TRAFFIC REPORT

PALM BEACH INTERNATIONAL AIRPORT

PERIOD ENDED MAY 31, 2001

| | Month of May-01 | Month of May-00 | Percent Change | 12 Months Ended May-01 | 12 Months Ended May-00 | Percent Change |
|--|--------------------|--------------------|-------------------|------------------------------|------------------------------|-------------------|
| Total Passengers: | 500,743 | 477,243 | 4.92 | 6,067,475 | 5,774,081 | 5.08 |
| Total Cargo Tons: * | 2,086 | 1,957 | 6.59 | 23,218 | 24,296 | -4.44 |
| Landed Weight : (Thousands of Lbs.) | 379,947 | 317,747 | 19.58 | 4,071,640 | 3,856,754 | 5.57 |
| Aircraft Operations: ** | | | | | | |
| Air Carrier | 6,129 | 5,886 | 4.13 | 72,436 | 69,882 | 3.65 |
| GA & Other *** | 10,060 | 10,078 | -0.18 | 127,679 | 117,764 | 8.42 |
| Total Operations: | 16,189 | 15,964 | 1.41 | 200,115 | 187,646 | 6.64 |

^{*} Freight plus mail.

(If additional information is needed contact)

PALM BEACH COUNTY - DEPARTMENT OF AIRPORTS
846 Palm Beach Int'l. Airport, West Palm Beach, FL 33406-1470
or visit our web site at
www.pbia.org

^{**} Landings plus takeoffs.

^{***} Per FAA Tower.

TRAFFIC REPORT

PALM BEACH INTERNATIONAL AIRPORT

AIRLINE PERCENTAGE OF MARKET

| AIRLINE | PASSENGERS ENPLANED MONTH OF May-01 | % MARKET MONTH OF May-01 | PASSENGERS ENPLANED 12 MO. ENDED May-01 | % MARKET 12 MO. ENDED May-01 |
|-----------------------------|--|--------------------------------|--|------------------------------------|
| Delta Air Lines | 95,032 | 36.34 | 1,033,361 | 34.02 |
| US Airways | 68,698 | 26.27 | 753,135 | 24.79 |
| Continental Airlines | 36,748 | 14.05 | 387,688 | 12.76 |
| Southwest Airlines | 21,564 | 8.25 | 108,792 | 3.58 |
| American Airlines | 8,324 | 3.18 | 135,779 | 4.47 |
| JetBlue Airways | 8,302 | 3.17 | 68,920 | 2.27 |
| Northwest Airlines | 8,163 | 3.12 | 102,416 | 3.37 |
| Gulfstream Int'l. Airlines | 4,688 | 1.79 | 49,448 | 1.63 |
| United Airlines | 3,841 | 1.47 | 57,460 | 1.89 |
| Midway Airlines | 2,950 | 1.13 | 57,150 | 1.88 |
| Henson Airlines | 1,655 | 0.63 | 34,842 | 1.15 |
| Air Midwest Airlines | 859 | 0.33 | 9,841 | 0.32 |
| Bahamasair Holdings Limited | 646 | 0.25 | 6,623 | 0.22 |
| L. B. Limited (f/k/a Laker) | 41 | 0.02 | 1,920 | 0.06 |
| Spirit Airlines | 0 | 0.00 | 120,669 | 3.97 |
| Trans World Airlines | 0 | 0.00 | 66,946 | 2.20 |
| Comair | 0 | 0.00 | 25,538 | 0.84 |
| Air Canada | 0 | 0.00 | 11,594 | 0.38 |
| Air Transat | 0 | 0.00 | 5,290 | 0.17 |
| Sun West International | 0 | 0.00 | 438 | 0.01 |
| TOTALO | 004 E44 | | 2 027 050 | |

TOTALS 261,511 3,037,850

Monthly Airport Traffic Statistics

| CITY: | West Palm | Beach, | Florida, | United States of America |
|-------|-----------|--------|----------|--------------------------|
|-------|-----------|--------|----------|--------------------------|

| AIRPORT: | Palm Beach International Airport | Airport Code | [PBI] | 1 |
|----------|----------------------------------|--------------|-------|---|
| /WW OILL | i ann beaen menadana i a pere | | | |

| Month: | MAY | Year: | <u>2001</u> | This Year | Last Year |
|--------|-----|-------|-------------|-----------|-----------|
| | | | | | |

I. Aircraft Movements

| (a) Passenger and Combination Aircraft | 5,971 | 5,731 |
|---|----------|----------|
| (b) All-Cargo Aircraft | 158 | 155 |
| (c) Total Air Transport Movements (a +b) | 6,129 | 5,886 |
| (d) Gereral Aviation and Other Aircraft Movements | 10,060 * | 10,078 * |
| Total Aircraft Movements (c + d) | 16,189 | 15,964 |

II. Commercial Passengers

| (a) International Passengers (enplaned + deplaned) | 10,160 | 9,045 |
|--|---------|---------|
| (b) Domestic Passengers (enplaned + deplaned) | 490,583 | 468,198 |
| (c) Total Terminal Passengers (a + b) | 500,743 | 477,243 |
| (d) Direct Transit Passengers | n/a | n/a |
| Total Passengers (c + d) | 500,743 | 477,243 |

III. Cargo (Freight & Mail) in Metric Tonnes (1 metric tonne = 1000kgs or 2205 lbs. or 1.1 U.S. tons)

| (a) International Freight (loaded + unloaded) | 20.9 | 18.2 |
|---|---------|---------|
| (b) Domestic Freight (loaded + unloaded) | 1,185.5 | 1,120.9 |
| (c) Total Freight (loaded + unloaded) (a + b) | 1,206.4 | 1,139.1 |
| (d) Total Mail (loaded + unloaded) | 690.0 | 640.0 |
| Total Cargo (c + d) | 1,896.4 | 1,779.1 |

Event(s) affecting traffic for the period reported:

| * | Per FAA Tower. | |
|---|----------------|--|
| | | |
| | | |

| Prepared by: | Kerry E. Wertz | Fax/Phone: | (561)-471-7427/(561)-471-7408 |
|--------------|----------------|------------|-------------------------------|

Reporting Instructions:

- 1 Complete one separate form for EACH airport being reported. If you need more copies of the form, please make copies of the original form. Indicate the airport and the three-letter IATA code in each form.
- 2 If exact data for some items are not available, best estimates should be entered in the appropriate space, identified by (e).
- 3 Please fill-in the box for the contact person and how he/she could be reached.
- 4 Return completed forms to ACI Geneva (Attention: M.A. Hinayon) before the end of the following month. FAX: (41.22 788 0909/Telex: 427 130 txc ch/Mail: PO Box 16 CH-1215 Geneva 15 Airport Switzerland