### **MONTHLY TDT ANALYSIS**

# Statistical and Graphical Reports for month ending July 31, 2023





## Clerk of Court & Comptroller

Report for Month Ending

July 31, 2023

August 31, 2023

Tourist Development Council Bay County, Florida

## CLERK OF COURT & COMPTROLLER BAY COUNTY

#### Council Members:

Attached please find statistical and graphical reports for the ten months ending July 31st, 2023. Reports included herein include the following:

- The "Cash Collection Analysis" report reflects actual dollars collected for the period and may include monies for past due taxes from previous reporting periods. This is typically the result of enforcement actions and/or payments against delinquent accounts.
- The "Cash/Accrual Breakdown" represents the attribution of collected revenue. As collection is an ongoing process, numbers will change as earnings are applied to the period in which they were earned.
- Statistical and graphic data are presented in accordance with guidelines established by Florida Statute and are based on Gross Rental Receipts reported.

Please be advised that there are inherent limitations to these reports that include but are not limited to:

- 1. All information is unaudited.
- Statistical and graphic reports are only for Panama City Beach as Mexico Beach and Panama City have limited property counts.
- 3. "Gross Receipts" represent only one element in the calculation of the taxes owed.
- Third party data obtained to provide enhanced statistical data, such as bedroom count, is outside these regulations.
- All statistics are based upon tax returns that have been submitted and paid, even when there is no income to report. Statistics are subject to change due to subsequent collections and future enforcement action.
- Unit counts for hotels, motels, and miscellaneous properties are obtained from representatives of those properties.
- Miscellaneous properties include campgrounds, apartments, duplex / multifamily and timeshare properties.

If I can be of further assistance to the Council, or should you wish to discuss this report further, please do not hesitate to contact me.

Sincerely,

Bill Kinsaul

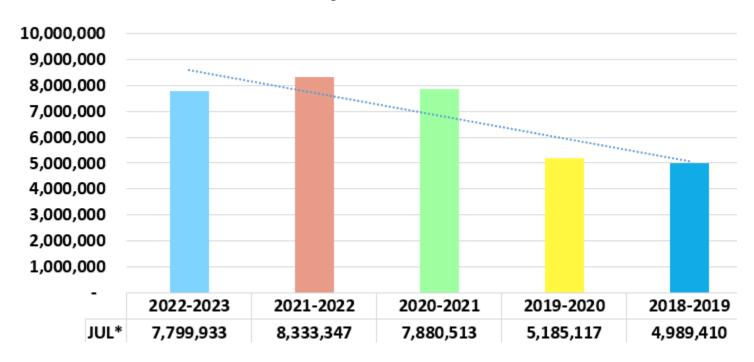
Clerk of Court and Comptroller



### **Cash Collection Analysis:**

### **Panama City Beach**

## For the month ending July 31, 2023



\*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st; these figures will correspond with the October column in the Cash Accrual Breakdown).

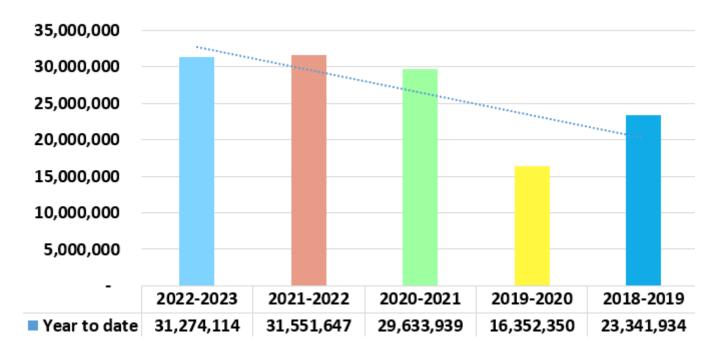




### **Cash Collection Analysis:**

### **Panama City Beach**

## For ten months ending July 31, 2023



\*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st; these figures will correspond with the October column in the Cash Accrual Breakdown).



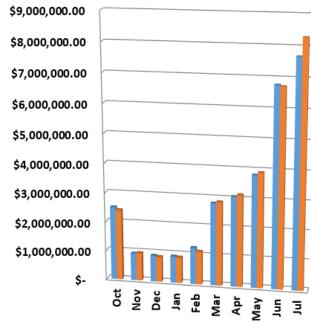


#### **Accrual Attribution Data**

### **Panama City Beach**

		Accrual	Attr	ibution Data		
	2022/2023 As o	2021/2022 As of		<u>Variance</u>	Variance %	2021/2022
	<u>8/31/23</u>	8/31/22				FINAL 8/31/23
Oct	\$ 2,505,045.49	\$ 2,416,858.27	\$	88,187.22	3.65%	\$ 2,417,697.54
Nov	\$ 930,857.91	\$ 959,215.76	44	(28,357.85)	-2.96%	\$ 949,688.16
Dec	\$ 900,645.94	\$ 867,116.90	44	33,529.04	3.87%	\$ 896,743.59
Jan	\$ 914,051.84	\$ 893,336.23	\$	20,715.61	2.32%	\$ 886,913.23
Feb	\$ 1,254,709.53	\$ 1,134,750.94	\$	119,958.59	10.57%	\$ 1,122,624.53
Mar	\$ 2,819,983.47	\$ 2,871,525.77	\$	(51,542.30)	-1.79%	\$ 2,851,666.89
Apr	\$ 3,074,030.49	\$ 3,142,988.14	\$	(68,957.65)	-2.19%	\$ 3,122,854.74
May	\$ 3,830,210.23	\$ 3,920,777.21	\$	(90,566.98)	-2.31%	\$ 3,903,266.63
Jun	\$ 6,782,650.58	\$ 6,737,650.10	\$	45,000.48	0.67%	\$ 6,734,359.23
Jul	\$ 7,693,994.68	\$ 8,297,640.47	\$	(603,645.79)	-7.27%	\$ 8,345,602.99
Aug-Sep	\$ 55,285.14	\$ 52,870.79		·		•
	\$ 30,761,465.30	\$ 31,294,730.58	\$	(533,265.28)	-1.70%	\$ 31,231,417.53

