

# MONTHLY TDT ANALYSIS

## Statistical and Graphical Reports for month ending May 31, 2021



**Bay County**  
**Tourist Development Council**

# Clerk of Court & Comptroller

## Report for Month Ending

### May 31, 2021

June 30, 2021

Tourist Development Council  
Bay County, Florida



Council Members:

Attached please find statistical and graphical reports for the eight months ending May 31st, 2021. Reports included herein include the following:

1. The "Cash Collection Analysis" report reflects actual dollars collected for the period and may include monies for past due taxes from previous reporting periods. This is typically the result of enforcement actions and/or payments against delinquent accounts.
2. The "Cash/Accrual Breakdown" represents the attribution of collected revenue. As collection is an ongoing process, numbers will change as earnings are applied to the period in which they were earned.
3. Statistical and graphic data are presented in accordance with guidelines established by Florida Statute and are based on Gross Rental Receipts reported.
4. Per request of Management of TDC, a Fiscal Year 2021 to Fiscal Year 2018 & 2020\* Revenue Comparison in response to the economic anomalies due to Hurricane Michael and COVID-19 for Panama City Beach.

Please be advised that there are inherent limitations to these reports that include but are not limited to:

1. All information is unaudited.
2. Statistical and graphic reports are only for Panama City Beach as Mexico Beach and Panama City have limited property counts.
3. "Gross Receipts" represent only one element in the calculation of the taxes owed.
4. Third party data obtained to provide enhanced statistical data, such as bedroom count, is outside these regulations.
5. All statistics are based upon tax returns that have been submitted and paid, even when there is no income to report. Statistics are subject to change due to subsequent collections and future enforcement action.
6. Unit counts for hotels, motels, and miscellaneous properties are obtained from representatives of those properties.
7. Miscellaneous properties include campgrounds, apartments, duplex / multifamily and timeshare properties.

If I can be of further assistance to the Council, or should you wish to discuss this report further, please do not hesitate to contact me.

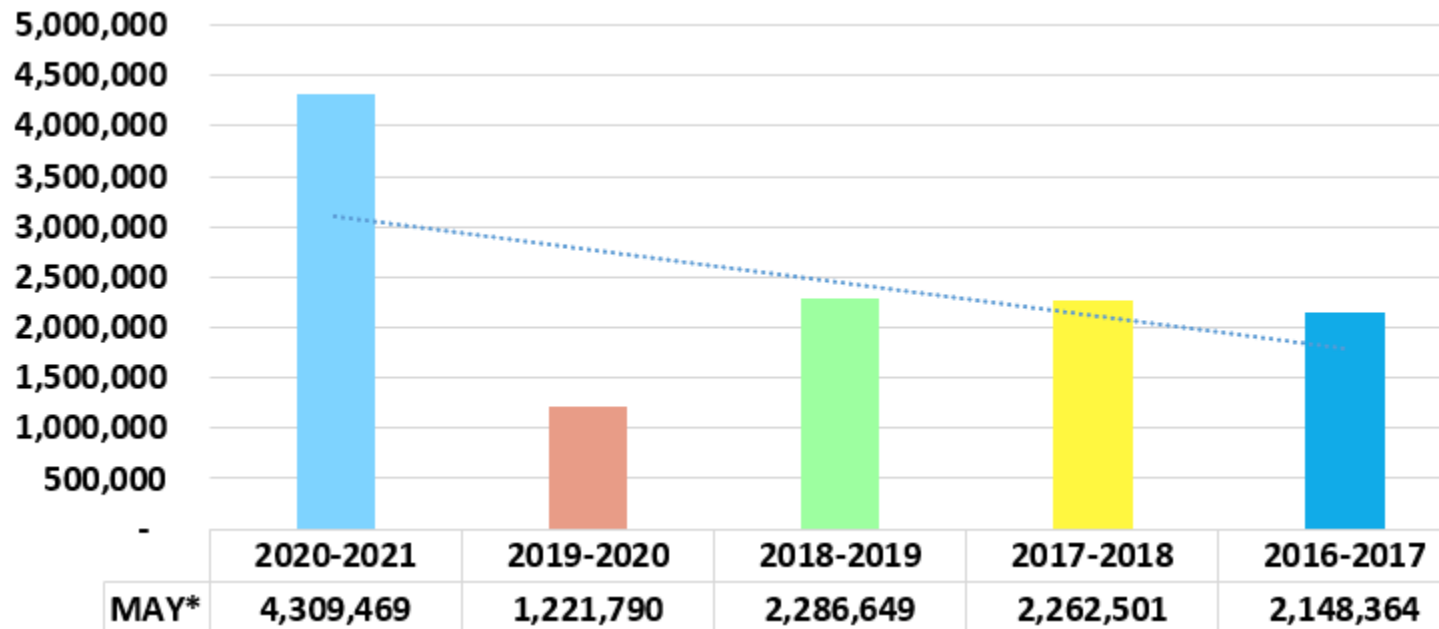
Sincerely,

Bill Kinsaul

Clerk of Court and Comptroller

# Cash Collection Analysis: Panama City Beach

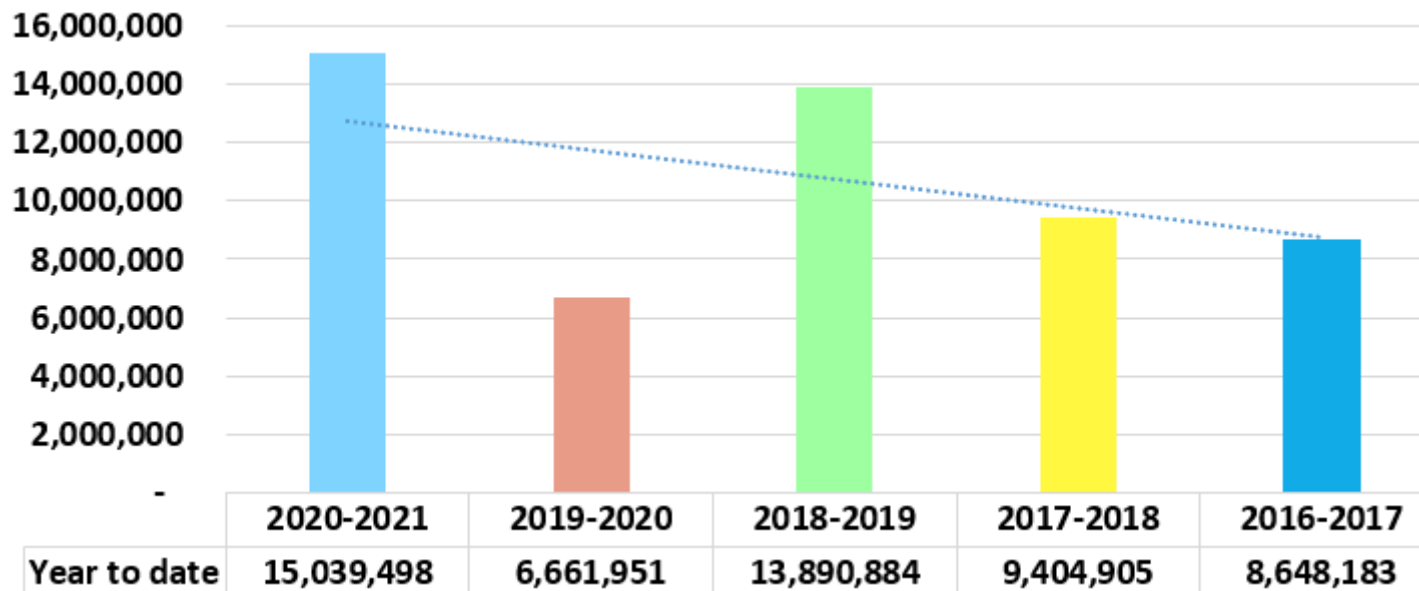
For the month ending  
May 31, 2021



\*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st; these figures will correspond with the October column in the Cash Accrual Breakdown).

# Cash Collection Analysis: Panama City Beach

For eight months ending  
May 31, 2021



\*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st; these figures will correspond with the October column in the Cash Accrual Breakdown).

# Tourist Development Council : Management Report

## Revenue Comparison: Fiscal Year 2021 to Fiscal Year 2018 & 2020\*

### Economic Anomalies Due to Hurricane Michael(2019) and COVID-19(2020)

## Management Report

## Panama City Beach

Collected in									FY 2018/2020* Total - as originally reported (2)		FY 2018/2020* Total - Final (3)	
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FY 2021 Total	+/-	+/-	+/-
Pre	\$ 64,138.25	\$ 34,147.37	\$ 35,782.48	\$ 27,732.06	\$ 15,868.90	\$ 21,680.60	\$ 12,970.55	\$ 567.32	\$ 212,887.53			
Oct	\$ 1,955,791.42	\$ 39,323.07	\$ 20,523.93	\$ 1,848.78	\$ 1,724.66	\$ 142.79	\$ -	\$ 50.00	\$ 2,019,404.65	\$ 1,537,798.82	*	31.32%
Nov	\$ 5,736.84	\$ 748,499.18	\$ 17,942.64	\$ 2,447.02	\$ 3,472.75	\$ 128.56	\$ 400.80	\$ 50.00	\$ 778,677.79	\$ 611,587.45	*	27.32%
Dec	\$ 338.92	\$ 12,699.78	\$ 554,178.75	\$ 14,128.26	\$ 18,631.63	\$ 9,773.86	\$ 4,808.86	\$ 2,082.21	\$ 616,642.27	\$ 558,685.80	*	10.37%
Jan		\$ 107.53	\$ 3,765.70	\$ 627,878.78	\$ 18,241.58	\$ 8,055.78	\$ 643.16	\$ 324.73	\$ 659,017.26	\$ 653,678.50	*	0.82%
Feb			\$ 384.84	\$ 8,017.53	\$ 731,325.06	\$ 20,698.71	\$ 964.47	\$ 526.69	\$ 761,917.30	\$ 826,300.00	*	-7.79%
Mar				\$ 267.39	\$ 16,770.22	\$ 2,414,912.60	\$ 73,466.72	\$ 37,958.15	\$ 2,543,375.08	\$ 1,763,545.16		44.22%
Apr					\$ 893.72	\$ 25,188.21	\$ 3,129,120.06	\$ 111,364.01	\$ 3,266,566.00	\$ 1,669,725.32		95.63%
May						\$ 676.39	\$ 20,081.87	\$ 4,091,539.90	\$ 4,112,298.16	\$ 2,201,442.25		86.80%
Jun						\$ 526.64	\$ 3,179.66	\$ 61,731.25	\$ 65,437.55	\$ 4,217,677.33		0.00%
Jul								\$ 3,055.05	\$ 3,055.05	\$ 5,068,654.19		0.00%
Aug								\$ 121.87	\$ 121.87	\$ 2,367,213.21		0.00%
Sep								\$ 97.50	\$ 97.50	\$ 1,746,545.61		0.00%
Post									\$ -			
TOTAL	\$ 2,026,005.43	\$ 834,776.93	\$ 632,578.34	\$ 682,319.82	\$ 806,928.52	\$ 2,501,784.14	\$ 3,245,636.15	\$ 4,309,468.68	\$ 15,039,498.01	\$ 23,222,853.64		50.24%
											\$ 23,751,831.19	46.73%

