PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended October 2012

	Oct 2012	Oct 2011	Percent Change	12 Months Ended Oct 2012	12 Months Ended Oct 2011	Percent Change
			enange			enunge
Total Passengers	392,238	392,650	-0.1%	5,599,477	5,816,077	-3.7%
Total Estimated Seat Capacity (1)	488,247	471,353	3.6%	6,962,296	7,186,070	-3.1%
Estimated Load Factor (2)	80.3%	83.3%	-3.0%	80.4%	80.9%	-0.5%
Total Cargo Tons (3)	1,699	1,715	-0.9%	20,988	19,381	8.3%
	1,099	1,715	-0.9%	20,900	19,301	0.37
Landed Weight (thousands of lbs)	248,729	244,478	1.7%	3,465,411	3,595,062	-3.6%
Air Carrier Operations (4)	3,526	3,554	-0.8%	52,420	54,377	-3.6%
GA & Other Operations (5)	5,424	5,574	-2.7%	84,214	89,718	-6.1%
Total Operations	8,950	9,128	-2.0%	136,634	144,095	-5.2%

(1) Estimated Seat Capacity; Adjusted OAG Scheduled seats, actual capacity may vary

(2) Percentage Change in load factor is stated in absolute difference

- (3) Freight plus mail in US Tons
- (4) Landings plus Takeoffs

(5) Per FAA Tower

Palm Beach County Department of Airports 846 PBIA, West Palm Beach , FL 33406-1470

www.pbia.org

PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended Oct 2012

Airline Percentage of Market

	Oct 2012 Enplaned Market Passenger Share			
Total Enplaned Passengers	188,449	100.00%	2,816,287 1	00.00%
Delta Air Lines	54,830	29.10%	679,644	24.13%
JetBlue Airways	43,630	23.15%	673,756	23.92%
Southwest Airlines	29,380	15.59%	470,121	16.69%
US Airways	27,932	14.82%	392,263	13.93%
United/Continental	20,125	10.68%	348,022	12.36%
American Airlines	11,480	6.09%	172,875	6.14%
Bahamasair	580	0.31%	9,053	0.32%
Vision Airlines	255	0.14%	2,389	0.08%
Air Canada	130	0.07%	26,301	0.93%
Allegiant Air	68	0.04%	68	0.00%
Silver International	39	0.02%	5,447	0.19%
Spirit Airlines	-	0.00%	24,019	0.85%
Southern Sky/Direct Air	-	0.00%	10,441	0.37%
Gold Transportation	-	0.00%	1,208	0.04%
IBC Airways	-	0.00%	680	0.02%

1) Effective October 2011, AirTran statistics consolidated with Southwest Airlines

2) Silver Airways was formerly known as Gulfstream International

PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended Oct 2012

Change in Enplanements by Airline

	Oct 2012 Enplaned	Oct 2011 Enplaned	-	Change in Month to Month enplanements Percentage	
	Passengers		Change	Change	
		<u> </u>			
Total Enplaned Passengers	188,449	188,780	(331)	-0.2%	
Delta Air Lines	54,830	51,651	3,179	6.2%	
JetBlue Airways	43,630	37,806	5,824	15.4%	
Southwest Airlines	29,380	34,643	(5,263)	-15.2%	
US Airways	27,932	26,854	1,078	4.0%	
United/Continental	20,125	25,156	(5,031)	-20.0%	
American Airlines	11,480	11,168	312	2.8%	
Bahamasair	580	662	(82)	-12.4%	
Vision Airlines	255	255	-	0.0%	
Air Canada	130	162	(32)	-19.8%	
Allegiant Air	68	-	68	n/a	
Silver International	39	233	(194)	-83.3%	
Gold Transportation	-	102	(102)	-100.0%	
IBC Airways	-	88	(88)) -100.0%	

1) Effective October 2011, AirTran statistics consolidated with Southwest Airlines

2) Silver Airways was formerly known as Gulfstream International

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport Oct 2012

	Oct 2012	Oct 2011
Passenger and Combination Aircraft	3,387	3,425
All Cargo Aircraft	139	129
Total Air Transport Movements	3,526	3,554
General Aviation and Other Aircraft Movements	5,424	5,574
Total Aircraft Movements*	8,950	9,128
International Passengers (enplaned + deplaned)	1,433	2,245
Domestic Passengers (enplaned + deplaned)	390,805	390,405
Total Terminal Passengers	392,238	392,650
International Cargo (loaded + unloaded)**	0	0
Domestic Cargo (loaded + unloaded)**	1,545	1,559
Total Cargo (loaded + unloaded)**	1,545	1,559

* Per FAA Tower

** In metric tons as required by ACI reporting standards includes Mail plus Freight