

PALM BEACH INTERNATIONAL AIRPORT
TRAFFIC REPORT
for the period ended May 2012

	May 2012	May 2011	Percent Change	12 Months Ended May 2012	12 Months Ended May 2011	Percent Change
Total Passengers	431,041	460,647	-6.4%	5,627,561	5,878,842	-4.3%
Total Estimated Seat Capacity (1)	543,049	573,293	-5.3%	6,989,340	7,221,786	-3.2%
Estimated Load Factor (2)	79.4%	80.4%	-1.0%	80.5%	81.4%	-0.9%
Total Cargo Tons (3)	1,802	1,505	19.7%	21,045	18,750	12.2%
Landed Weight (thousands of lbs)	269,520	284,113	-5.1%	3,492,331	3,612,963	-3.3%
Air Carrier Operations (4)	4,047	4,314	-6.2%	53,200	55,289	-3.8%
GA & Other Operations (5)	6,619	7,031	-5.9%	86,361	89,072	-3.0%
Total Operations	10,666	11,345	-6.0%	139,561	144,361	-3.3%

(1) Estimated Seat Capacity; Adjusted OAG Scheduled seats, actual capacity may vary

(2) Percentage Change in load factor is stated in absolute difference

(3) Freight plus mail in US Tons

(4) Landings plus Takeoffs

(5) Per FAA Tower

Palm Beach County Department of Airports
846 PBIA, West Palm Beach , FL 33406-1470

www.pbia.org

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Airline Percentage of Market

	May 2012		12 Months Ended May 2012	
	Enplaned Passenger	Market Share	Enplaned Passengers	Market Share
Total Enplaned Passengers	222,919	100.00%	2,831,273	100.00%
Delta Air Lines	60,124	26.97%	669,606	23.65%
JetBlue Airways	45,063	20.21%	648,473	22.90%
Southwest Airlines	40,016	17.95%	494,454	17.46%
US Airways	33,088	14.84%	391,815	13.84%
United/Continental	27,414	12.30%	371,340	13.12%
American Airlines	15,392	6.90%	174,383	6.16%
Bahamasair	813	0.36%	9,374	0.33%
Silver International	582	0.26%	5,668	0.20%
Vision Airlines	268	0.12%	2,958	0.10%
Gold Transportation	107	0.05%	1,422	0.05%
IBC Airways	52	0.02%	987	0.03%
Air Canada	-	0.00%	26,333	0.93%
Spirit Airlines	-	0.00%	24,019	0.85%
Southern Sky/Direct Air	-	0.00%	10,441	0.37%

- 1) Effective October 2011, AirTran statistics consolidated with Southwest Airlines
- 2) Silver Airways was formerly known as Gulfstream International

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Change in Enplanements by Airline

	<i>May 2012</i>	<i>May 2011</i>	<i>Change in Month to Month enplanements</i>	
	Enplaned Passengers	Enplaned Passengers	Change	Percentage Change
Total Enplaned Passengers	222,919	242,904	(19,985)	-8.2%
Delta Air Lines	60,124	57,403	2,721	4.7%
JetBlue Airways	45,063	49,248	(4,185)	-8.5%
Southwest Airlines	40,016	44,940	(4,924)	-11.0%
US Airways	33,088	36,588	(3,500)	-9.6%
United/Continental	27,414	33,418	(6,004)	-18.0%
American Airlines	15,392	15,547	(155)	-1.0%
Bahamasair	813	1,047	(234)	-22.3%
Silver International	582	461	121	26.2%
Vision Airlines	268	262	6	2.3%
Gold Transportation	107	119	(12)	-10.1%
IBC Airways	52	-	52	n/a
Southern Sky/Direct Air	-	2,507	(2,507)	-100.0%
Spirit Airlines	-	1,121	(1,121)	-100.0%
Air Canada	-	243	(243)	-100.0%

- 1) Effective October 2011, AirTran statistics consolidated with Southwest Airlines
- 2) Silver Airways was formerly known as Gulfstream International

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport May 2012

	<u>May 2012</u>	<u>May 2011</u>
Passenger and Combination Aircraft	3,911	4,193
All Cargo Aircraft	136	121
Total Air Transport Movements	4,047	4,314
General Aviation and Other Aircraft Movements	<u>6,619</u>	<u>7,031</u>
Total Aircraft Movements*	<u><u>10,666</u></u>	<u><u>11,345</u></u>
International Passengers (enplaned + deplaned)	2,904	3,295
Domestic Passengers (enplaned + deplaned)	<u>428,137</u>	<u>457,352</u>
Total Terminal Passengers	<u><u>431,041</u></u>	<u><u>460,647</u></u>
International Cargo (loaded + unloaded)**	0	0
Domestic Cargo (loaded + unloaded)**	<u>1,638</u>	<u>1,368</u>
Total Cargo (loaded + unloaded)**	<u><u>1,638</u></u>	<u><u>1,368</u></u>

* Per FAA Tower

** In metric tons as required by ACI reporting standards
includes Mail plus Freight