**NOTE:** This report was created, at the request of the Tourist Development Council, to factor out the economic anomalies related to Hurricane Michael(2019) and COVID-19(2020). This report benchmarks Fiscal Year 2021 off of Fiscal Year 2020 for the months of October through February; then benchmarks Fiscal Year 2021 off of Fiscal Year 2018 for the months of March through September.

**NOTE(2):** "FY 2018/FY2020\* Total - as originally reported" column is reporting data as originally reported from the corresponding month in FY 2018 or FY2020\*

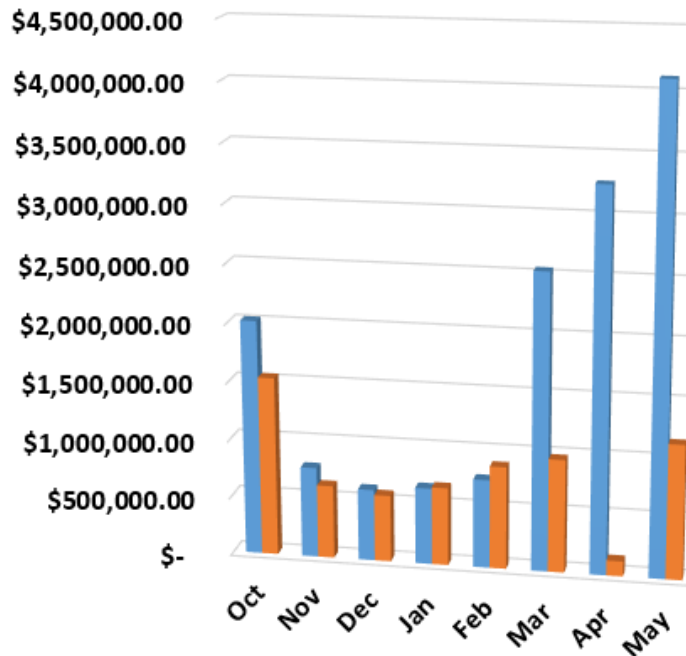
**NOTE(3):** "FY 2018/FY2020\* Total - Final" column captures all of the funds for the corresponding month in FY 2018 or FY2020\*, regardless of when the funds were collected

# Accrual Attribution Data

# Panama City Beach

Accrual Attribution Data					
	<u>2020/2021 As of</u>	<u>2019/2020 As of</u>	<u>Variance</u>	<u>Variance %</u>	<u>2019/2020</u>
	<u>6/30/21</u>	<u>6/30/20</u>			<u>FINAL 6/30/21</u>
Oct	\$ 2,019,404.65	\$ 1,537,794.63	\$ 481,610.02	31.32%	\$ 1,539,023.66
Nov	\$ 778,677.79	\$ 629,033.60	\$ 149,644.19	23.79%	\$ 627,154.29
Dec	\$ 616,642.27	\$ 574,541.78	\$ 42,100.49	7.33%	\$ 603,072.50
Jan	\$ 659,017.26	\$ 670,934.85	\$ (11,917.59)	-1.78%	\$ 665,151.67
Feb	\$ 761,917.30	\$ 882,631.67	\$ (120,714.37)	-13.68%	\$ 870,024.47
Mar	\$ 2,543,375.08	\$ 973,175.22	\$ 1,570,199.86	161.35%	\$ 968,928.58
Apr	\$ 3,266,566.00	\$ 129,893.90	\$ 3,136,672.10	2414.80%	\$ 133,339.31
May	\$ 4,112,298.16	\$ 1,159,327.52	\$ 2,952,970.64	254.71%	\$ 1,552,482.90
Jun-Sep	\$ 68,711.97	\$ 24,781.81	\$ 43,930.16		
	\$ 14,826,610.48	\$ 6,582,114.98	\$ 8,244,495.50	125.26%	\$ 6,959,177.38

■ 2020/2021 As of 6/30/21 ■ 2019/2020 As of 6/30/20



# Cash / Accrual Breakdown

# Panama City Beach FY2021

Attributed period	Collected in									
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
	Pre	\$ 64,138.25	\$ 34,147.37	\$ 35,782.48	\$ 27,732.06	\$ 15,868.90	\$ 21,680.60	\$ 12,970.55	\$ 567.32	\$ 212,887.53
	Oct	\$ 1,955,791.42	\$ 39,323.07	\$ 20,523.93	\$ 1,848.78	\$ 1,724.66	\$ 142.79	\$ -	\$ 50.00	\$ 2,019,404.65
	Nov	\$ 5,736.84	\$ 748,499.18	\$ 17,942.64	\$ 2,447.02	\$ 3,472.75	\$ 128.56	\$ 400.80	\$ 50.00	\$ 778,677.79
	Dec	\$ 338.92	\$ 12,699.78	\$ 554,178.75	\$ 14,128.26	\$ 18,631.63	\$ 9,773.86	\$ 4,808.86	\$ 2,082.21	\$ 616,642.27
	Jan		\$ 107.53	\$ 3,765.70	\$ 627,878.78	\$ 18,241.58	\$ 8,055.78	\$ 643.16	\$ 324.73	\$ 659,017.26
	Feb			\$ 384.84	\$ 8,017.53	\$ 731,325.06	\$ 20,698.71	\$ 964.47	\$ 526.69	\$ 761,917.30
	Mar				\$ 267.39	\$ 16,770.22	\$ 2,414,912.60	\$ 73,466.72	\$ 37,958.15	\$ 2,543,375.08
	Apr					\$ 893.72	\$ 25,188.21	\$ 3,129,120.06	\$ 111,364.01	\$ 3,266,566.00
	May						\$ 676.39	\$ 20,081.87	\$ 4,091,539.90	\$ 4,112,298.16
	Jun						\$ 526.64	\$ 3,179.66	\$ 61,731.25	\$ 65,437.55
	Jul								\$ 3,055.05	\$ 3,055.05
	Aug								\$ 121.87	\$ 121.87
	Sep								\$ 97.50	\$ 97.50
	Post									\$ -
	\$ 2,026,005.43	\$ 834,776.93	\$ 632,578.34	\$ 682,319.82	\$ 806,928.52	\$ 2,501,784.14	\$ 3,245,636.15	\$ 4,309,468.68	\$ 15,039,498.01	

\*Note: This report delineates the attribution of collected revenue in a given reporting period.



# Schedule of Collection Allocation

## Panama City Beach

For the month ending and fiscal year to date May 2021 and 2020

### For the month ending May 2021

	Current period	Prior periods	Total
Taxes	4,152,779	140,657	4,293,436
Penalties	3,741	11,763	15,503
Interest	26	503	529
<b>Total Collections</b>	<b>4,156,546</b>	<b>152,923</b>	<b>4,309,469</b>

### Fiscal year to date through May 2021

	Current period	Prior periods	Total
Taxes	14,393,262	528,384	14,921,646
Penalties	23,506	73,205	96,711
Interest	119	21,022	21,141
<b>Total Collections</b>	<b>14,416,887</b>	<b>622,611</b>	<b>15,039,498</b>

### For the month ending May 2020

	Current period	Prior periods	Total
Taxes	1,180,488	35,515	1,216,003
Penalties	1,911	3,309	5,220
Interest	8	558	566
<b>Total Collections</b>	<b>1,182,407</b>	<b>39,383</b>	<b>1,221,790</b>

### Fiscal year to date through May 2020

	Current period	Prior periods	Total
Taxes	6,246,145	359,097	6,605,242
Penalties	11,793	36,958	48,751
Interest	244	7,714	7,958
<b>Total Collections</b>	<b>6,258,182</b>	<b>403,769</b>	<b>6,661,951</b>

