

PALM BEACH INTERNATIONAL AIRPORT
TRAFFIC REPORT
for the period ended March 2012

	Mar 2012	Mar 2011	Percent Change	12 Months Ended Mar 2012	12 Months Ended Mar 2011	Percent Change
Total Passengers	658,913	702,305	-6.2%	5,709,025	5,853,097	-2.5%
Total Estimated Seat Capacity (1)	801,246	838,722	-4.5%	7,107,962	7,164,293	-0.8%
Estimated Load Factor (2)	82.2%	83.7%	-1.5%	80.3%	81.7%	-1.4%
Total Cargo Tons (3)	1,880	1,724	9.0%	20,731	18,843	10.0%
Landed Weight (thousands of lbs)	395,187	413,213	-4.4%	3,551,172	3,585,451	-1.0%
Air Carrier Operations (4)	5,947	6,122	-2.9%	54,111	55,214	-2.0%
GA & Other Operations (5)	10,753	11,390	-5.6%	87,381	88,313	-1.1%
Total Operations	16,700	17,512	-4.6%	141,492	143,527	-1.4%

(1) Estimated Seat Capacity; Adjusted OAG Scheduled seats, actual capacity may vary

(2) Percentage Change in load factor is stated in absolute difference

(3) Freight plus mail in US Tons

(4) Landings plus Takeoffs

(5) Per FAA Tower

Palm Beach County Department of Airports
846 PBIA, West Palm Beach , FL 33406-1470

www.pbia.org

PALM BEACH INTERNATIONAL AIRPORT

**TRAFFIC REPORT
for the period ended Mar 2012**

Airline Percentage of Market

	Mar 2012		12 Months Ended Mar 2012	
	Enplaned Passenger	Market Share	Enplaned Passengers	Market Share
Total Enplaned Passengers	331,216	100.00%	2,877,133	100.00%
JetBlue Airways	78,919	23.83%	652,155	22.67%
Delta Air Lines	70,424	21.26%	667,068	23.19%
Southwest Airlines	55,194	16.66%	517,418	17.98%
US Airways	45,511	13.74%	392,620	13.65%
United/Continental	43,520	13.14%	381,503	13.26%
American Airlines	23,369	7.06%	174,645	6.07%
Air Canada	7,458	2.25%	26,352	0.92%
Spirit Airlines	4,857	1.47%	28,135	0.98%
Bahamasair	1,007	0.30%	9,667	0.34%
Silver International	667	0.20%	5,455	0.19%
Gold Transportation	120	0.04%	1,438	0.05%
Vision Airlines	99	0.03%	2,690	0.09%
IBC Airways	71	0.02%	829	0.03%
Southern Sky/Direct Air	-	0.00%	17,158	0.60%

- 1) Effective October 2011, AirTran statistics consolidated with Southwest Airlines
- 2) Silver Airways was formerly known as Gulfstream International

PALM BEACH INTERNATIONAL AIRPORT

**TRAFFIC REPORT
for the period ended Mar 2012**

Change in Enplanements by Airline

	Mar 2012	Mar 2011	Change in Month to Month enplanements	
	Enplaned Passengers	Enplaned Passengers	Change	Percentage Change
Total Enplaned Passengers	331,216	357,411	(26,195)	-7.3%
JetBlue Airways	78,919	81,916	(2,997)	-3.7%
Delta Air Lines	70,424	76,409	(5,985)	-7.8%
Southwest Airlines	55,194	64,123	(8,929)	-13.9%
US Airways	45,511	46,167	(656)	-1.4%
United/Continental	43,520	50,630	(7,110)	-14.0%
American Airlines	23,369	19,653	3,716	18.9%
Air Canada	7,458	4,269	3,189	74.7%
Spirit Airlines	4,857	7,545	(2,688)	-35.6%
Bahamasair	1,007	986	21	2.1%
Silver International	667	556	111	20.0%
Gold Transportation	120	103	17	16.5%
Vision Airlines	99	264	(165)	-62.5%
IBC Airways	71	-	71	n/a
Southern Sky/Direct Air	-	4,790	(4,790)	-100.0%

- 1) Effective October 2011, AirTran statistics consolidated with Southwest Airlines
- 2) Silver Airways was formerly known as Gulfstream International

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport Mar 2012

	<u>Mar 2012</u>	<u>Mar 2011</u>
Passenger and Combination Aircraft	5,807	5,974
All Cargo Aircraft	140	148
Total Air Transport Movements	5,947	6,122
General Aviation and Other Aircraft Movements	<u>10,753</u>	<u>11,390</u>
Total Aircraft Movements*	<u>16,700</u>	<u>17,512</u>
International Passengers (enplaned + deplaned)	17,620	11,187
Domestic Passengers (enplaned + deplaned)	<u>641,293</u>	<u>691,118</u>
Total Terminal Passengers	<u>658,913</u>	<u>702,305</u>
International Cargo (loaded + unloaded)**	0	0
Domestic Cargo (loaded + unloaded)**	<u>1,709</u>	<u>1,567</u>
Total Cargo (loaded + unloaded)**	<u>1,709</u>	<u>1,567</u>

* Per FAA Tower

** In metric tons as required by ACI reporting standards
includes Mail plus Freight