#### ■ 2022/2023 As of 8/31/23 ■ 2021/2022 As of 8/31/22







### Cash / Accrual Breakdown

## Panama City Beach FY2023

							Colle	ecto	ed in												
		<u>Nov</u>			<u>Dec</u>	<u>Jan</u>	<u>Feb</u>		<u>Mar</u>		<u>Apr</u>		<u>May</u>		<u>Jun</u>		<u>Jul</u>		<u>Aug</u>		
Pr	e e	\$ 87,1	1.71	\$	62,770.03	\$ 71,698.79	\$ 22,844.17	44	34,132.32	44	28,586.53	\$	38,891.34	\$	89,645.99	\$	48,079.34	44	28,835.97	\$	512,596.19
0	ct	\$ 2,384,73	0.56	\$	80,970.55	\$ 15,028.97	\$ 11,109.42	\$	4,610.71	\$	5,021.39	\$	1,884.05	\$	960.97	\$	418.08	\$	310.79	\$	2,505,045.49
No		\$ 10,50	3.12	\$	887,003.13	\$ 24,043.97	\$ 4,077.26	44	2,376.73	44	812.86	\$	445.88	\$	726.07	\$	453.91	44	354.98	\$	930,857.91
De	ec	\$ 42	9.50	\$	9,924.72	\$ 760,285.29	\$ 25,944.83	44	30,045.61	44	7,336.48	\$	33,953.25	\$	12,967.76	44	10,224.38	44	9,534.12	\$	900,645.94
O I.Ia	ın	\$	1.89	\$	93.27	\$ 6,851.03	\$ 860,089.42	44	21,146.26	44	19,081.08	\$	3,729.52	\$	1,610.31	\$	621.91	44	737.15	\$	914,051.84
Fe	eb					\$ 327.73	\$ 16,585.38	44	1,192,947.11	44	31,927.52	\$	5,519.73	\$	4,726.70	\$	1,226.81	44	1,448.55	\$	1,254,709.53
$\mathbf{Q}_{M}$	ar						\$ 1,119.44	\$	32,923.29	\$2	2,684,589.66	\$	65,260.65	\$	27,399.35	\$	4,814.65	\$	3,876.43	\$	2,819,983.47
A G	or							\$	348.01	\$	23,301.08	\$2	,996,076.69	\$	42,606.98	\$	7,889.34	44	3,808.39	\$	3,074,030.49
¥ Ma	ay									44	1,134.70	\$	38,716.64	\$3	,689,736.35	\$	92,358.58	44	8,263.96	\$	3,830,210.23
ير ≘	ın											\$	816.11	\$	80,026.51	\$6	5,626,111.00	\$	75,696.96	\$	6,782,650.58
Ju	ıl											\$	25.59	\$	2,242.36	\$	79,998.84	\$	7,611,727.89	\$	7,693,994.68
Αı	ug																	\$	54,116.65	\$	54,116.65
	ep																	\$	1,168.49	\$	1,168.49
	ost																	\$	52.41	\$	52.41
		\$ 2,482.92	6.78	\$ 1	1.040.761.70	\$ 878.235.78	\$ 941.769.92	\$	1.318.530.04	\$ 2	2.801.791.30	\$3	.185.319.45	\$3	.952.649.35	\$ 6	3.872.196.84	\$	7.799.932.74	\$ 3	31.274.113.90

\*Note: This report delineates the attribution of collected revenue in a given reporting period.





# Schedule of Collection Allocation Panama City Beach

For the month and fiscal year ending July 2023 and 2022

	For the m	nonth ending July	2023	For the	e month ending July 2	2022
	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	7,764,511	116,936	7,777,524	8,312,047	82,637	8,320,619
Penalties	16,500	13,014	19,417	10,605	8,572	11,655
Interest	2,991	2,917	2,991	1,073	1,050	1,073
Total Collections	7,784,001	132,867	7,799,933	8,323,725	92,259	8,333,347
	Fiscal year	to date through Ju	ily 2023	Fiscal ye	ar to date through Jul	y 2022
	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	29,992,922	1,061,051	31,053,973	31,264,673	915,866	31,381,601
Penalties	54,922	115,269	170,192	110,648	116,928	132,120
Interest	6,310	43,640	49,950	37,926	21,472	37,926
Total Collections	30,054,154	1,219,960	31,274,114	31,413,247	1,054,266	31,551,647

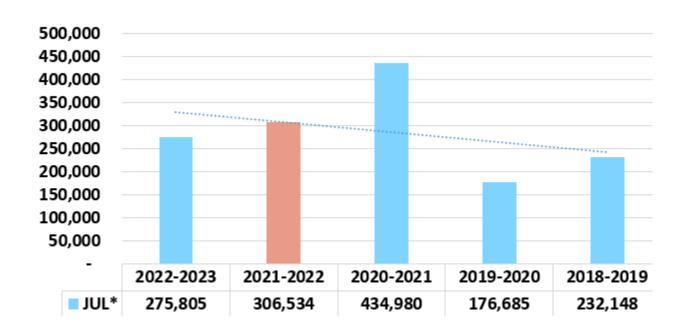




### **Cash Collection Analysis:**

### **Panama City**

## For the month ending July 31, 2023



\*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st; these figures will correspond with the October column in the Cash Accrual Breakdown).