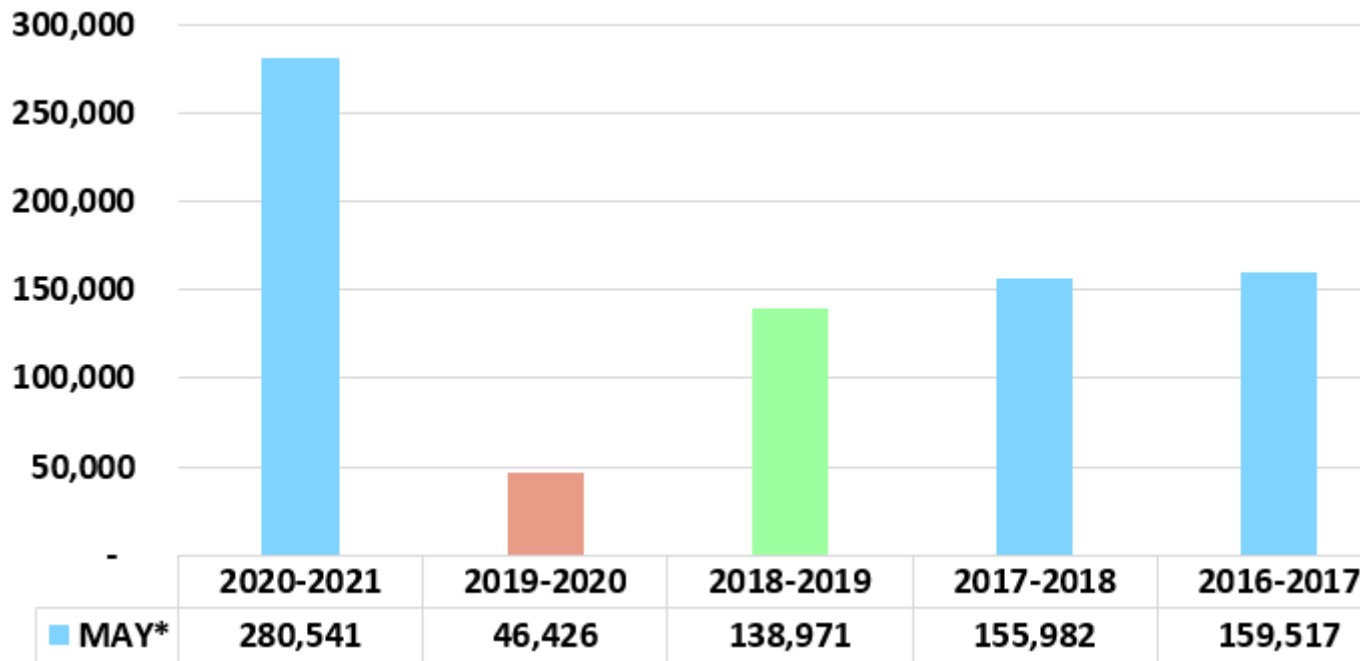




# Cash Collection Analysis:

# Panama City

For the month ending  
May 31, 2021

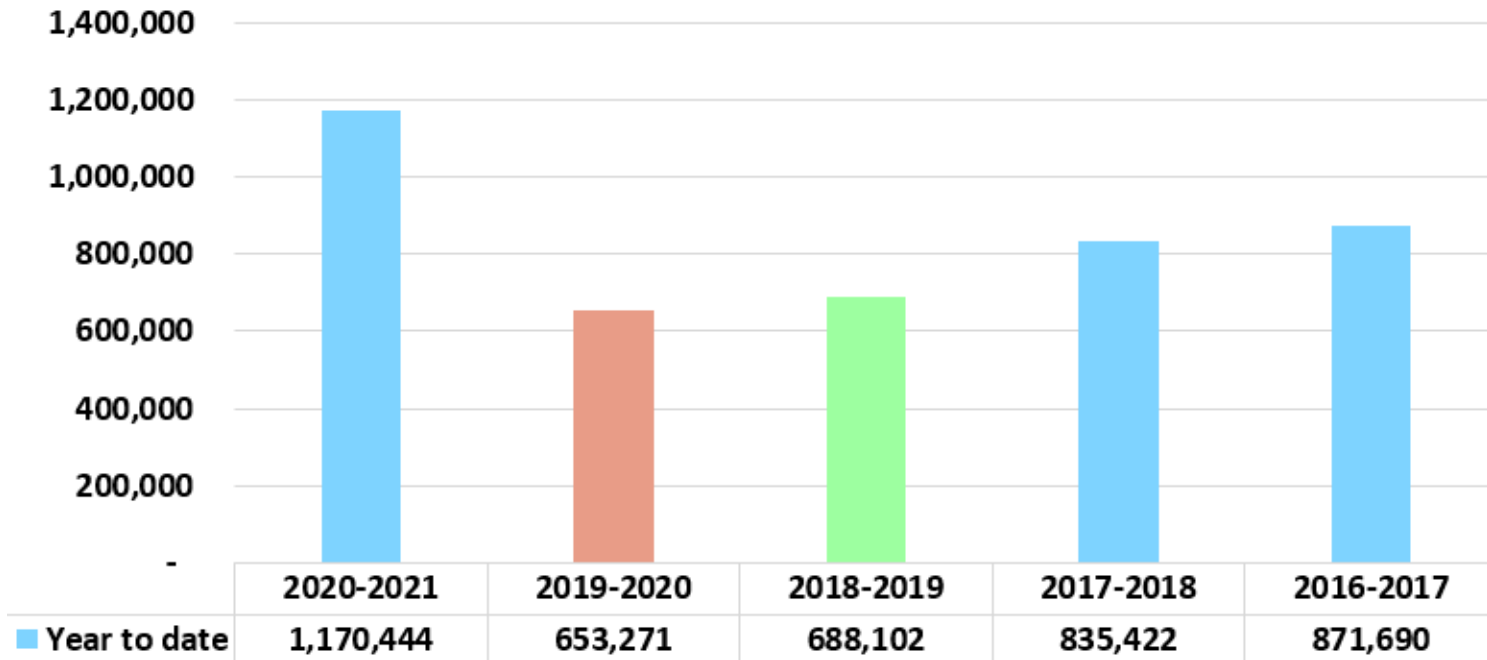


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# Cash Collection Analysis:

# Panama City

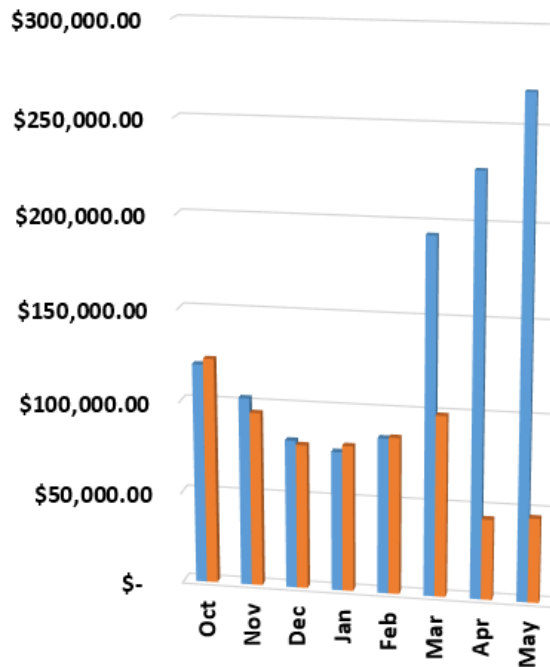
For eight months ending  
May 31, 2021



**\*Note:** This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st; these figures will correspond with the October column in the Cash Accrual Breakdown).

Accrual Attribution Data					
	<u>2020/2021 As</u>	<u>2019/2020 As</u>	<u>Variance</u>	<u>Variance %</u>	<u>2019/2020</u>
	<u>of 6/30/21</u>	<u>of 6/30/20</u>			<u>FINAL 6/30/21</u>
Oct	\$ 120,055.75	\$ 123,225.69	\$ (3,169.94)	-2.57%	\$ 123,225.69
Nov	\$ 102,962.22	\$ 95,203.28	\$ 7,758.94	8.15%	\$ 95,203.28
Dec	\$ 81,208.00	\$ 78,999.83	\$ 2,208.17	2.80%	\$ 79,212.03
Jan	\$ 76,372.67	\$ 79,863.76	\$ (3,491.09)	-4.37%	\$ 80,001.63
Feb	\$ 85,127.94	\$ 85,756.52	\$ (628.58)	-0.73%	\$ 89,640.33
Mar	\$ 193,703.89	\$ 99,014.02	\$ 94,689.87	95.63%	\$ 95,478.71
Apr	\$ 227,798.10	\$ 44,145.17	\$ 183,652.93	416.02%	\$ 45,563.72
May	\$ 267,995.07	\$ 46,263.90	\$ 221,731.17	479.27%	\$ 125,226.31
Jun-Sep	\$ 353.04	\$ 162.58	\$ 190.46		
	\$ 1,155,576.68	\$ 652,634.75	\$ 502,941.93	77.06%	\$ 733,551.70

■ 2020/2021 As of 6/30/21 ■ 2019/2020 As of 6/30/20



# Cash / Accrual Breakdown

Panama City  
FY2021

Attributed period	Collected in									
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
	Pre	\$ 11,029.59	\$ -		\$ 1,900.21	\$ 580.31		\$ 1,357.51		\$ 14,867.62
	Oct	\$ 117,739.20	\$ 154.95	\$ 1,966.60	\$ 195.00					\$ 120,055.75
	Nov		\$ 101,344.69	\$ 1,429.24	\$ 188.29					\$ 102,962.22
	Dec		\$ 131.09	\$ 75,253.42	\$ 1,840.61	\$ 528.29	\$ 1,591.44	\$ 1,434.27	\$ 428.88	\$ 81,208.00
	Jan				\$74,784.65	\$ 1,373.20	\$ 105.68	\$ 109.14		\$ 76,372.67
	Feb					\$ 84,413.62	\$ 714.32			\$ 85,127.94
	Mar					\$ 392.68	\$192,896.30	\$ 27.91	\$ 387.00	\$ 193,703.89
	Apr							\$216,421.09	\$ 11,377.01	\$ 227,798.10
	May								\$267,995.07	\$ 267,995.07
	Jun								\$ 185.93	\$ 185.93
	Jul								\$ 167.11	\$ 167.11
	Aug									\$ -
	Sep									\$ -
	Post									\$ -
	\$ 128,768.79	\$ 101,630.73	\$ 78,649.26	\$78,908.76	\$ 87,288.10	\$195,307.74	\$219,349.92	\$280,541.00	\$ 1,170,444.30	

\*Note: This report delineates the attribution of collected revenue in a given reporting period.



