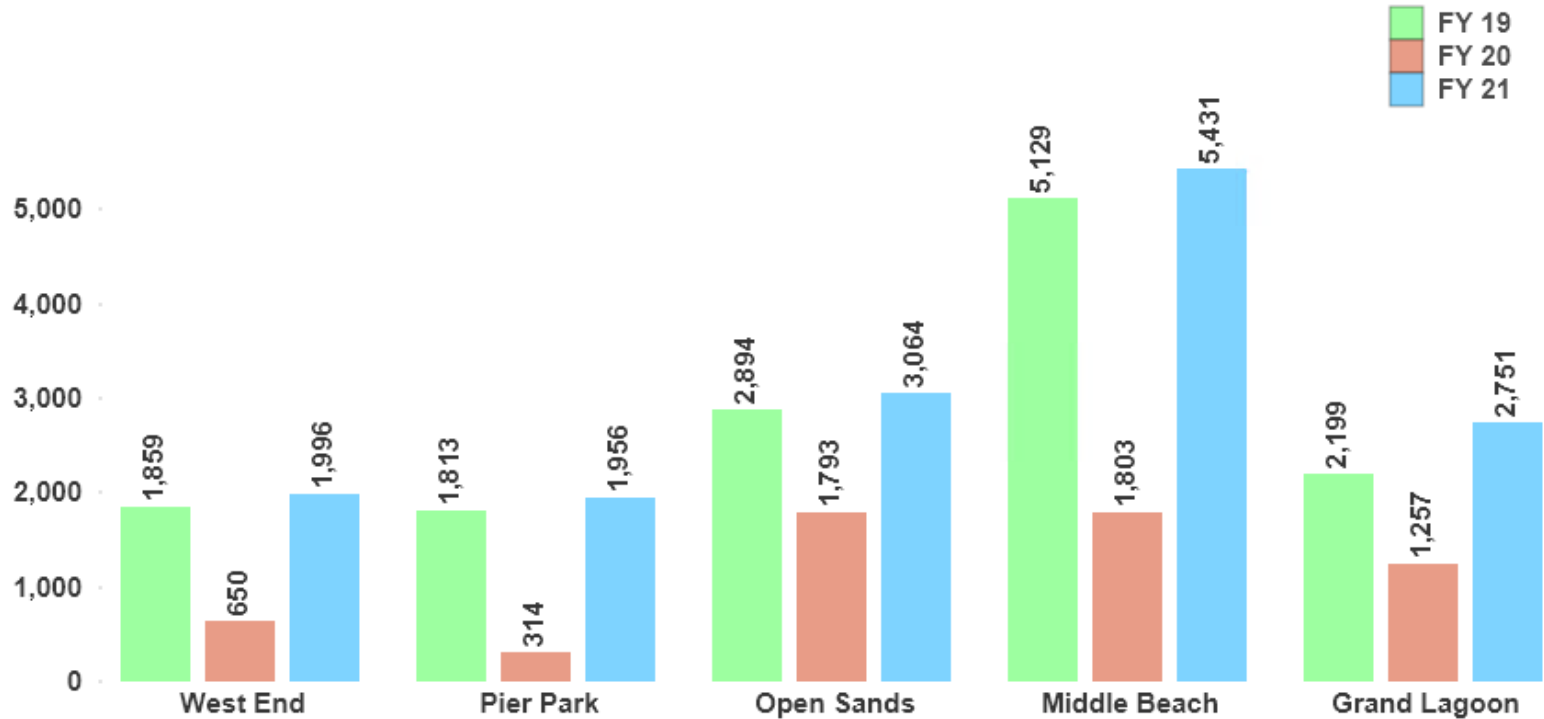
Apr	West End	Pier Park	Open Sands	Middle Beach	Grand Lagoon
FY19	14.20%	13.91%	22.34%	34.86%	14.69%
FY20	11.35%	3.92%	28.96%	30.38%	25.38%
FY21	15.26%	14.16%	19.49%	35.31%	15.78%