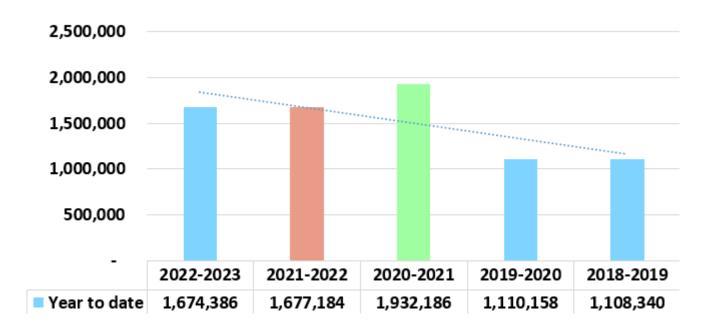




### **Cash Collection Analysis:**

### **Panama City**

## For ten months ending July 31, 2023



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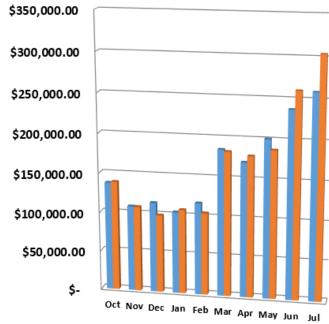




### **Panama City**

				Accrual A	ttri	bution Data			
	20	22/2023 As	20	021/2022 As		Variance	Variance %		2021/2022
	9	of 8/31/23	-	of 8/31/22				<u>F</u>	INAL 8/31/23
Oct	\$	137,580.62	\$	139,009.34	\$	(1,428.72)	-1.03%	\$	139,707.69
Nov	\$	108,715.74	\$	108,335.07	\$	380.67	0.35%	\$	109,519.77
Dec	\$	114,590.73	\$	98,993.81	\$	15,596.92	15.76%	\$	106,142.20
Jan	\$	104,037.55	\$	107,470.61	\$	(3,433.06)	-3.19%	\$	107,673.68
Feb	\$	117,067.99	\$	104,788.11	\$	12,279.88	11.72%	\$	105,041.08
Mar	\$	185,624.98	\$	183,371.78	\$	2,253.20	1.23%	\$	184,023.59
Apr	\$	170,985.97	\$	179,039.33	\$	(8,053.36)	-4.50%	\$	180,110.27
May	\$	200,838.55	\$	187,601.00	\$	13,237.55	7.06%	\$	189,065.83
Jun	\$	237,683.88	\$	260,396.60	\$	(22,712.72)	-8.72%	\$	262,268.37
Jul	\$	259,333.74	\$	304,290.97	\$	(44,957.23)	-14.77%	\$	307,069.52
Aug-Sep	\$	414.04	\$	165.53		·			•
	\$1	,636,873.79	\$1	,673,462.15	\$	(36,619.46)	-2.19%	\$	1,690,622.00

#### ■ 2022/2023 As of 8/31/23 ■ 2021/2022 As of 8/31/22







### Cash / Accrual Breakdown

## Panama City FY2023

[						Colle	cte	d in											
		<u>Nov</u>	<u>Dec</u>	<u>Jan</u>		<u>Feb</u>		<u>Mar</u>	<u>Apr</u>		<u>May</u>		<u>Jun</u>		<u>Jul</u>		<u>Aug</u>		
	Pre	\$ 5,202.11	\$ 635.89	\$ 600.00	44	10,587.04	\$	1,565.39	\$ 3,402.66	\$	1,333.98	\$	8,305.55	\$	1,667.85	\$	3,130.72	\$	36,431.19
	Oct	\$ 131,612.04	\$ 4,347.53	\$ 139.26	44	50.00	\$	240.41						\$	336.59	\$	854.79	\$	137,580.62
ᆽ[	Nov	\$ 33.64	\$ 107,443.31	\$ 265.53	44	488.40	\$	197.44		\$	76.37			\$	201.16	\$	9.89	\$	108,715.74
<u>ŏ</u> [	Dec			\$ 95,520.78	44	3,101.74	\$	3,443.23	\$ 6,000.03	\$	1,406.25	49	1,974.40	\$	1,983.12	\$	1,161.18	\$	114,590.73
Attributed period	Jan				\$	100,409.64	\$	2,707.53	\$ 521.71	49	118.79			\$	229.88	\$	50.00	\$	104,037.55
d l	Feb				49	496.99	\$	115,284.41	\$ 506.47	44	311.13	\$	98.29	\$	320.70	\$	50.00	\$	117,067.99
ec [	Mar						\$	636.76	\$ 183,113.42	49	1,087.34	49	315.40			\$	472.06	\$	185,624.98
בַּ	Apr								\$ 252.44	<b>\$</b>	168,937.27	44	518.37	\$	530.95	\$	746.94	\$	170,985.97
rik	May									\$	289.08	\$1	98,494.09	\$	1,093.57	\$	961.81	\$	200,838.55
ļτ	Jun											\$	623.71	\$2	28,053.17	\$	9,007.00	\$	237,683.88
1	Jul													\$	387.30	\$2	58,946.44	\$	259,333.74
	Aug															\$	382.94	\$	382.94
	Sep															\$	31.10	\$	31.10
	Post	•	•	•														\$	-
		\$ 136,847.79	\$ 112,426.73	\$ 96,525.57	\$1	115,133.81	\$	124,075.17	\$ 193,796.73	\$1	173,560.21	\$2	10,329.81	\$2	34,804.29	\$2	75,804.87	\$ 1	1,673,304.98