# Schedule of Collection Allocation

## Panama City

For the month ending and fiscal year to date May 2021 and 2020

For the month ending May 2021

	Current period	Prior periods	Total
Taxes	266,971	11,853	278,824
Penalties	1,372	250	1,622
Interest	5	90	95
<b>Total Collections</b>	<b>268,348</b>	<b>12,193</b>	<b>280,541</b>

Fiscal year to date through May 2021

	Current period	Prior periods	Total
Taxes	1,128,752	36,257	1,165,009
Penalties	2,940	1,454	4,393
Interest	33	1,009	1,042
<b>Total Collections</b>	<b>1,131,725</b>	<b>38,719</b>	<b>1,170,444</b>

For the month ending May 2020

	Current period	Prior periods	Total
Taxes	46,426	-	46,426
Penalties	-	-	-
Interest	-	-	-
<b>Total Collections</b>	<b>46,426</b>	<b>-</b>	<b>46,426</b>

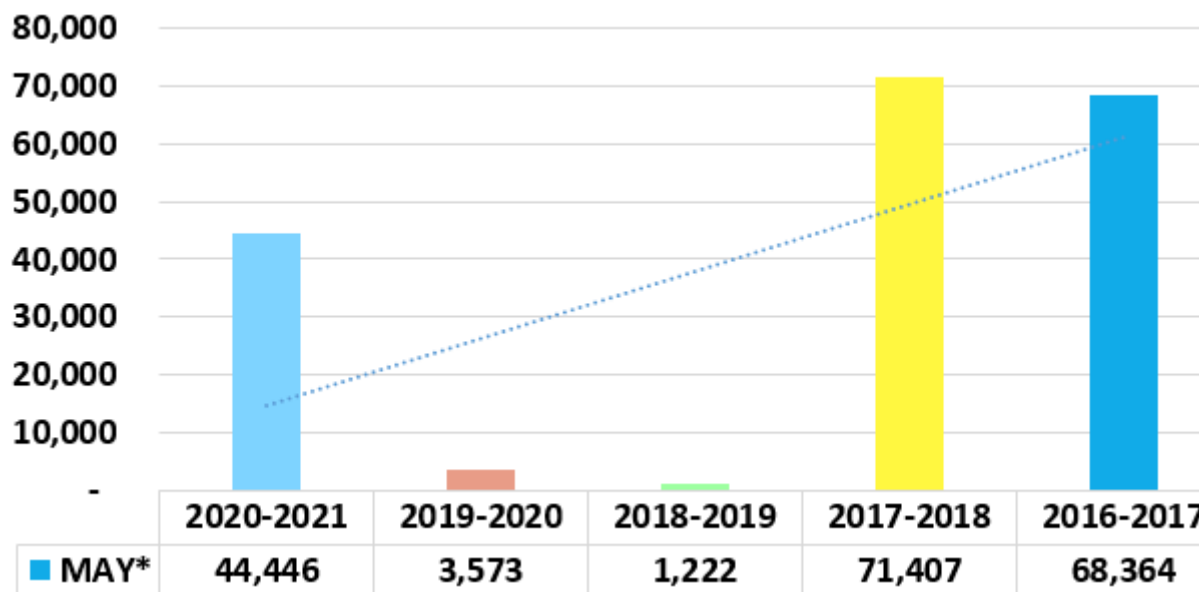
Fiscal year to date through May 2020

	Current period	Prior periods	Total
Taxes	624,806	27,896	652,702
Penalties	200	200	400
Interest	6	162	168
<b>Total Collections</b>	<b>625,012</b>	<b>28,259</b>	<b>653,271</b>



# Cash Collection Analysis: Mexico Beach

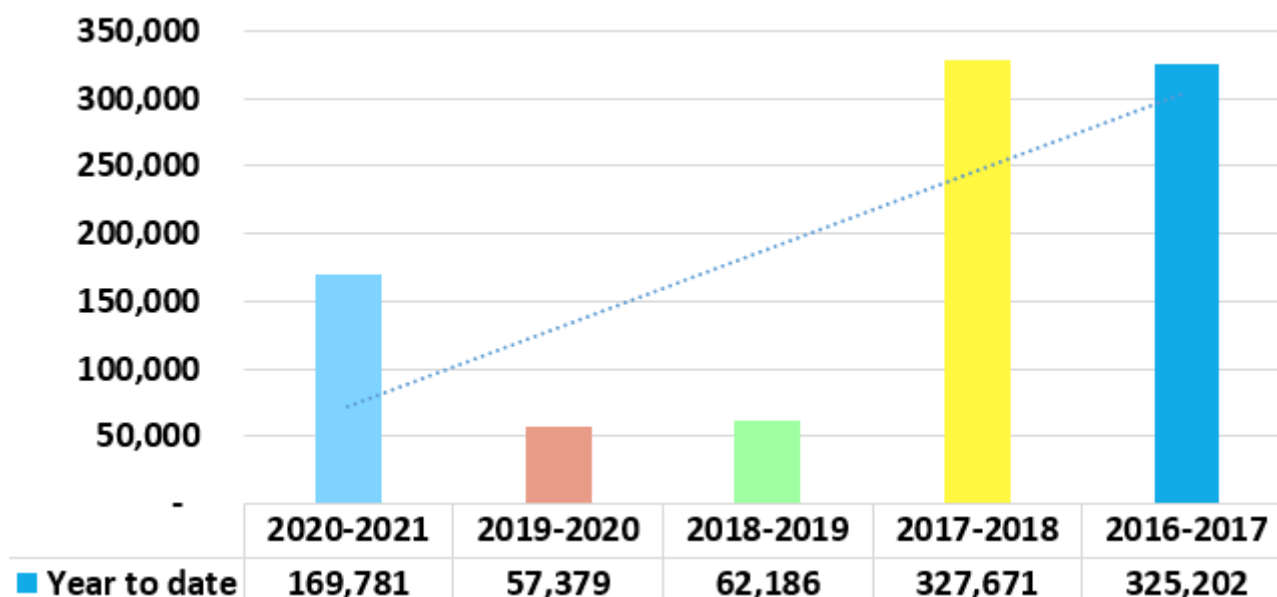
For the month ending  
May 31, 2021



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# Cash Collection Analysis: Mexico Beach

For eight months ending  
May 31, 2021



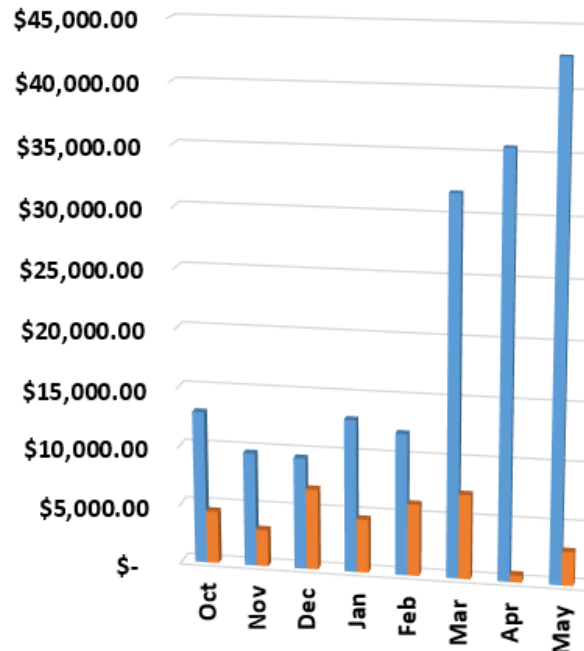
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# Accrual Attribution Data

# Mexico Beach

Accrual Attribution Data					
	<u>2020/2021 As</u>	<u>2019/2020 As</u>	<u>Variance</u>	<u>Variance %</u>	<u>2019/2020</u>
	<u>of 6/30/21</u>	<u>of 6/30/20</u>			<u>FINAL 6/30/21</u>
Oct	\$ 12,958.76	\$ 4,472.61	\$ 8,486.15	189.74%	\$ 4,472.61
Nov	\$ 9,663.29	\$ 3,130.55	\$ 6,532.74	208.68%	\$ 3,130.55
Dec	\$ 9,485.43	\$ 6,891.32	\$ 2,594.11	37.64%	\$ 8,107.19
Jan	\$ 12,981.55	\$ 4,571.60	\$ 8,409.95	183.96%	\$ 5,235.55
Feb	\$ 12,043.77	\$ 6,120.66	\$ 5,923.11	96.77%	\$ 6,003.67
Mar	\$ 31,875.01	\$ 7,209.29	\$ 24,665.72	342.14%	\$ 7,462.89
Apr	\$ 35,576.86	\$ 587.96	\$ 34,988.90	5950.90%	\$ 687.96
May	\$ 42,730.98	\$ 2,881.20	\$ 39,849.78	1383.10%	\$ 4,146.03
Jun-Sep	\$ -	\$ 309.08	\$ (309.08)		
	\$ 167,315.65	\$ 36,174.27	\$ 131,141.38	362.53%	\$ 39,246.45

■ 2020/2021 As of 6/30/21 ■ 2019/2020 As of 6/30/20





# Cash / Accrual Breakdown

## Mexico Beach FY2021

Collected in									
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Pre	\$ 1,565.42	\$ -	\$ 609.06		\$ 290.65				\$ 2,465.13
Oct	\$ 12,382.24	\$ 70.77	\$ 505.75						\$ 12,958.76
Nov	\$ 76.84	\$ 6,600.74	\$ 2,171.22			\$ 814.49			\$ 9,663.29
Dec		\$ 137.53	\$ 7,417.65		\$ 416.86	\$ 1,087.45	\$ 425.94		\$ 9,485.43
Jan			\$ 54.24	\$10,658.85	\$ 2,004.40	\$ 108.09		\$ 155.97	\$ 12,981.55
Feb					\$ 11,527.25	\$ 373.28		\$ 143.24	\$ 12,043.77
Mar						\$ 30,904.97	\$ 386.40	\$ 583.64	\$ 31,875.01
Apr						\$ 71.32	\$ 34,582.43	\$ 923.11	\$ 35,576.86
May							\$ 90.67	\$ 42,640.31	\$ 42,730.98
Jun									\$ -
Jul									\$ -
Aug									\$ -
Sep									\$ -
Post									\$ -
	\$ 14,024.50	\$ 6,809.04	\$ 10,757.92	\$10,658.85	\$ 14,239.16	\$ 33,359.60	\$ 35,485.44	\$ 44,446.27	\$ 169,780.78

\*Note: This report delineates the attribution of collected revenue in a given reporting period.