# Total Unit Count Three Year April Comparison



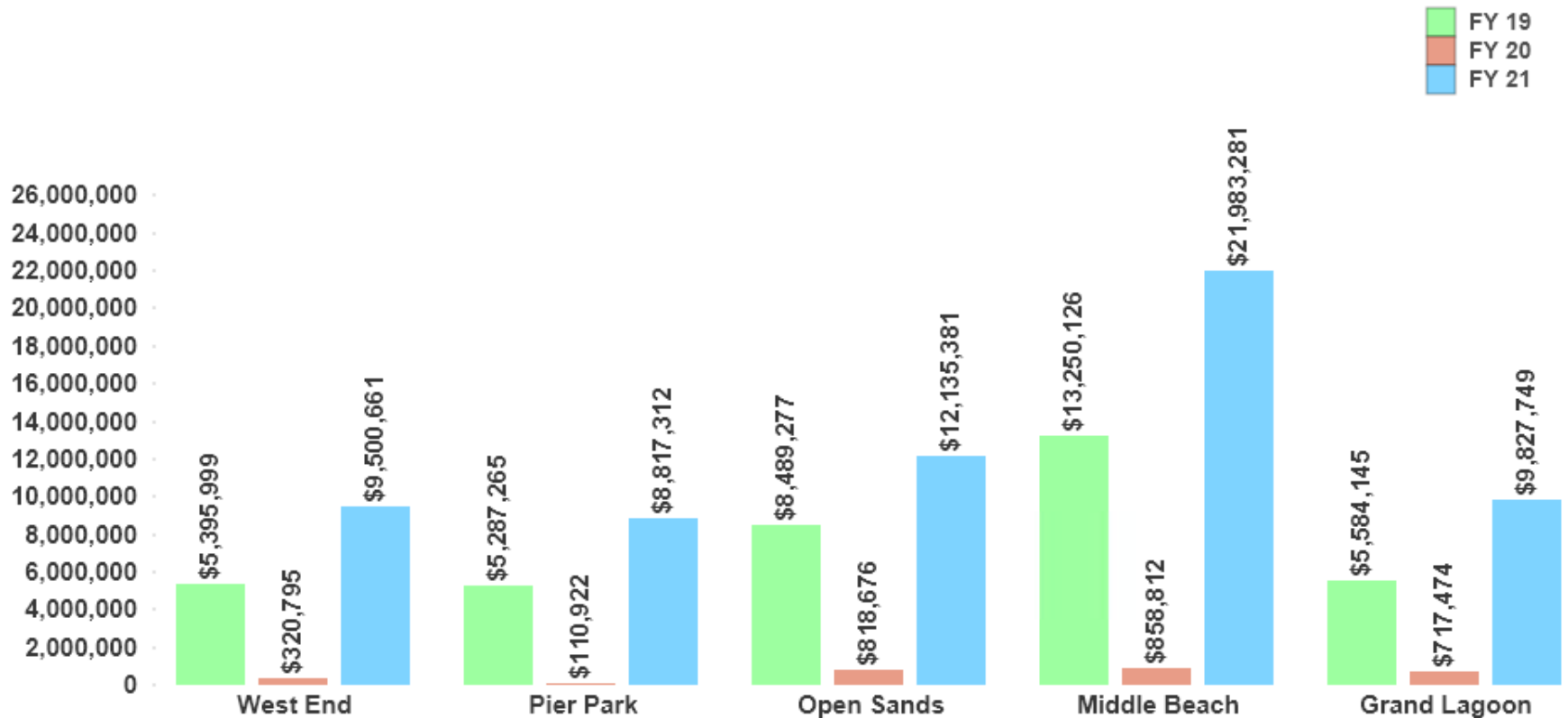
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 19	16,891	16,898	17,115	16,881	16,666	17,103	16,967	17,110	17,526	17,430	17,348	17,411
FY 20	17,246	17,225	17,498	17,304	16,907	17,121	17,184	17,437	17,540	17,545	17,467	17,656
FY 21	17,575	17,558	17,710	17,467	17,472	17,534	17,214					