\*Note: This report delineates the attribution of collected revenue in a given reporting period.





# Schedule of Collection Allocation Panama City

For the month and fiscal year ending July 2023 and 2022

	For the m	nonth ending July 2	2023	For the	e month ending July 2	2022
	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	271,584	14,504	273,363	306,194	3,158	306,294
<b>Penalties</b>	2,117	1,779	2,279	160	100	200
Interest	163	161	163	40	40	40
Total Collections	273,865	16,444	275,805	306,394	3,297	306,534
	Fiscal year t	to date through Ju	y 2023	Fiscal yea	ar to date through Jul	y 2022
	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	1,588,250	75,280	1,663,530	1,665,427	39,223	1,669,701
<b>Penalties</b>	2,428	4,872	7,300	5,882	4,274	6,672
Interest	271	3,285	3,556	812	790	812
Total Collections	1,590,949	83,438	1,674,386	1,672,120	44,287	1,677,184

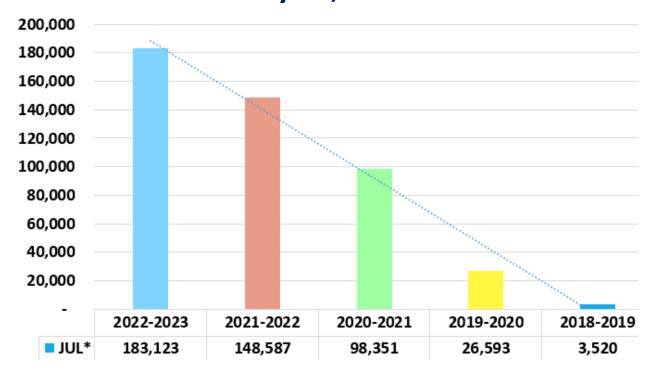




### **Cash Collection Analysis:**

### **Mexico Beach**

## For the month ending July 31, 2023



\*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st; these figures will correspond with the October column in the Cash Accrual Breakdown).

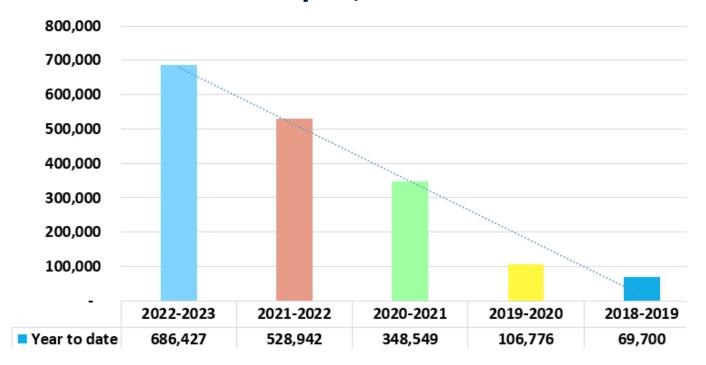




### **Cash Collection Analysis:**

### **Mexico Beach**

## For ten months ending July 31, 2023



\*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st; these figures will correspond with the October column in the Cash Accrual Breakdown).





### **Mexico Beach**

			Accrual At	tri	bution Data			
	<u>20</u>	022/2023 As	2021/2022 As		<u>Variance</u>	Variance %		2021/2022
		of 8/31/23	of 8/31/22				FI	NAL 8/31/23
Oct	\$	49,685.18	\$ 39,234.07	\$	10,451.11	26.64%	\$	40,086.43
Nov	\$	19,658.05	\$ 15,775.01	\$	3,883.04	24.62%	\$	15,812.12
Dec	\$	19,603.29	\$ 17,385.90	\$	2,217.39	12.75%	\$	17,376.88
Jan	\$	18,696.57	\$ 18,267.54	\$	429.03	2.35%	\$	18,496.61
Feb	\$	27,275.22	\$ 20,936.97	\$	6,338.25	30.27%	\$	21,282.45
Mar	\$	55,630.34	\$ 47,677.66	\$	7,952.68	16.68%	\$	48,386.05
Apr	\$	67,444.31	\$ 51,635.91	\$	15,808.40	30.62%	\$	53,484.09
May	\$	74,950.64	\$ 57,901.66	\$	17,048.98	29.44%	\$	58,304.81
Jun	\$	154,719.59	\$109,532.13	\$	45,187.46	41.25%	\$	115,670.40
Jul	\$	172,701.52	\$141,524.46	\$	31,177.06	22.03%	\$	148,610.04
Aug-Sep	\$	1,508.37	\$ 310.39					
	\$	661,873.08	\$520,181.70	\$	141,691.38	27.24%	\$	537,509.88

