

PALM BEACH INTERNATIONAL AIRPORT
TRAFFIC REPORT
for the period ended December 2012

	Dec 2012	Dec 2011	Percent Change	12 Months Ended Dec 2012	12 Months Ended Dec 2011	Percent Change
Total Passengers	522,955	514,094	1.7%	5,609,168	5,769,583	-2.8%
Total Estimated Seat Capacity (1)	645,500	659,267	-2.1%	6,951,486	7,172,831	-3.1%
Estimated Load Factor (2)	81.0%	78.0%	3.0%	80.7%	80.4%	0.3%
Total Cargo Tons (3)	2,038	2,354	-13.4%	20,613	20,076	2.7%
Landed Weight (thousands of lbs)	331,859	336,137	-1.3%	3,462,101	3,585,950	-3.5%
Air Carrier Operations (4)	4,749	5,040	-5.8%	52,031	54,320	-4.2%
GA & Other Operations (5)	7,942	7,951	-0.1%	84,124	88,874	-5.3%
Total Operations	12,691	12,991	-2.3%	136,155	143,194	-4.9%

(1) Estimated Seat Capacity; Adjusted OAG Scheduled seats, actual capacity may vary

(2) Percentage Change in load factor is stated in absolute difference

(3) Freight plus mail in US Tons

(4) Landings plus Takeoffs

(5) Per FAA Tower

Palm Beach County Department of Airports
846 PBIA, West Palm Beach , FL 33406-1470

www.pbia.org

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Airline Percentage of Market

	Dec 2012		12 Months Ended Dec 2012	
	Enplaned Passenger	Market Share	Enplaned Passengers	Market Share
Total Enplaned Passengers	248,626	100.00%	2,811,687	100.00%
JetBlue Airways	68,334	27.48%	684,117	24.33%
Delta Air Lines	57,685	23.20%	684,360	24.34%
Southwest Airlines	34,087	13.71%	451,547	16.06%
US Airways	33,869	13.62%	396,150	14.09%
United/Continental	27,487	11.06%	338,014	12.02%
American Airlines	18,142	7.30%	181,030	6.44%
Air Canada	3,701	1.49%	27,643	0.98%
Spirit Airlines	3,497	1.41%	24,162	0.86%
Bahamasair	946	0.38%	9,230	0.33%
Silver International	626	0.25%	5,336	0.19%
Vision Airlines	223	0.09%	2,325	0.08%
IBC Airways	29	0.01%	477	0.02%
Southern Sky/Direct Air	-	0.00%	6,207	0.22%
Gold Transportation	-	0.00%	1,021	0.04%
Allegiant Air	-	0.00%	68	0.00%

- 1) Effective October 2011, AirTran statistics consolidated with Southwest Airlines
- 2) Silver Airways was formerly known as Gulfstream International

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Change in Enplanements by Airline

	Dec 2012	Dec 2011	Change in Month to Month enplanements	
	Enplaned Passengers	Enplaned Passengers	Change	Percentage Change
Total Enplaned Passengers	248,626	253,101	(4,475)	-1.8%
JetBlue Airways	68,334	63,329	5,005	7.9%
Delta Air Lines	57,685	55,181	2,504	4.5%
Southwest Airlines	34,087	45,065	(10,978)	-24.4%
US Airways	33,869	33,300	569	1.7%
United/Continental	27,487	32,659	(5,172)	-15.8%
American Airlines	18,142	13,152	4,990	37.9%
Air Canada	3,701	2,603	1,098	42.2%
Spirit Airlines	3,497	3,598	(101)	-2.8%
Bahamasair	946	811	135	16.6%
Silver International	626	618	8	1.3%
Vision Airlines	223	-	223	n/a
IBC Airways	29	105	(76)	-72.4%
Southern Sky/Direct Air	-	2,590	(2,590)	-100.0%
Gold Transportation	-	90	(90)	-100.0%

- 1) Effective October 2011, AirTran statistics consolidated with Southwest Airlines
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AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport for the period ended December 2012

	<u>Dec 2012</u>	<u>Dec 2011</u>
Passenger Aircraft	4,606	4,880
Cargo Aircraft	143	160
Total Air Transport Movements	4,749	5,040
General Aviation and Other Aircraft Movements	<u>7,942</u>	<u>7,951</u>
Total Aircraft Movements*	<u><u>12,691</u></u>	<u><u>12,991</u></u>
International Passengers (enplaned + deplaned)	12,482	10,143
Domestic Passengers (enplaned + deplaned)	<u>510,473</u>	<u>503,951</u>
Total Terminal Passengers	<u><u>522,955</u></u>	<u><u>514,094</u></u>
International Cargo (loaded + unloaded)**	0	0
Domestic Cargo (loaded + unloaded)**	<u>1,853</u>	<u>2,140</u>
Total Cargo (loaded + unloaded)**	<u><u>1,853</u></u>	<u><u>2,140</u></u>

* Per FAA Tower

** In metric tons as required by ACI reporting standards
includes Mail plus Freight