# Unit Count Reporting Income Three Year April Comparison



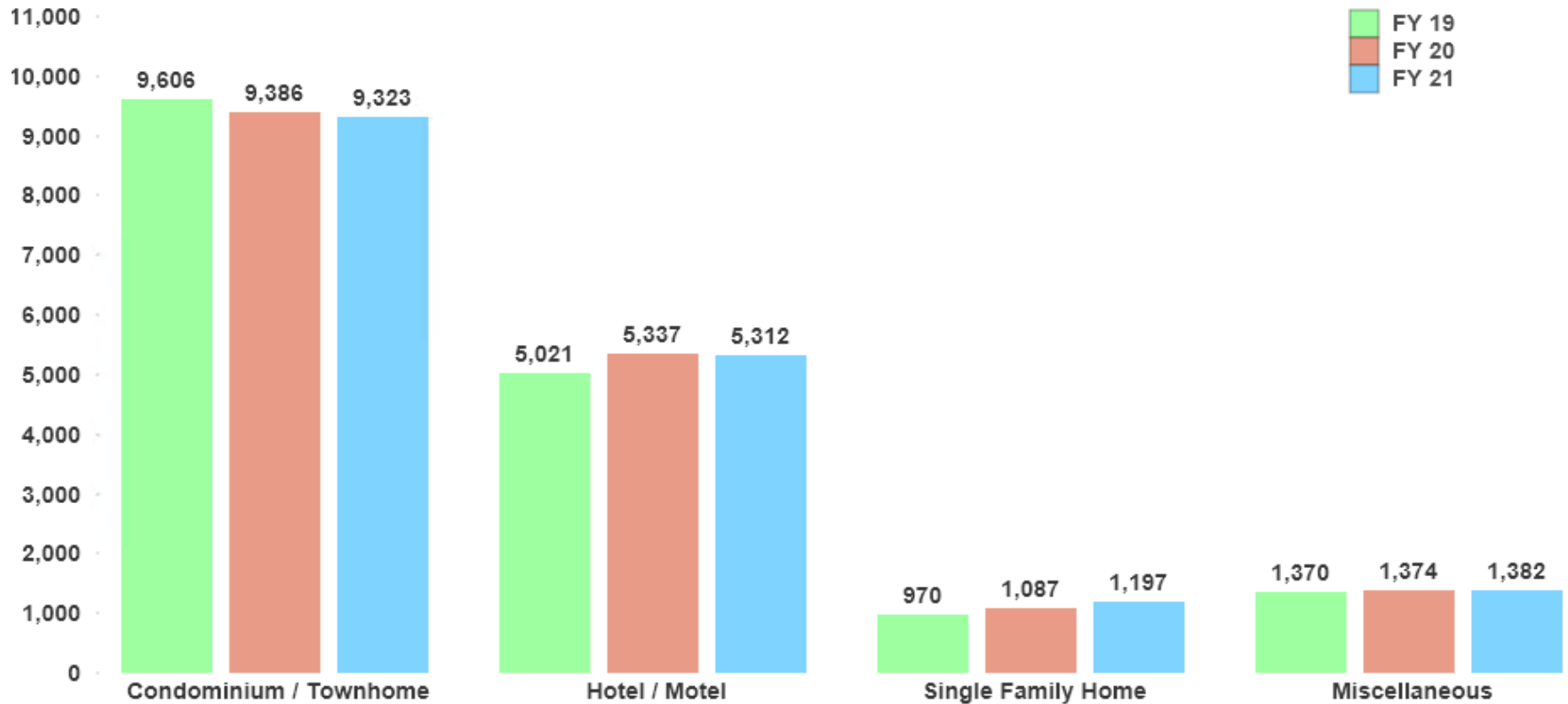
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 19	14,084	11,437	11,876	12,528	12,642	14,033	13,894	15,068	15,431	15,575	15,259	14,711
FY 20	14,462	10,949	10,968	11,623	12,418	12,929	5,817	12,965	15,828	16,032	15,416	15,612
FY 21	14,988	12,054	10,725	11,420	11,736	14,924	15,198					