#### ■ 2022/2023 As of 8/31/23 ■ 2021/2022 As of 8/31/22







### Cash / Accrual Breakdown

## Mexico Beach FY2023

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						Colle	ecte	d in									
		<u>Nov</u>	<u>Dec</u>	<u>Jan</u>		<u>Feb</u>		<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>		<u>Jul</u>		<u>Aug</u>		
	Pre	\$ 9,033.19	\$ 700.00	\$ 8,471.47	\$	1,919.41	\$	700.00	\$ 1,510.97	\$ 799.81	\$ 268.39	\$	224.19	\$	926.79	\$	24,554.22
	Oct	\$ 42,831.90	\$ 5,422.56	\$ 586.86	\$	151.06			\$ 391.39		\$ 111.89			\$	189.52	\$	49,685.18
	Nov	\$ 146.41	\$ 18,359.48	\$ 332.81					\$ 664.10					\$	155.25	\$	19,658.05
3	Dec		\$ 246.85	\$ 13,082.48	\$	50.00	\$	50.00	\$ 703.14			\$	2,544.33	\$	2,926.49	\$	19,603.29
	Jan			\$ 102.37	\$1	7,013.48	\$	393.37	\$ 687.14			\$	50.00	\$	450.21	\$	18,696.57
<u>ځ</u> ا	Feb				\$	102.37	\$	26,149.20	\$ 450.66	\$ 61.28	\$ 50.00	\$	69.86	\$	391.85	\$	27,275.22
ב ע	Mar						\$	1,132.66	\$ 53,024.28	\$ 179.71	\$ 394.31	\$	248.06	\$	651.32	\$	55,630.34
'n	Apr								\$ 264.05	\$ 66,010.87	\$ 691.25	\$	210.40	\$	267.74	\$	67,444.31
	May									\$ 369.79	\$ 73,856.13	\$	458.15	\$	266.57	\$	74,950.64
	Jun										\$ 1,325.29	\$1	48,636.72	\$	4,757.58	\$1	54,719.59
•	Jul											\$	2,069.86	\$1	70,631.66	\$1	72,701.52
	Aug													\$	1,508.37	\$	1,508.37
	Sep															\$	-
	Post															\$	-
		\$ 52,011.50	\$ 24,728.89	\$ 22,575.99	\$1	9,236.32	\$	28,425.23	\$ 57,695.73	\$ 67,421.46	\$ 76,697.26	\$1	54,511.57	\$1	83,123.35	\$6	86,427.30

\*Note: This report delineates the attribution of collected revenue in a given reporting period.





# Schedule of Collection Allocation Mexico Beach

706

525,392

For the month and fiscal year ending July 2023 and 2022

Eartha	month	anding	July 2023	
For the	montn	enaing	Juiv Zuzs	

1,186

49,563

#### For the month ending July 2022

554

24,045

					,	
	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	180,208	9,449	181,436	145,514	7,185	146,819
Penalties	1,072	1,227	1,379	942	1,305	1,355
Interest	309	307	309	413	413	413
Total Collections	181,589	10,983	183,123	146,870	8,902	148,587
	Fiscal year	to date through Jul	y 2023	Fiscal ye	ar to date through Jul	y 2022
	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	635,214	42,725	677,939	520,887	20,495	523,883
Penalties	1,540	5,651	7,192	3,799	2,995	4,353



110

636,864

Interest

**Total Collections** 



706

528,942

1,296

686,427

### **TDC Zones: Panama City Beach and Surrounding**







## Annual % of Gross Receipts by Zones Three Year July Comparison

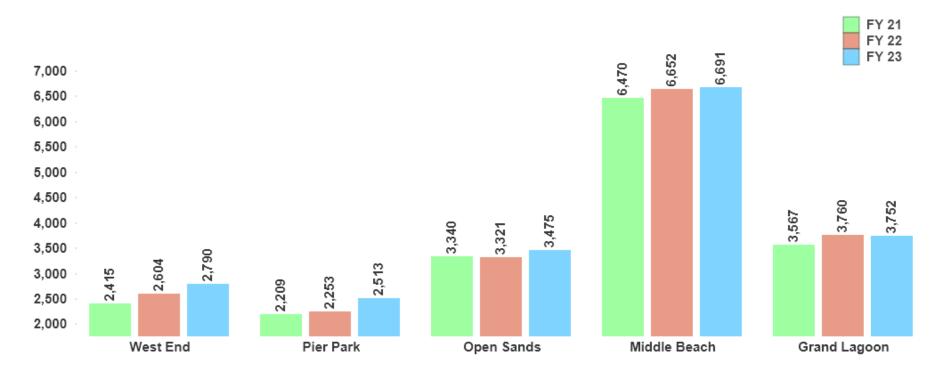


Jul	West End	Pier Park	Open Sands	Middle Beach	Grand Lagoon
FY21	15.95%	13.03%	18.65%	35.42%	16.95%
FY22	17.25%	12.89%	17.17%	35.17%	17.52%
FY23	18.25%	13.82%	16.14%	34.56%	17.22%





## Total Unit Count Three Year July Comparison



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 21	17,597	17,582	17,818	17,650	17,676	18,019	17,990	18,173	18,236	18,001	18,030	18,032
FY 22	17,903	17,850	18,083	17,840	17,935	18,186	18,280	18,357	18,638	18,590	18,902	19,092
FY 23	19,149	18,870	18,999	18,831	18,913	19,136	19,370	19,510	19,696	19,221		,





