

PALM BEACH INTERNATIONAL AIRPORT
TRAFFIC REPORT
for the period ended September 2012

	Sept 2012	Sept 2011	Percent Change	12 Months Ended Sept 2012	12 Months Ended Sept 2011	Percent Change
Total Passengers	316,402	320,025	-1.1%	5,599,889	5,836,319	-4.1%
Total Estimated Seat Capacity (1)	425,593	422,160	0.8%	6,945,402	7,218,125	-3.8%
Estimated Load Factor (2)	74.3%	75.8%	-1.5%	80.6%	80.9%	-0.2%
Total Cargo Tons (3)	1,535	1,629	-5.8%	21,004	19,203	9.4%
Landed Weight (thousands of lbs)	213,029	211,470	0.7%	3,461,159	3,610,430	-4.1%
Air Carrier Operations (4)	3,169	3,304	-4.1%	52,448	54,695	-4.1%
GA & Other Operations (5)	4,297	4,732	-9.2%	84,364	89,876	-6.1%
Total Operations	7,466	8,036	-7.1%	136,812	144,571	-5.4%

(1) Estimated Seat Capacity; Adjusted OAG Scheduled seats, actual capacity may vary

(2) Percentage Change in load factor is stated in absolute difference

(3) Freight plus mail in US Tons

(4) Landings plus Takeoffs

(5) Per FAA Tower

Palm Beach County Department of Airports
846 PBIA, West Palm Beach , FL 33406-1470

www.pbia.org

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Airline Percentage of Market

	Sept 2012		12 Months Ended Sept 2012	
	Enplaned Passenger	Market Share	Enplaned Passengers	Market Share
Total Enplaned Passengers	158,897	100.00%	2,816,618	100.00%
Delta Air Lines	43,553	27.41%	676,465	24.02%
JetBlue Airways	40,996	25.80%	667,932	23.71%
Southwest Airlines	24,423	15.37%	475,384	16.88%
US Airways	22,593	14.22%	391,185	13.89%
United/Continental	16,876	10.62%	353,053	12.53%
American Airlines	9,822	6.18%	172,563	6.13%
Bahamasair	526	0.33%	9,135	0.32%
Gold Transportation	108	0.07%	1,310	0.05%
Air Canada		0.00%	26,333	0.93%
Spirit Airlines		0.00%	24,019	0.85%
Southern Sky/Direct Air		0.00%	10,441	0.37%
Silver International		0.00%	5,641	0.20%
Vision Airlines		0.00%	2,389	0.08%
IBC Airways		0.00%	768	0.03%

- 1) Effective October 2011, AirTran statistics consolidated with Southwest Airlines
- 2) Silver Airways was formerly known as Gulfstream International

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Change in Enplanements by Airline

	Sept 2012	Sept 2011	Change in Month to Month enplanements	
	Enplaned Passengers	Enplaned Passengers	Change	Percentage Change
Total Enplaned Passengers	158,897	161,744	(2,847)	-1.8%
Delta Air Lines	43,553	42,514	1,039	2.4%
JetBlue Airways	40,996	35,689	5,307	14.9%
Southwest Airlines	24,423	29,004	(4,581)	-15.8%
US Airways	22,593	22,943	(350)	-1.5%
United/Continental	16,876	19,938	(3,062)	-15.4%
American Airlines	9,822	10,818	(996)	-9.2%
Bahamasair	526	578	(52)	-9.0%
Gold Transportation	108	114	(6)	-5.3%
Silver International		134	(134)	-100.0%
IBC Airways		12	(12)	-100.0%

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- 2) Silver Airways was formerly known as Gulfstream International

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport Sept 2012

	<u>Sept 2012</u>	<u>Sept 2011</u>
Passenger and Combination Aircraft	3,044	3,174
All Cargo Aircraft	125	130
Total Air Transport Movements	3,169	3,304
General Aviation and Other Aircraft Movements	<u>4,297</u>	<u>4,732</u>
Total Aircraft Movements*	<u><u>7,466</u></u>	<u><u>8,036</u></u>
International Passengers (enplaned + deplaned)	1,031	1,421
Domestic Passengers (enplaned + deplaned)	<u>315,371</u>	<u>318,604</u>
Total Terminal Passengers	<u><u>316,402</u></u>	<u><u>320,025</u></u>
International Cargo (loaded + unloaded)**	0	0
Domestic Cargo (loaded + unloaded)**	<u>1,396</u>	<u>1,481</u>
Total Cargo (loaded + unloaded)**	<u><u>1,396</u></u>	<u><u>1,481</u></u>

* Per FAA Tower

** In metric tons as required by ACI reporting standards
includes Mail plus Freight