# Gross Rental Receipts Three Year April Comparison



\*Rounded to nearest whole dollar per each element

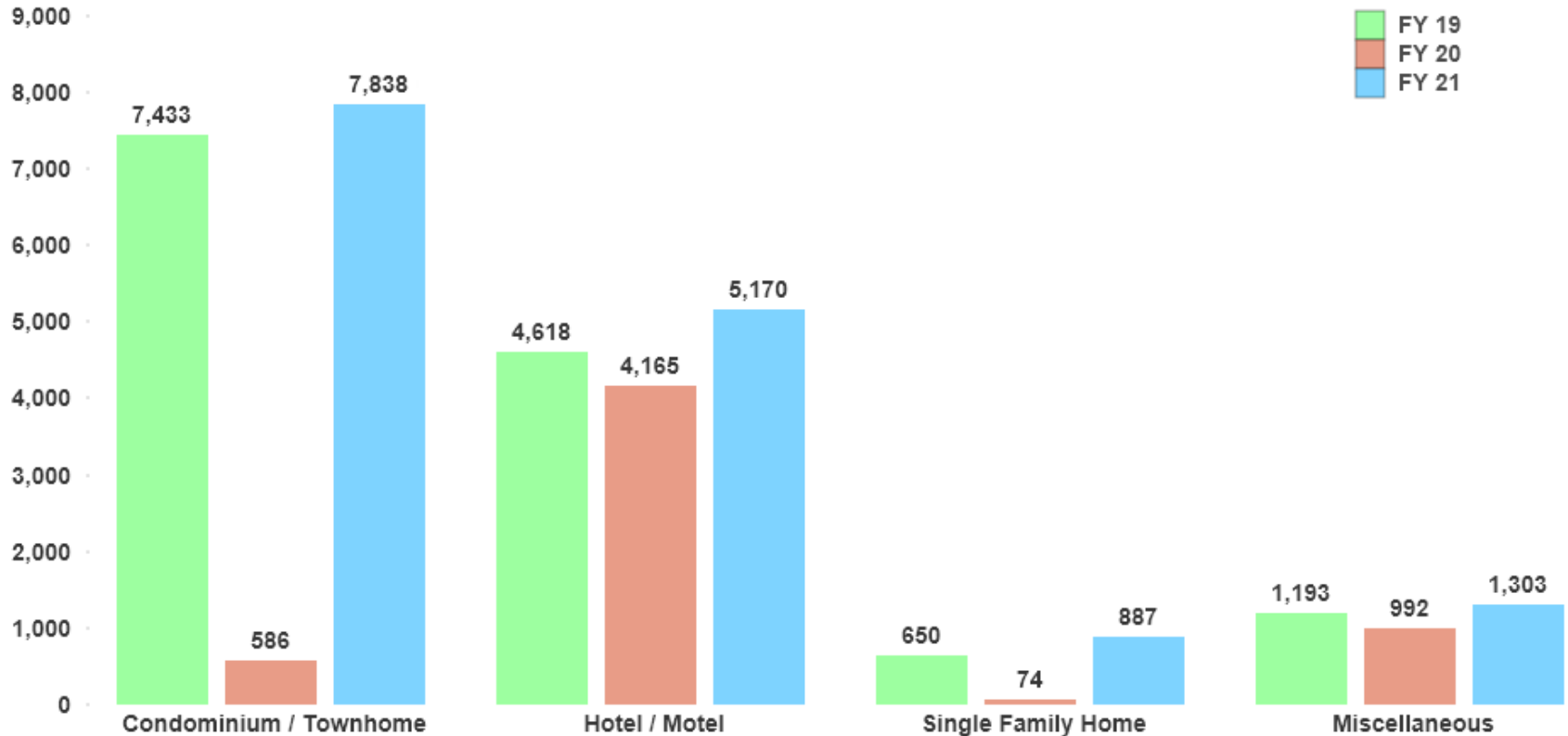
# Unit Count by Property Type Three Years - April



Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

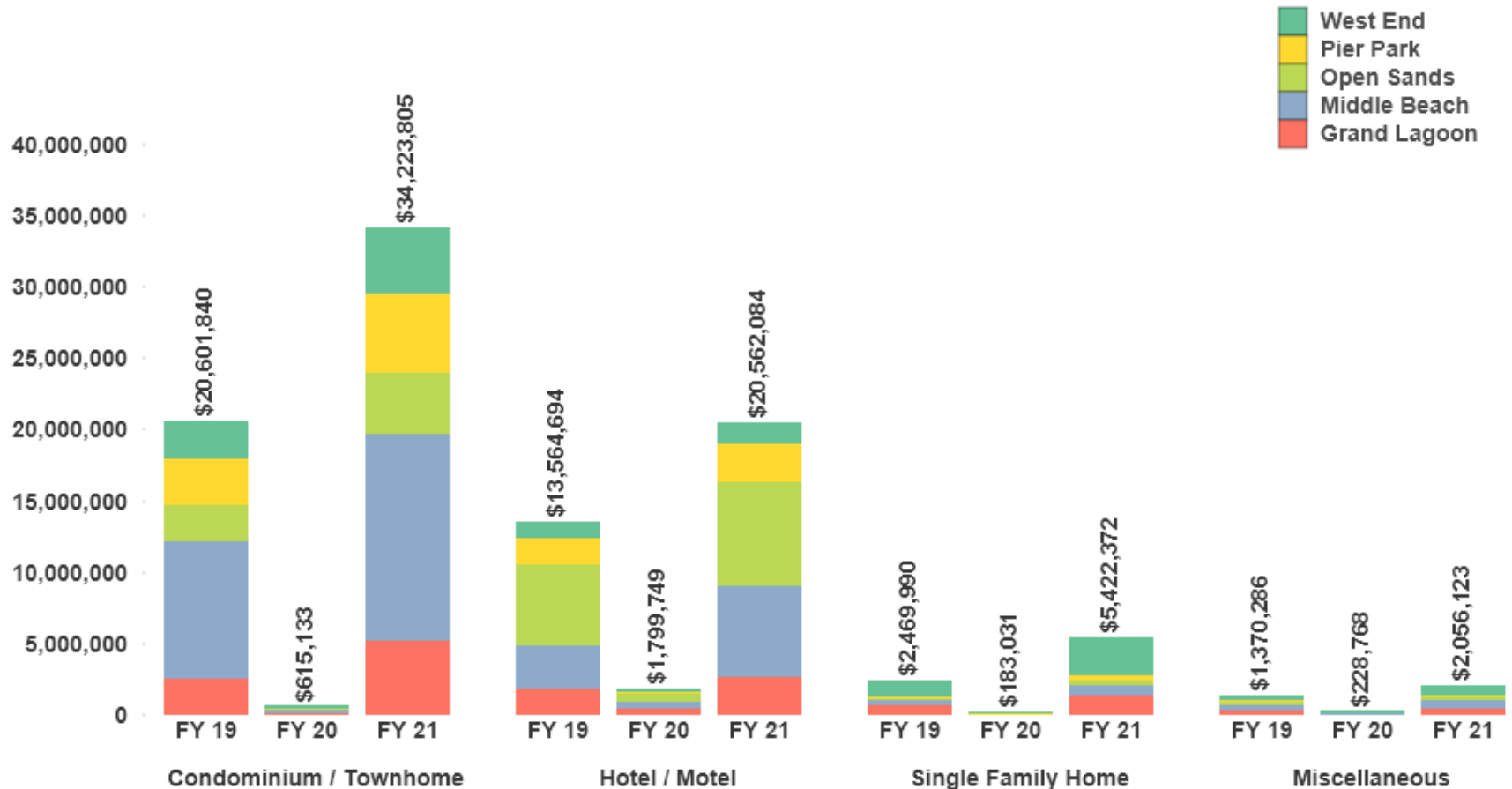


# Unit Count Reporting Income by Property Type - Three Year - April



Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

# Gross Receipts by Property Type Three Year - April

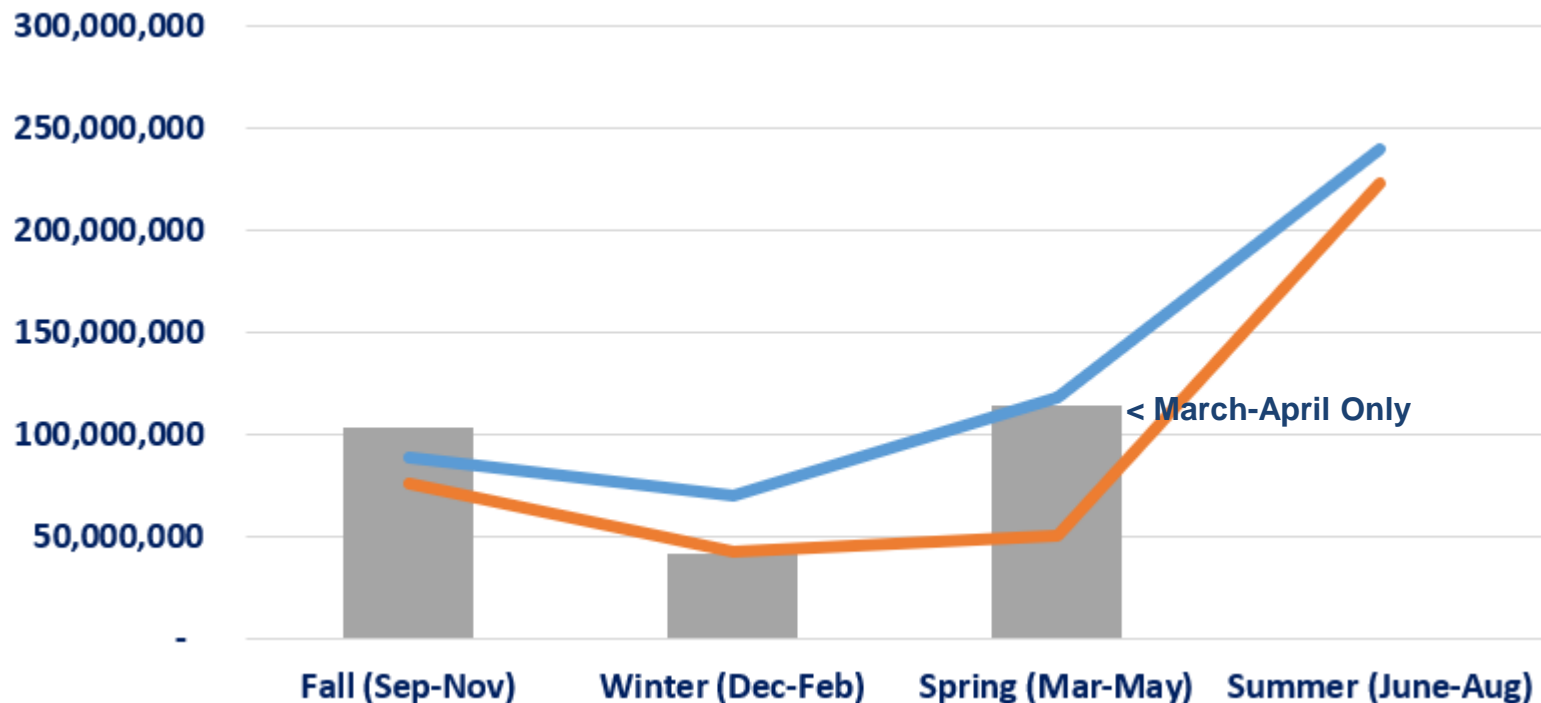


Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

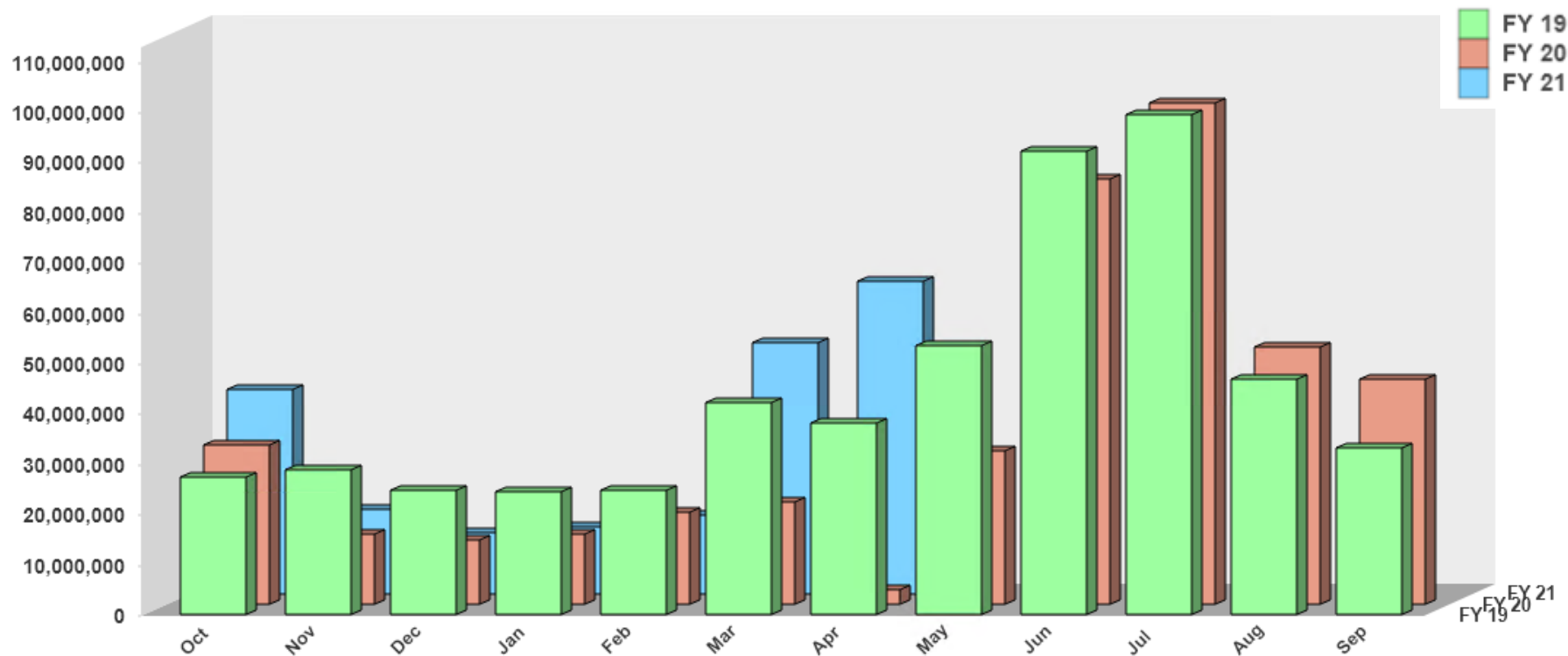
**\*Rounded to nearest whole dollar per each element**

# Seasonal Gross Receipts Three Year Comparison

■ 2020-2021    — 2019-2020    — 2018-2019



*Fiscal Year Ending September 30, 2021*