## Unit Count Reporting Income Three Year July Comparison

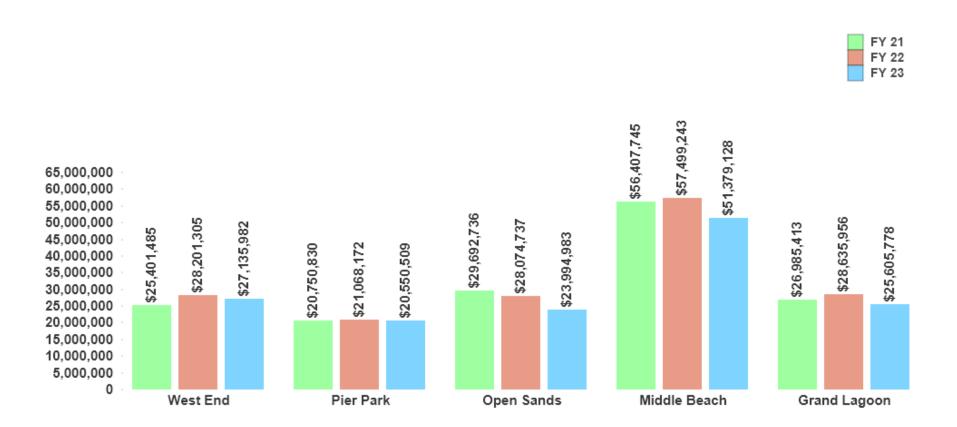


	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 21	15,001	12,065	10,803	11,471	11,805	15,240	15,798	16,276	16,623	16,582	16,539	16,066
FY 22	15,591	12,107	12,016	12,315	12,724	15,123	15,540	16,374	17,040	17,109	16,509	16,403
FY 23	16,318	11,877	11,430	12,270	13,541	16,060	16,904	17,483	18,362	17,836		





## Gross Rental Receipts Three Year July Comparison

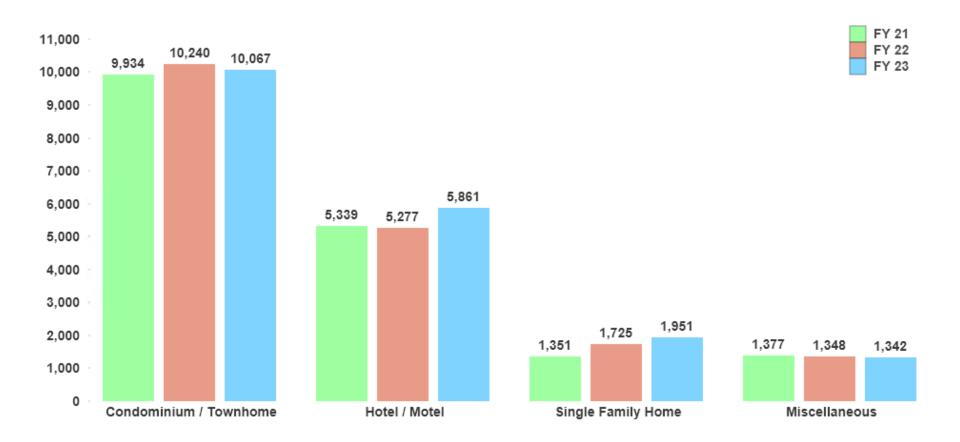


\*Rounded to nearest whole dollar per each element





## Unit Count by Property Type Three Years - July

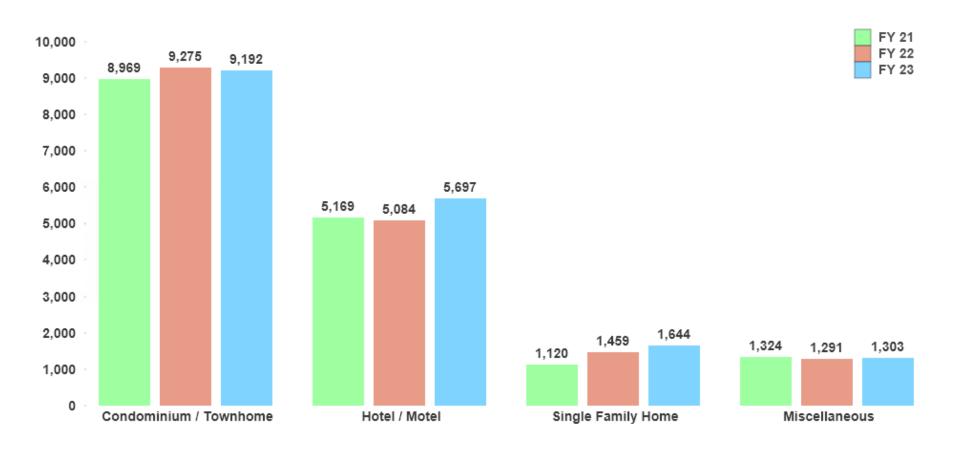


Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.