# Schedule of Collection Allocation

## Mexico Beach

For the month ending and fiscal year to date May 2021 and 2020

### For the month ending May 2021

	Current period	Prior periods	Total
Taxes	42,407	1,342	43,749
Penalties	233	451	684
Interest	0	13	13
<b>Total Collections</b>	<b>42,640</b>	<b>1,806</b>	<b>44,446</b>

### Fiscal year to date through May 2021

	Current period	Prior periods	Total
Taxes	156,318	10,847	167,164
Penalties	826	1,640	2,466
Interest	2	149	151
<b>Total Collections</b>	<b>157,145</b>	<b>12,636</b>	<b>169,781</b>

### For the month ending May 2020

	Current period	Prior periods	Total
Taxes	3,161	195	3,356
Penalties	-	215	215
Interest	0	2	2
<b>Total Collections</b>	<b>3,161</b>	<b>413</b>	<b>3,573</b>

### Fiscal year to date through May 2020

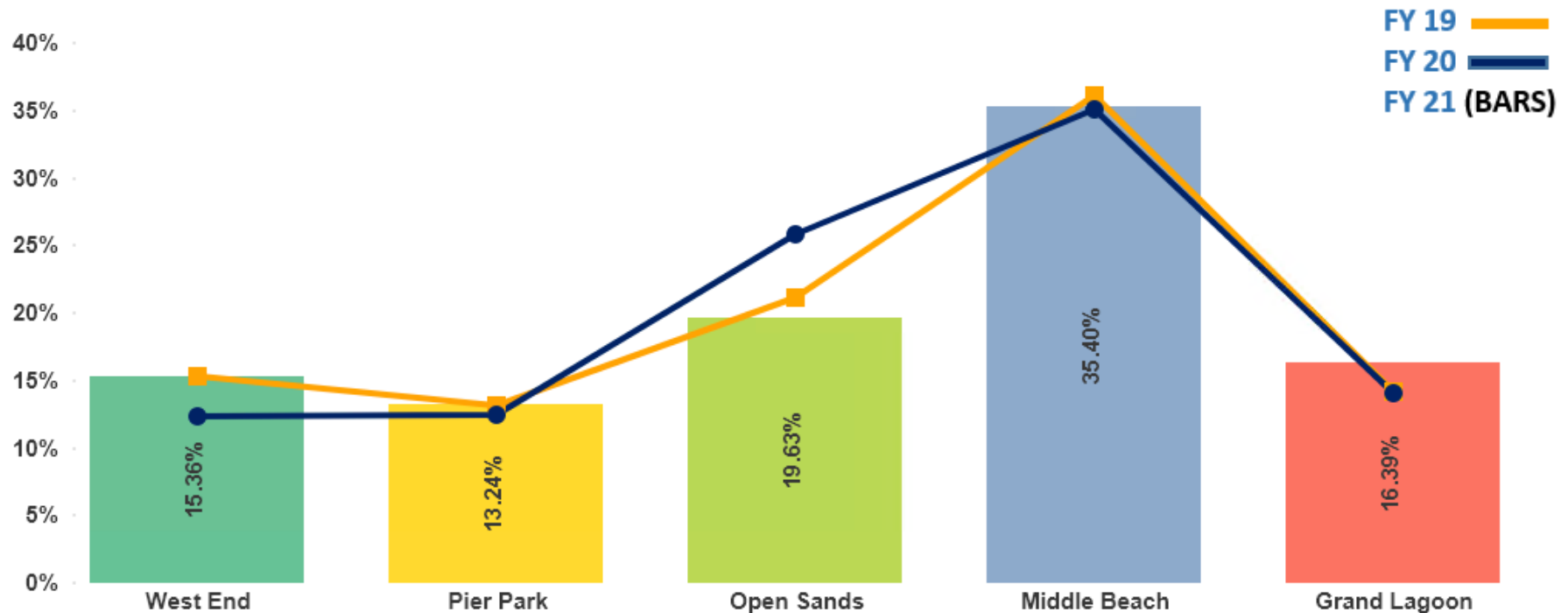
	Current period	Prior periods	Total
Taxes	17,192	36,120	53,312
Penalties	448	3,235	3,683
Interest	1	383	384
<b>Total Collections</b>	<b>17,641</b>	<b>39,738</b>	<b>57,379</b>



# TDC Zones: Panama City Beach and Surrounding

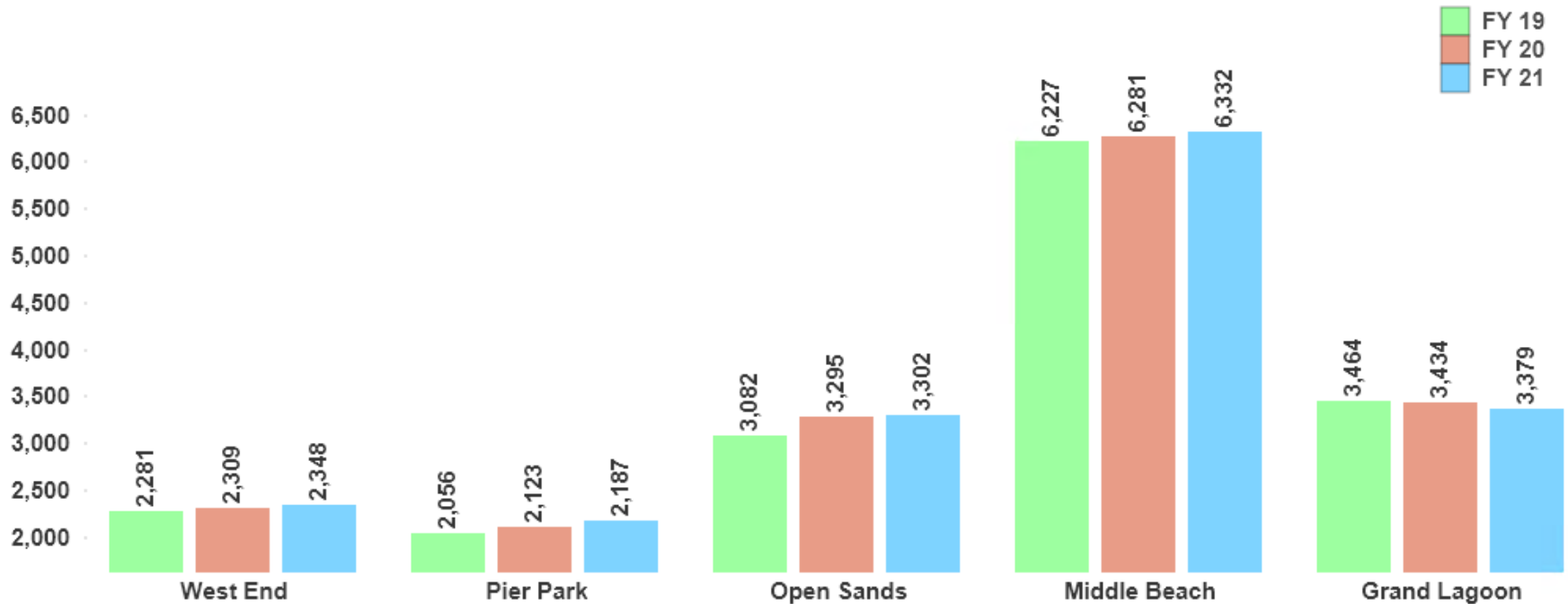


# Annual % of Gross Receipts by Zones Three Year May Comparison



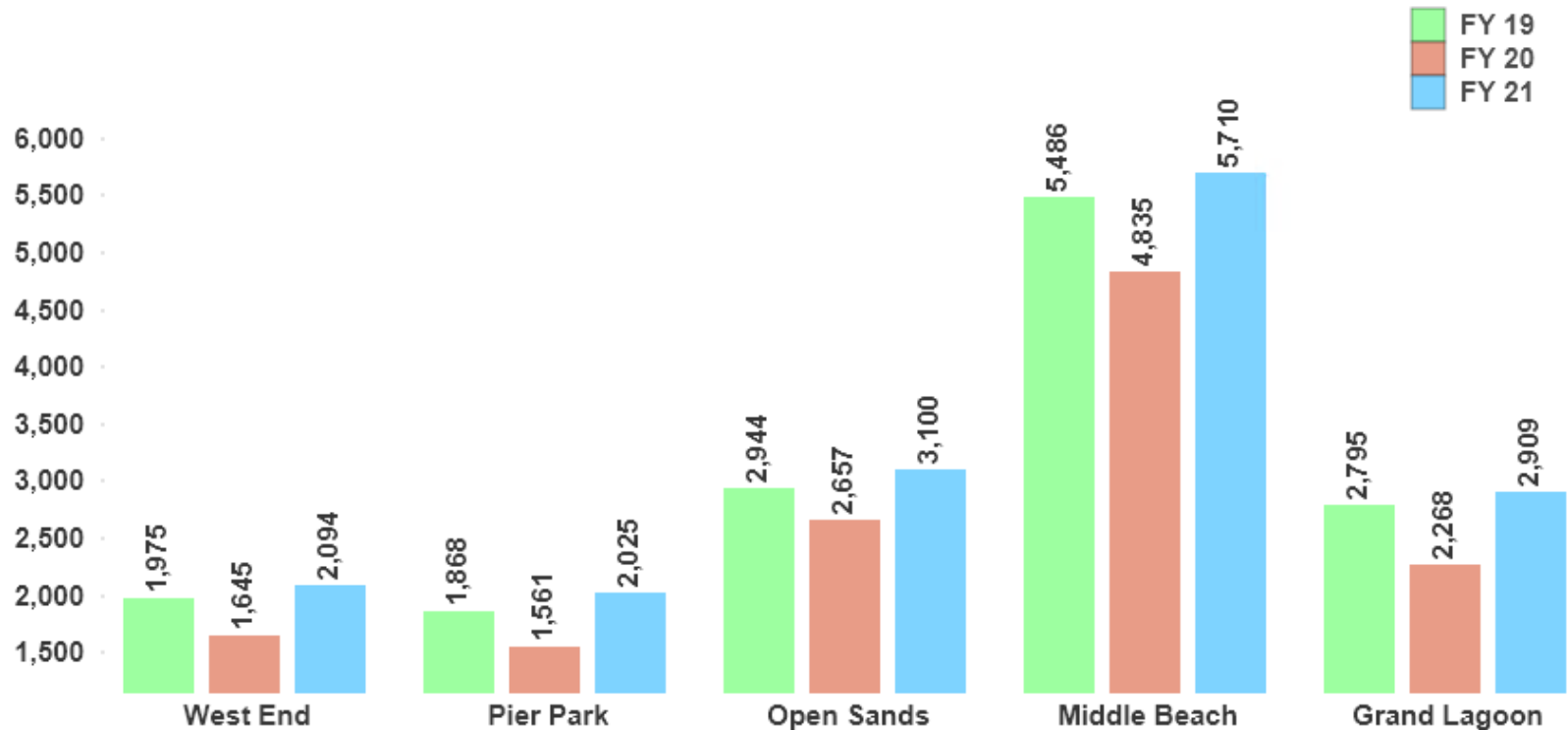
May	West End	Pier Park	Open Sands	Middle Beach	Grand Lagoon
FY19	15.35%	13.16%	21.20%	36.12%	14.17%
FY20	12.35%	12.51%	25.88%	35.17%	14.10%
FY21	15.36%	13.24%	19.63%	35.40%	16.39%