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 19	\$27,447,472	\$28,846,596	\$24,817,901	\$24,287,575	\$24,825,970	\$42,139,089	\$38,006,810	\$53,366,688	\$92,190,355	\$99,324,865	\$46,753,968	\$33,020,503
FY 20	\$31,796,927	\$13,919,860	\$12,782,262	\$13,993,022	\$18,407,584	\$20,320,571	\$2,826,680	\$30,517,207	\$84,501,089	\$99,563,535	\$51,112,274	\$44,785,296
FY 21	\$40,659,387	\$16,736,615	\$12,223,083	\$13,254,429	\$15,773,411	\$49,877,798	\$62,264,384					

\*Rounded to nearest whole dollar per each element

# MONTHLY TDT DATA DETAIL

## **Tourist Tax Data and Statistics Report for Panama City Beach Area for month ending: April 30, 2021**



**Bay County  
Tourist Development Council**

GIS_Zone_Desc	BedRoomGroup	Oct	Nov	Dec	Jan	Feb	Mar	Apr
West End	1 Bedroom	288	199	134	189	204	307	312
	2 Bedroom	554	345	234	317	357	556	579
	3+ Bedrooms	159	125	96	100	90	164	158
Pier Park	1 Bedroom	437	324	212	310	308	463	472
	2 Bedroom	477	331	217	331	325	466	485
	3+ Bedrooms	167	138	91	127	111	164	167
Open Sands	1 Bedroom	491	349	284	335	375	497	518
	2 Bedroom	282	176	161	193	192	321	333
	3+ Bedrooms	141	108	94	94	99	151	152
Middle Beach	1 Bedroom	1,328	863	743	774	872	1,320	1,326
	2 Bedroom	1,360	945	788	837	930	1,267	1,318
	3+ Bedrooms	730	557	457	492	497	703	728
Grand Lagoon	1 Bedroom	338	195	136	194	218	346	334
	2 Bedroom	774	422	337	372	407	639	704
	3+ Bedrooms	272	159	123	148	144	248	252



