

PALM BEACH INTERNATIONAL AIRPORT
TRAFFIC REPORT
for the period ended July 2012

	July 2012	July 2011	Percent Change	12 Months Ended July 2012	12 Months Ended July 2011	Percent Change
Total Passengers	406,545	417,539	-2.6%	5,602,474	5,871,177	-4.6%
Total Estimated Seat Capacity (1)	492,108	512,745	-4.0%	6,947,984	7,243,628	-4.1%
Estimated Load Factor (2)	82.6%	81.4%	1.2%	80.6%	81.1%	-0.4%
Total Cargo Tons (3)	1,480	1,522	-2.8%	21,057	18,801	12.0%
Landed Weight (thousands of lbs)	242,825	253,091	-4.1%	3,464,222	3,626,645	-4.5%
Air Carrier Operations (4)	3,810	4,070	-6.4%	52,767	55,060	-4.2%
GA & Other Operations (5)	4,738	4,927	-3.8%	85,507	89,347	-4.3%
Total Operations	8,548	8,997	-5.0%	138,274	144,407	-4.2%

(1) Estimated Seat Capacity; Adjusted OAG Scheduled seats, actual capacity may vary

(2) Percentage Change in load factor is stated in absolute difference

(3) Freight plus mail in US Tons

(4) Landings plus Takeoffs

(5) Per FAA Tower

Palm Beach County Department of Airports
846 PBIA, West Palm Beach , FL 33406-1470

www.pbia.org

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Airline Percentage of Market

	July 2012		12 Months Ended July 2012	
	Enplaned Passenger	Market Share	Enplaned Passengers	Market Share
Total Enplaned Passengers	204,167	100.00%	2,818,277	100.00%
Delta Air Lines	53,962	26.43%	672,589	23.87%
JetBlue Airways	49,904	24.44%	655,288	23.25%
Southwest Airlines	34,589	16.94%	485,123	17.21%
US Airways	28,023	13.73%	389,302	13.81%
United/Continental	23,331	11.43%	362,034	12.85%
American Airlines	12,573	6.16%	173,420	6.15%
Bahamasair	907	0.44%	9,205	0.33%
Silver International	478	0.23%	5,914	0.21%
Vision Airlines	244	0.12%	2,419	0.09%
Gold Transportation	112	0.05%	1,307	0.05%
IBC Airways	44	0.02%	883	0.03%
Air Canada		0.00%	26,333	0.93%
Spirit Airlines		0.00%	24,019	0.85%
Southern Sky/Direct Air		0.00%	10,441	0.37%

- 1) Effective October 2011, AirTran statistics consolidated with Southwest Airlines
- 2) Silver Airways was formerly known as Gulfstream International

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Change in Enplanements by Airline

	July 2012	July 2011	Change in Month to Month enplanements	
	Enplaned Passengers	Enplaned Passengers	Change	Percentage Change
Total Enplaned Passengers	204,167	208,751	(4,584)	-2.2%
Delta Air Lines	53,962	52,844	1,118	2.1%
JetBlue Airways	49,904	45,540	4,364	9.6%
Southwest Airlines	34,589	38,630	(4,041)	-10.5%
US Airways	28,023	28,485	(462)	-1.6%
United/Continental	23,331	27,703	(4,372)	-15.8%
American Airlines	12,573	13,423	(850)	-6.3%
Bahamasair	907	1,085	(178)	-16.4%
Silver International	478	554	(76)	-13.7%
Vision Airlines	244	253	(9)	-3.6%
Gold Transportation	112	101	11	10.9%
IBC Airways	44	133	(89)	n/a

- 1) Effective October 2011, AirTran statistics consolidated with Southwest Airlines
- 2) Silver Airways was formerly known as Gulfstream International

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport July 2012

	<u>July 2012</u>	<u>July 2011</u>
Passenger and Combination Aircraft	3,698	3,945
All Cargo Aircraft	112	125
Total Air Transport Movements	3,810	4,070
General Aviation and Other Aircraft Movements	<u>4,738</u>	<u>4,927</u>
Total Aircraft Movements*	<u><u>8,548</u></u>	<u><u>8,997</u></u>
International Passengers (enplaned + deplaned)	3,012	3,619
Domestic Passengers (enplaned + deplaned)	<u>403,533</u>	<u>413,920</u>
Total Terminal Passengers	<u><u>406,545</u></u>	<u><u>417,539</u></u>
International Cargo (loaded + unloaded)**	0	0
Domestic Cargo (loaded + unloaded)**	<u>1,345</u>	<u>1,384</u>
Total Cargo (loaded + unloaded)**	<u><u>1,345</u></u>	<u><u>1,384</u></u>

* Per FAA Tower

** In metric tons as required by ACI reporting standards
includes Mail plus Freight