# Total Unit Count Three Year May Comparison



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 19	16,891	16,898	17,115	16,881	16,666	17,103	16,967	17,110	17,526	17,430	17,348	17,411
FY 20	17,247	17,225	17,498	17,304	16,907	17,121	17,184	17,442	17,541	17,545	17,467	17,658
FY 21	17,577	17,560	17,714	17,474	17,497	17,781	17,679	17,548				

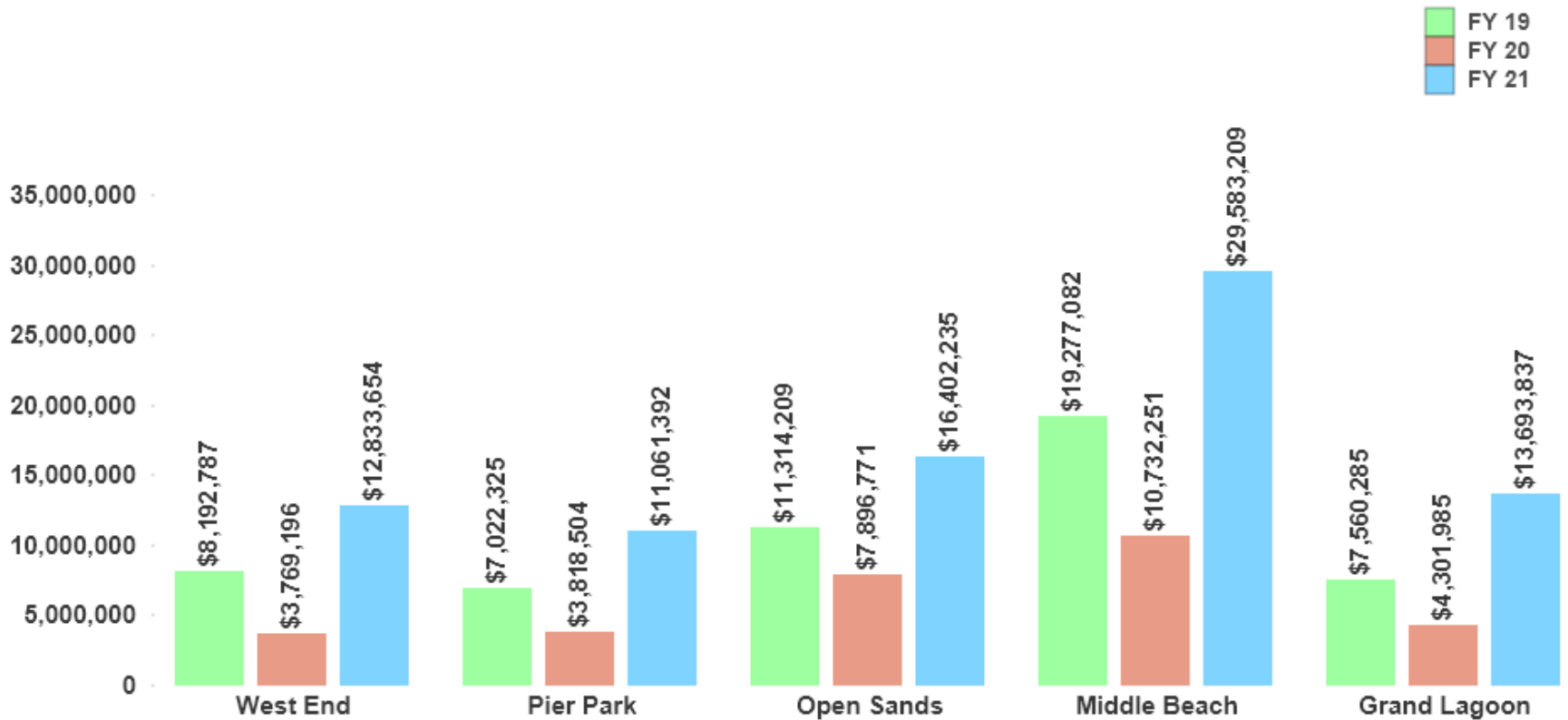
# Unit Count Reporting Income Three Year May Comparison



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 19	14,084	11,437	11,876	12,528	12,642	14,033	13,894	15,068	15,431	15,575	15,259	14,711
FY 20	14,463	10,949	10,968	11,623	12,418	12,930	5,817	12,966	15,829	16,032	15,416	15,612
FY 21	14,988	12,055	10,727	11,421	11,736	15,131	15,605	15,838				