GIS_Zone_Desc	BedRoomGroup	Oct	Nov	Dec	Jan	Feb	Mar	Apr
West End	1 Bedroom	\$796,124.50	\$269,607.59	\$160,456.30	\$222,418.18	\$277,095.80	\$986,841.37	\$1,223,709.49
	2 Bedroom	\$1,740,100.38	\$520,135.86	\$327,921.89	\$440,688.94	\$622,204.71	\$2,046,181.50	\$2,454,931.47
	3+ Bedrooms	\$773,823.50	\$292,072.42	\$203,957.39	\$205,224.07	\$211,158.88	\$858,053.80	\$982,328.59
Pier Park	1 Bedroom	\$1,251,957.13	\$418,788.30	\$287,880.65	\$392,790.33	\$450,905.94	\$1,417,715.10	\$2,034,388.96
	2 Bedroom	\$1,600,958.46	\$517,851.81	\$320,388.47	\$483,379.17	\$570,926.88	\$1,740,144.52	\$2,456,836.74
	3+ Bedrooms	\$814,462.18	\$310,450.16	\$187,971.35	\$277,261.20	\$239,770.05	\$858,180.00	\$1,121,023.01
Open Sands	1 Bedroom	\$1,071,021.57	\$419,636.65	\$383,678.41	\$336,040.46	\$423,142.00	\$1,336,699.35	\$1,751,406.95
	2 Bedroom	\$819,527.01	\$245,901.07	\$203,646.72	\$306,329.82	\$280,471.24	\$1,107,994.54	\$1,400,944.61
	3+ Bedrooms	\$681,596.88	\$255,304.33	\$240,349.09	\$191,921.78	\$203,242.78	\$924,505.00	\$1,096,017.01
Middle Beach	1 Bedroom	\$2,720,648.10	\$910,146.16	\$627,129.95	\$769,398.41	\$998,151.30	\$3,626,316.94	\$4,462,575.90
	2 Bedroom	\$3,952,406.01	\$1,298,846.61	\$952,424.59	\$1,034,281.34	\$1,450,586.81	\$4,456,571.55	\$5,350,774.18
	3+ Bedrooms	\$3,199,645.72	\$1,209,744.20	\$818,711.89	\$848,124.03	\$975,023.92	\$3,886,943.42	\$4,707,647.52
Grand Lagoon	1 Bedroom	\$752,642.21	\$229,748.90	\$161,475.60	\$223,932.50	\$284,777.04	\$894,287.97	\$1,109,366.84
	2 Bedroom	\$2,228,404.26	\$639,256.95	\$447,655.89	\$565,252.55	\$644,083.92	\$1,830,621.28	\$2,638,415.12
	3+ Bedrooms	\$1,142,354.06	\$365,396.91	\$237,390.20	\$297,454.45	\$291,793.76	\$1,039,802.31	\$1,433,438.31

## Reporting Units and Gross Receipts for Hotel/Motel, Single Family and Miscellaneous property types for month ending April 30, 2021

Hotel/Motel Units:	<b>5,170</b>
Hotel/Motel Gross Receipts:	<b>\$20,562,084</b>

Single Family Units:	<b>887</b>
Single Family Gross Receipts:	<b>\$5,422,372</b>

Miscellaneous Units:	<b>1,303</b>
Miscellaneous Gross Receipts:	<b>\$2,056,123</b>

Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.



# Supporting Data and Service Contributors

Dan Sowell, CFA  
Bay County Property Appraiser



Bay County  
Geographic Information Systems



QlikView

GeoQlik