## **Unit Count Reporting Income by Property Type - Three Year - July**

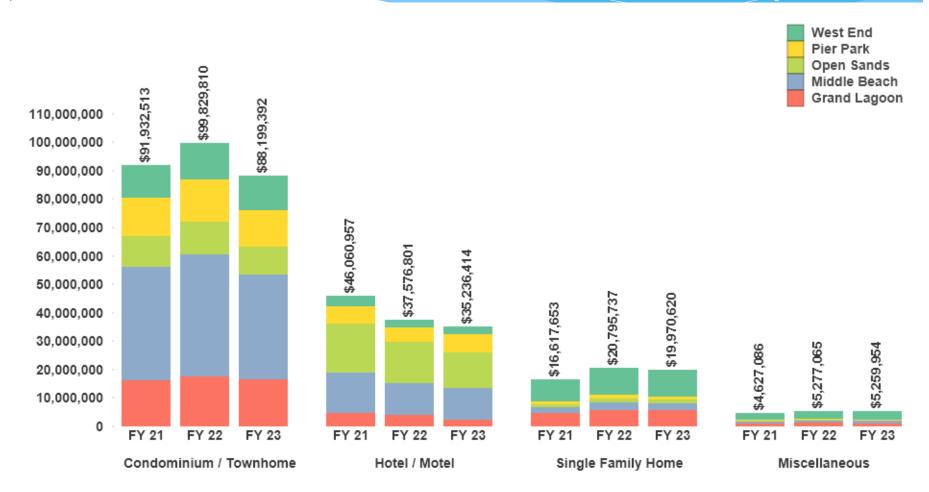


Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.





## Gross Receipts by Property Type Three Year – July



Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

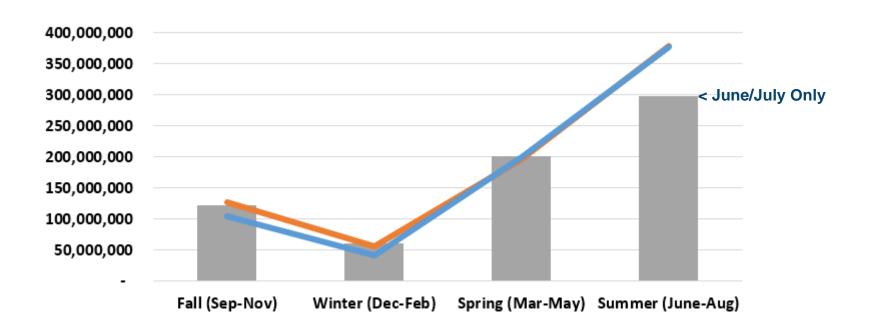
\*Rounded to nearest whole dollar per each element





## Seasonal Gross Receipts Three Year Comparison

**2022-2023 -2021-2022 -2020-2021** 

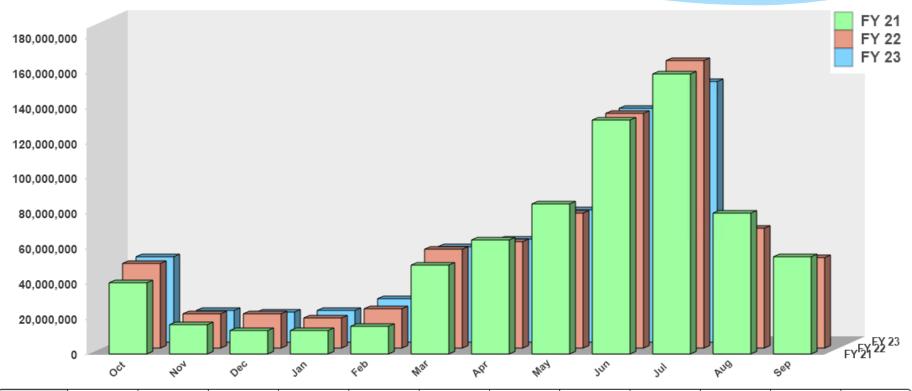






## Year to Date Monthly Gross Receipts Comparison

#### Fiscal Year Ending September 31, 2023



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 21	\$40,689,681	\$16,751,162	\$13,549,518	\$13,328,610	\$15,867,649	\$50,817,369	\$64,740,811	\$85,549,162	\$133,294,741	\$159,238,210	\$80,033,195	\$55,435,271
FY 22	\$48,365,331	\$19,611,822	\$19,696,083	\$17,357,880	\$22,270,736	\$56,311,786	\$60,475,868	\$76,676,850	\$133,682,585	\$163,479,413	\$68,304,564	\$51,415,909
FY 23	\$48,799,042	\$17,994,534	\$17,171,028	\$18,000,397	\$24,941,891	\$54,586,802	\$58,694,702	\$75,234,338	\$133,138,895	\$148,666,380		

\*Rounded to nearest whole dollar per each element





#### MONTHLY TDT DATA DETAIL

Tourist Tax Data and Statistics
Report for Panama City Beach Area
for month ending:
July 31, 2023