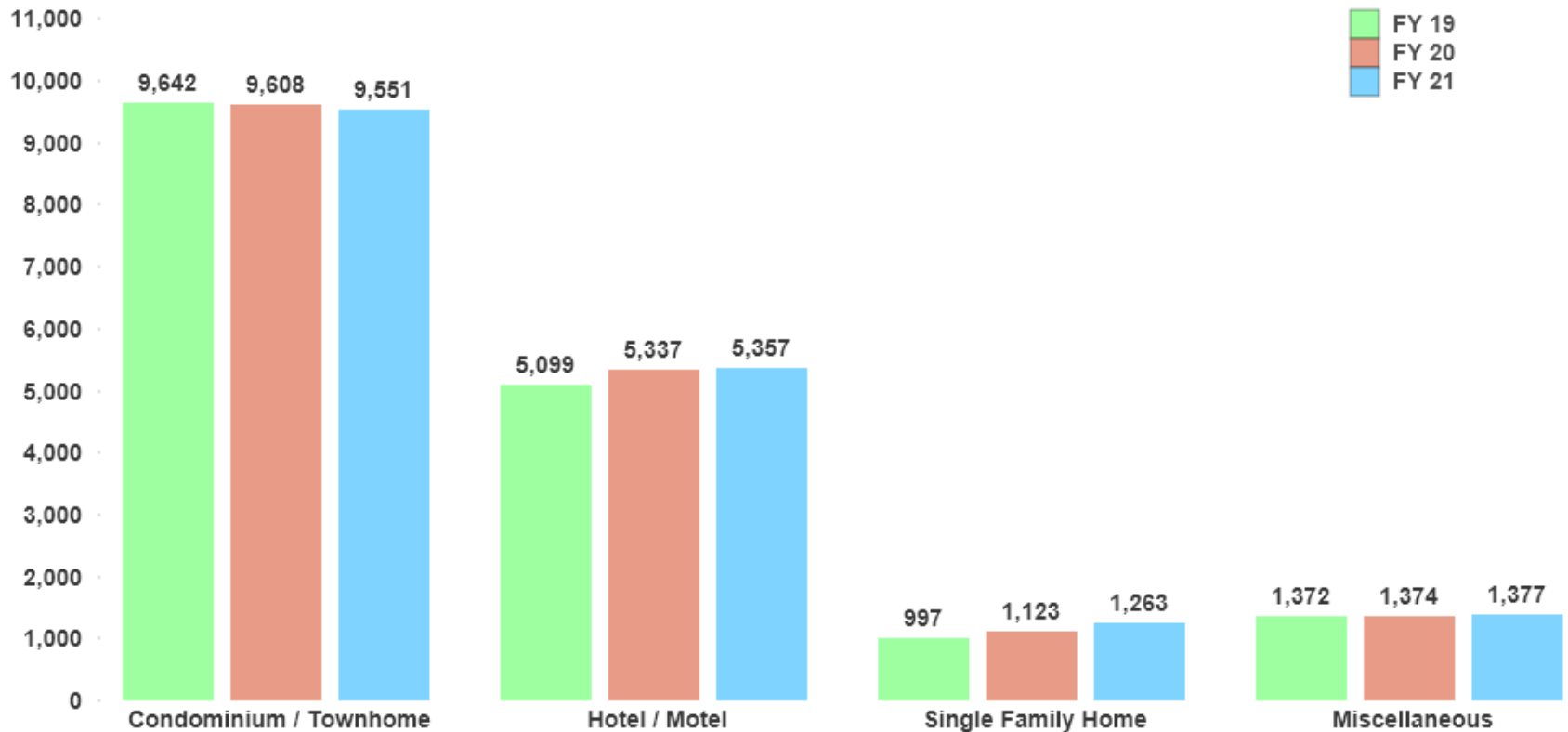


# Gross Rental Receipts Three Year May Comparison



\*Rounded to nearest whole dollar per each element

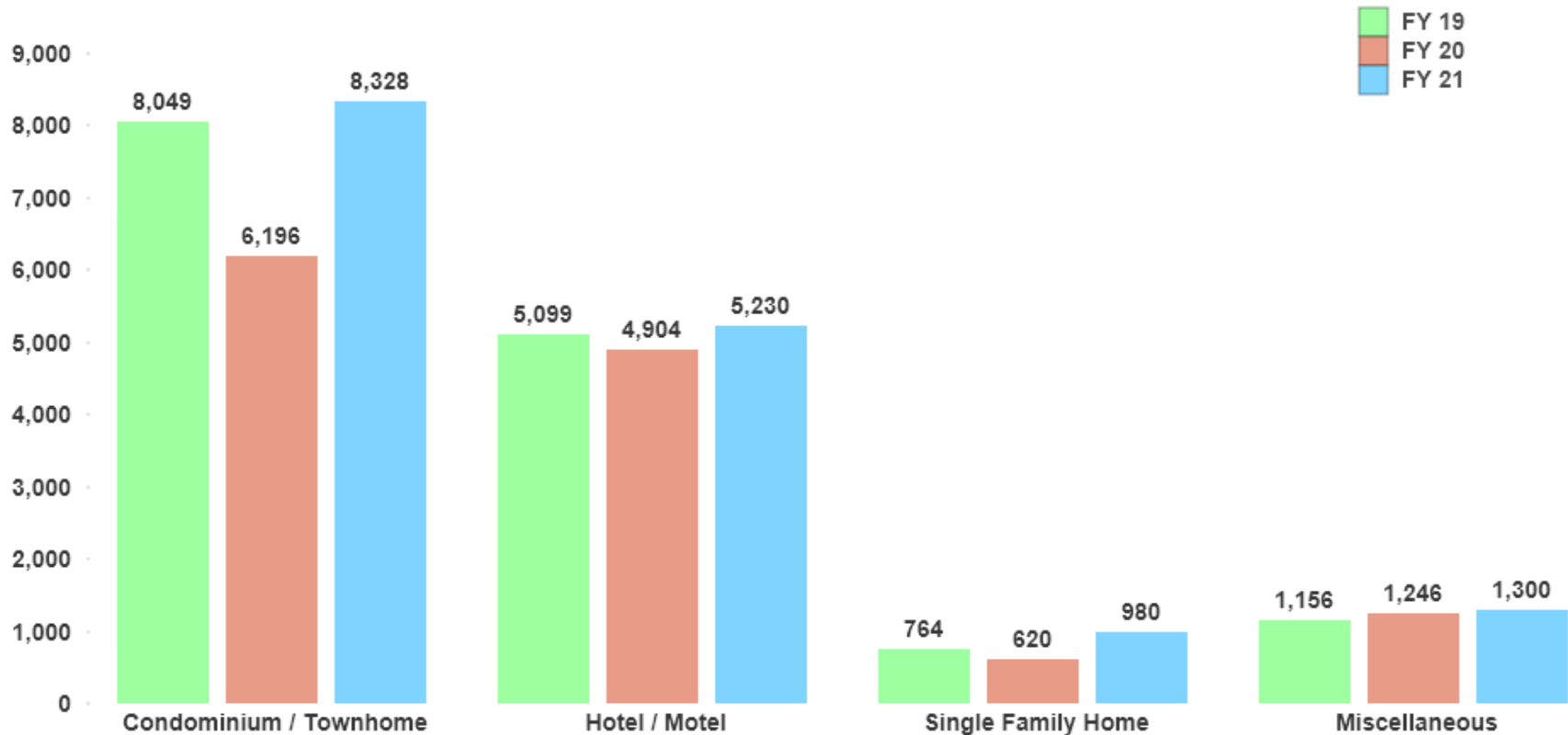
# Unit Count by Property Type Three Years - May



Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

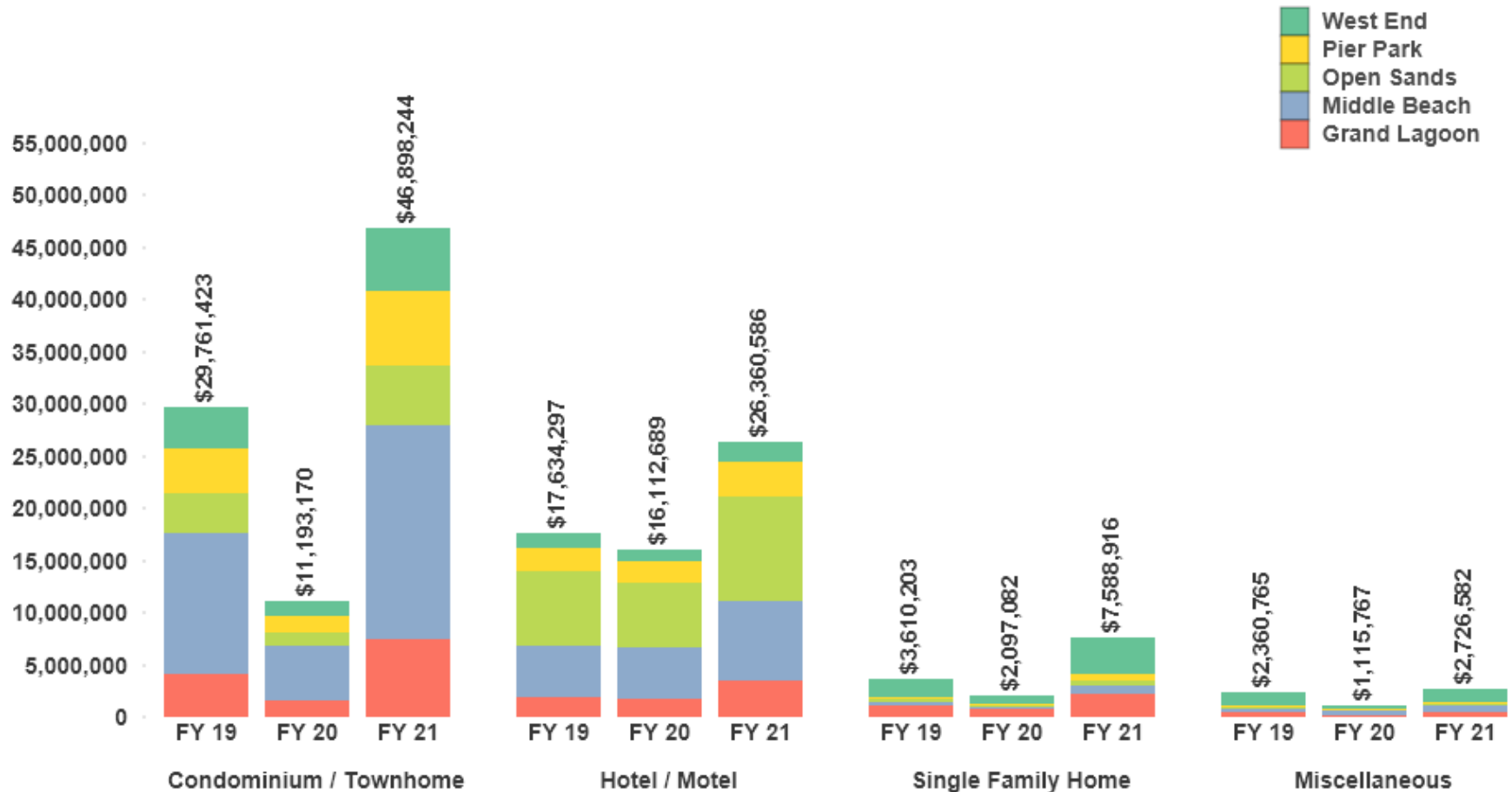


# Unit Count Reporting Income by Property Type - Three Year - May



Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

# Gross Receipts by Property Type Three Year - May

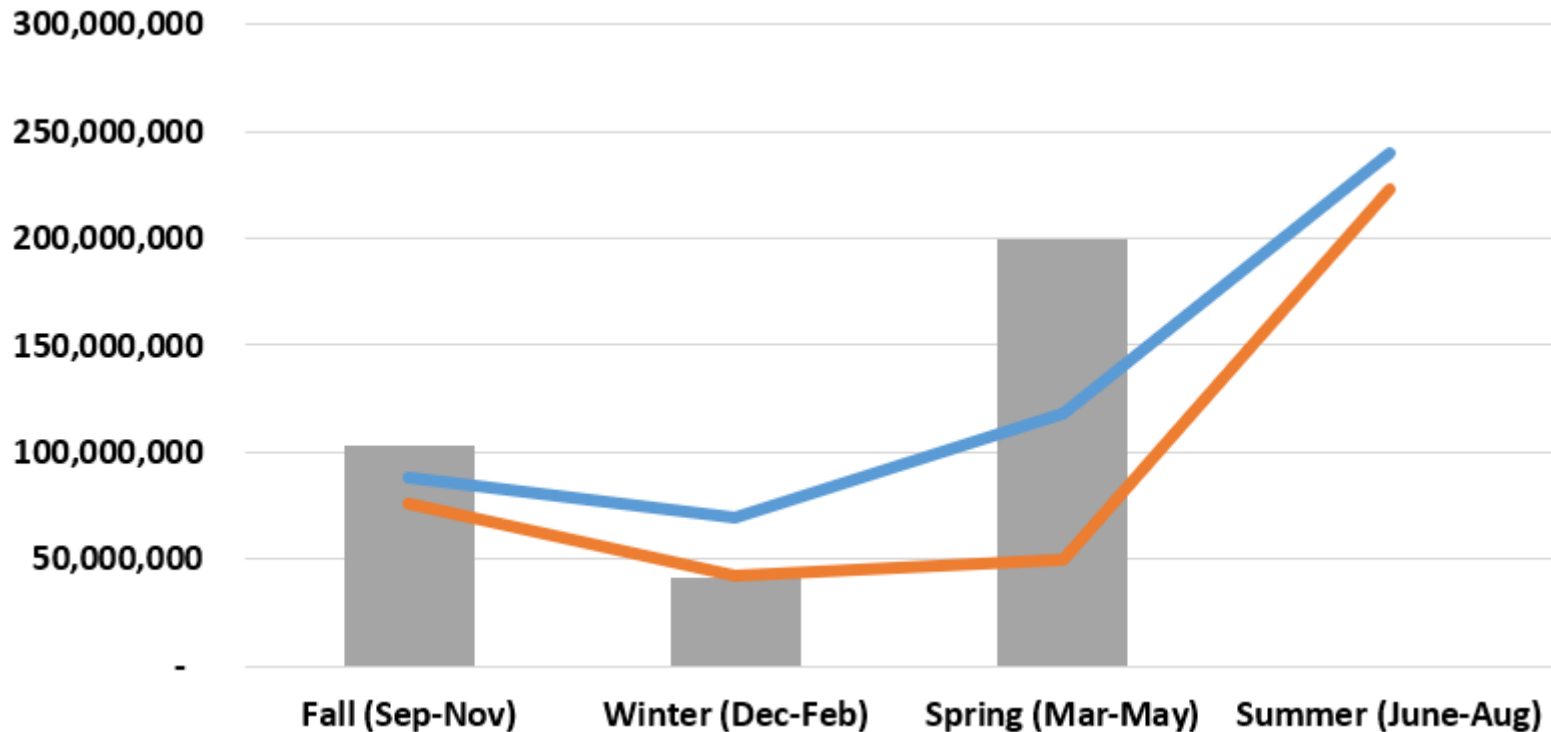


Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

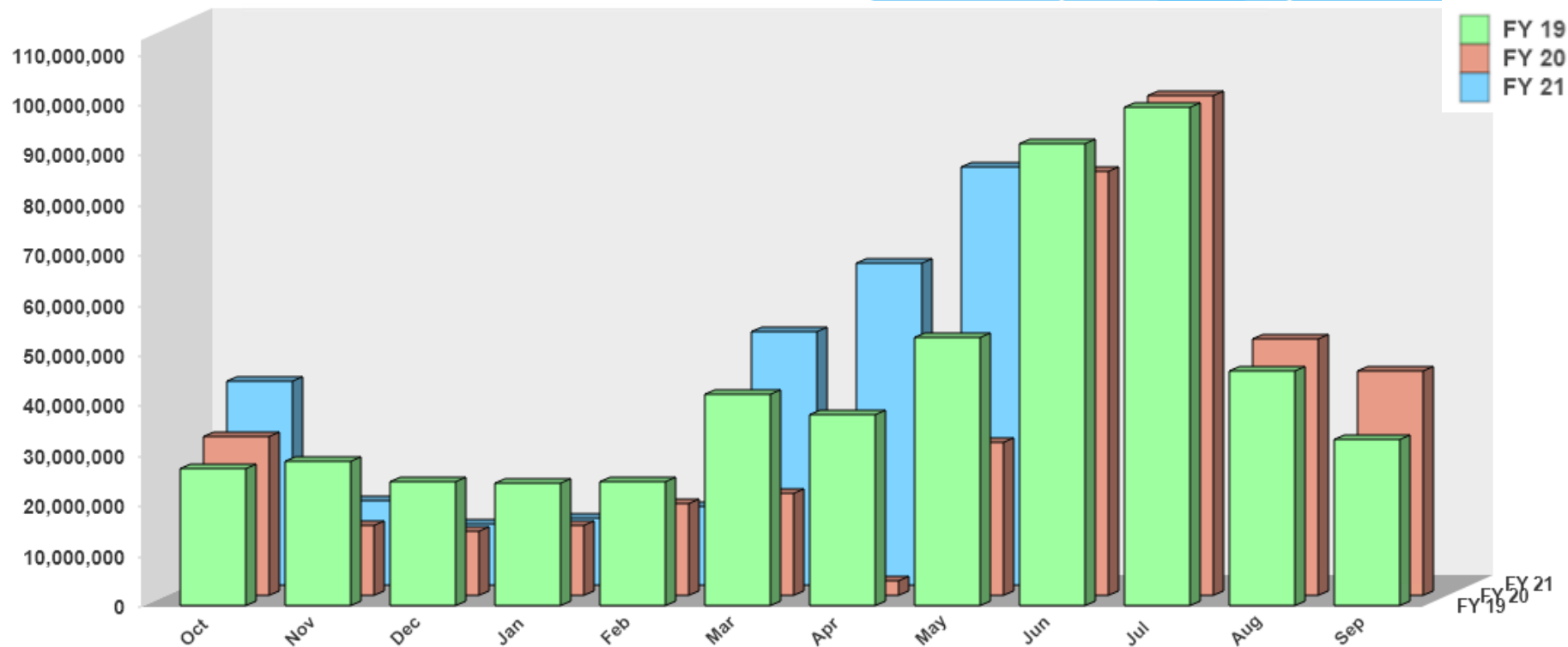
**\*Rounded to nearest whole dollar per each element**

# Seasonal Gross Receipts Three Year Comparison

■ 2020-2021    — 2019-2020    — 2018-2019



Fiscal Year Ending September 30, 2021



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 19	\$27,447,472	\$28,846,596	\$24,817,901	\$24,287,575	\$24,825,970	\$42,139,089	\$38,006,810	\$53,366,688	\$92,190,355	\$99,324,865	\$46,753,968	\$33,020,503
FY 20	\$31,797,427	\$13,919,860	\$12,782,262	\$13,993,022	\$18,407,584	\$20,324,071	\$2,826,680	\$30,518,707	\$84,501,539	\$99,563,535	\$51,112,274	\$44,785,296
FY 21	\$40,659,387	\$16,738,390	\$12,239,985	\$13,254,679	\$15,773,411	\$50,545,542	\$64,199,584	\$83,574,327				

\*Rounded to nearest whole dollar per each element



# MONTHLY TDT DATA DETAIL

## **Tourist Tax Data and Statistics Report for Panama City Beach Area for month ending: May 31, 2021**



**Bay County  
Tourist Development Council**

GIS_Zone_Desc	BedRoomGroup	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
West End	1 Bedroom	288	199	134	189	204	313	321	323
	2 Bedroom	554	345	234	317	357	561	600	590
	3+ Bedrooms	159	125	96	100	90	168	163	178
Pier Park	1 Bedroom	437	324	212	310	308	467	486	500
	2 Bedroom	477	331	217	331	325	473	500	502
	3+ Bedrooms	167	138	91	127	111	165	177	184
Open Sands	1 Bedroom	491	349	284	335	375	498	531	521
	2 Bedroom	282	176	161	193	192	328	345	344
	3+ Bedrooms	141	108	94	94	99	154	161	160
Middle Beach	1 Bedroom	1,328	863	743	774	872	1,363	1,409	1,442
	2 Bedroom	1,360	946	789	838	930	1,324	1,394	1,406
	3+ Bedrooms	730	557	457	492	497	728	767	778
Grand Lagoon	1 Bedroom	338	195	136	194	218	349	342	348
	2 Bedroom	774	422	337	372	407	644	722	772
	3+ Bedrooms	272	159	123	148	144	250	261	280



# Panama City Beach

## Bedroom Type Reporting Gross Receipts grouped by Condominium / Townhome property type Fiscal Year thru May 31, 2021

GIS_Zone_Desc	BedRoomGroup	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
West End	1 Bedroom	\$796,124.50	\$269,607.59	\$160,456.30	\$222,418.18	\$277,095.80	\$999,936.37	\$1,263,490.82	\$1,501,301.40
	2 Bedroom	\$1,740,100.38	\$520,135.86	\$327,921.89	\$440,688.94	\$622,204.71	\$2,072,546.50	\$2,548,321.27	\$3,257,361.11
	3+ Bedrooms	\$773,823.50	\$292,072.42	\$203,957.39	\$205,224.07	\$211,158.88	\$875,791.91	\$1,015,330.65	\$1,367,418.60
Pier Park	1 Bedroom	\$1,251,957.13	\$418,788.30	\$287,880.65	\$392,790.33	\$450,905.94	\$1,429,130.30	\$2,092,607.69	\$2,505,343.17
	2 Bedroom	\$1,600,958.46	\$517,851.81	\$320,388.47	\$483,379.17	\$570,926.88	\$1,762,970.07	\$2,543,065.62	\$3,100,504.00
	3+ Bedrooms	\$814,462.18	\$310,450.16	\$187,971.35	\$277,261.20	\$239,770.05	\$862,192.20	\$1,196,878.41	\$1,457,232.09
Open Sands	1 Bedroom	\$1,071,021.57	\$419,636.65	\$383,678.41	\$336,040.46	\$423,142.00	\$1,337,474.35	\$1,789,395.07	\$2,257,217.50
	2 Bedroom	\$819,527.01	\$245,901.07	\$203,646.72	\$306,329.82	\$280,471.24	\$1,129,217.94	\$1,460,809.89	\$1,963,169.85
	3+ Bedrooms	\$681,596.88	\$255,304.33	\$240,349.09	\$191,921.78	\$203,242.78	\$933,535.00	\$1,155,617.55	\$1,477,205.71
Middle Beach	1 Bedroom	\$2,720,648.10	\$910,146.16	\$627,129.95	\$769,398.41	\$998,151.30	\$3,731,332.21	\$4,675,383.38	\$6,231,836.58
	2 Bedroom	\$3,952,406.01	\$1,300,621.71	\$953,598.59	\$1,034,531.34	\$1,450,586.81	\$4,646,950.45	\$5,725,937.06	\$7,693,415.32
	3+ Bedrooms	\$3,199,645.72	\$1,209,744.20	\$818,711.89	\$848,124.03	\$975,023.92	\$3,977,715.82	\$4,952,731.86	\$6,579,351.15
Grand Lagoon	1 Bedroom	\$752,642.21	\$229,748.90	\$161,475.60	\$223,932.50	\$284,777.04	\$897,419.17	\$1,133,732.44	\$1,489,218.43
	2 Bedroom	\$2,228,404.26	\$639,256.95	\$447,655.89	\$565,252.55	\$644,083.92	\$1,846,906.48	\$2,700,610.68	\$3,974,677.32
	3+ Bedrooms	\$1,142,354.06	\$365,396.91	\$237,390.20	\$297,454.45	\$291,793.76	\$1,050,218.31	\$1,472,383.26	\$2,042,991.42

## Reporting Units and Gross Receipts for Hotel/Motel, Single Family and Miscellaneous property types for month ending May 31, 2021

Hotel/Motel Units:	<b>5,230</b>
Hotel/Motel Gross Receipts:	<b>\$26,360,586</b>

Single Family Units:	<b>980</b>
Single Family Gross Receipts:	<b>\$7,588,916</b>

Miscellaneous Units:	<b>1,300</b>
Miscellaneous Gross Receipts:	<b>\$2,726,582</b>

Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.



# Supporting Data and Service Contributors

Dan Sowell, CFA  
Bay County Property Appraiser



Bay County  
Geographic Information Systems



QlikView

GeoQlik

