



Tourist Development Tax, Bay County, Florida

Revenue Analysis
Panama City Beach
Fiscal Years Ending September 30, 2017 and 2016

Month	2016-2017	2015-2016	\$ Variance	% Variance
October	\$ 1,312,781	\$ 1,043,773	\$ 269,008	25.77%
November	523,191	480,391	42,800	8.91%
December	393,263	354,270	38,993	11.01%
January			0	n/a
February			0	n/a
March			0	n/a
April			0	n/a
May			0	n/a
June			0	n/a
July			0	n/a
August			0	n/a
September			0	n/a
Total	<u>\$ 2,229,235</u>	<u>\$ 1,878,434</u>	<u>\$ 350,801</u>	<u>18.68%</u>



Tourist Development Tax, Bay County, Florida

Revenue Analysis
Panama City
Fiscal Years Ending September 30, 2017 and 2016

Month	2016-2017	2015-2016	\$ Variance	% Variance
October	\$ 112,754	\$ 94,571	\$ 18,183	19.23%
November	73,327	66,060	7,267	11.00%
December	65,657	62,080	3,577	5.76%
January			0	n/a
February			0	n/a
March			0	n/a
April			0	n/a
May			0	n/a
June			0	n/a
July			0	n/a
August			0	n/a
September			0	n/a
Total	<u>\$ 251,738</u>	<u>\$ 222,711</u>	<u>\$ 29,027</u>	<u>13.03%</u>



Tourist Development Tax, Bay County, Florida

Revenue Analysis
Mexico Beach
Fiscal Years Ending September 30, 2017 and 2016

Month	2016-2017	2015-2016	\$ Variance	% Variance
October	\$ 42,994	\$ 35,158	\$ 7,836	22.29%
November	21,212	17,389	3,823	21.99%
December	19,481	16,033	3,448	21.51%
January			0	n/a
February			0	n/a
March			0	n/a
April			0	n/a
May			0	n/a
June			0	n/a
July			0	n/a
August			0	n/a
September			0	n/a
Total	<u>\$ 83,687</u>	<u>\$ 68,580</u>	<u>\$ 15,107</u>	<u>22.03%</u>