# Bedroom Type Reporting Units grouped by Condominium / Townhome property type Fiscal Year thru July 31, 2023

GIS_Zone_Desc	BedRoomGroup	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
West End	1 Bedroom	307	173	141	167	200	294	329	340	362	348
	2 Bedroom	600	300	287	341	437	582	649	665	735	718
	3+ Bedrooms	160	111	83	93	101	164	169	176	195	185
Pier Park	1 Bedroom	474	334	235	315	360	465	503	533	558	545
	2 Bedroom	468	323	240	300	351	487	516	530	558	540
	3+ Bedrooms	178	134	111	123	132	181	190	194	202	200
	1 Bedroom	543	340	361	365	412	518	552	573	580	559
Open Sands	2 Bedroom	318	163	176	221	227	306	330	344	357	353
	3+ Bedrooms	161	112	100	109	109	154	166	172	175	173
	1 Bedroom	1,456	723	704	816	1,065	1,411	1,498	1,602	1,639	1,545
Middle Beach	2 Bedroom	1,336	678	723	836	1,026	1,300	1,363	1,441	1,516	1,455
	3+ Bedrooms	819	464	458	494	605	820	864	924	955	906
Grand Lagoon	1 Bedroom	349	188	181	230	253	343	363	389	426	408
	2 Bedroom	801	422	408	535	629	780	798	864	940	939
	3+ Bedrooms	279	162	134	167	164	263	278	300	325	318





## Bedroom Type Reporting Gross Receipts grouped by Condominium / Townhome property type Fiscal Year thru July 31, 2023

GIS_Zone_Desc	BedRoomGroup	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
West End	1 Bedroom	\$893,156.40	\$247,485.05	\$226,794.42	\$267,005.12	\$437,046.67	\$972,761.88	\$1,127,683.10	\$1,302,268.65	\$2,431,855.61	\$2,622,564.69
	2 Bedroom	\$1,999,198.01	\$547,627.94	\$558,474.01	\$682,699.75	\$1,012,039.25	\$1,965,875.64	\$2,341,901.99	\$2,870,893.40	\$5,882,418.20	\$6,541,251.18
	3+ Bedrooms	\$934,828.74	\$301,860.26	\$245,885.63	\$262,767.58	\$286,753.40	\$831,842.32	\$1,000,292.73	\$1,324,128.55	\$2,481,207.39	\$2,858,610.03
	1 Bedroom	\$1,386,151.30	\$479,820.50	\$352,674.79	\$482,893.06	\$772,947.67	\$1,625,662.36	\$1,808,534.05	\$2,102,621.61	\$3,905,970.53	\$4,170,527.36
Pier Park	2 Bedroom	\$1,839,634.07	\$627,996.81	\$356,949.31	\$629,883.66	\$954,939.22	\$1,997,590.77	\$2,362,734.61	\$2,695,242.61	\$5,246,730.82	\$5,783,007.99
	3+ Bedrooms	\$949,135.44	\$355,220.23	\$275,308.53	\$298,457.17	\$383,462.04	\$995,303.84	\$1,175,924.41	\$1,392,656.47	\$2,646,110.25	\$3,006,197.48
	1 Bedroom	\$1,407,112.15	\$415,284.99	\$537,432.48	\$453,781.11	\$728,349.57	\$1,528,643.27	\$1,732,618.02	\$2,173,154.81	\$3,667,893.83	\$3,855,658.50
Open Sands	2 Bedroom	\$1,134,294.29	\$248,119.30	\$343,015.15	\$468,472.76	\$509,391.12	\$1,205,257.80	\$1,294,601.23	\$1,548,139.57	\$3,137,891.10	\$3,477,653.83
Selik Gel Willower	3+ Bedrooms	\$802,273.09	\$277,763.18	\$200,094.16	\$252,710.01	\$337,759.40	\$812,672.24	\$988,395.20	\$1,179,323.02	\$2,243,688.69	\$2,595,123.21
	1 Bedroom	\$3,402,924.86	\$837,323.02	\$1,363,596.36	\$1,173,239.69	\$1,897,476.41	\$4,247,179.42	\$4,259,139.98	\$5,866,647.97	\$10,329,607.75	\$10,813,451.77
Middle Beach	2 Bedroom	\$4,517,750.40	\$993,811.05	\$1,422,482.55	\$1,535,269.14	\$2,321,750.48	\$4,924,598.55	\$5,014,331.58	\$6,744,685.65	\$13,596,257.23	\$14,450,440.34
	3+ Bedrooms	\$3,236,011.90	\$832,102.29	\$990,172.71	\$1,030,022.39	\$1,454,745.06	\$4,074,745.61	\$3,817,100.37	\$5,146,245.19	\$10,550,861.52	\$11,587,521.58
Grand Lagoon	1 Bedroom	\$952,505.37	\$238,431.84	\$358,510.29	\$377,021.79	\$459,028.88	\$984,966.51	\$1,079,007.09	\$1,477,511.28	\$2,525,640.12	\$2,746,902.23
	2 Bedroom	\$2,637,706.35	\$663,949.01	\$715,991.96	\$1,129,765.62	\$1,381,785.54	\$2,448,775.84	\$2,562,970.23	\$3,769,420.22	\$7,684,386.29	\$9,187,567.42
	3+ Bedrooms	\$1,394,066.19	\$375,798.27	\$268,322.60	\$408,665.02	\$426,667.50	\$1,235,418.81	\$1,278,276.23	\$1,800,373.77	\$3,860,940.41	\$4,502,914.38





# Reporting Units and Gross Receipts for Hotel/Motel, Single Family and Miscellaneous property types for month ending July 31, 2023

Hotel/Motel Units: 5,697

Hotel/Motel Gross Receipts: \$35,236,414

Single Family Units: 1,644

Single Family Gross Receipts: \$19,970,620

Miscellaneous Units: 1,303

Miscellaneous Gross Receipts: \$5,259,954

Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.





### **Supporting Data and Service Contributors**

Dan Sowell, CFA
Bay County Property Appraiser





