PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended May 2013

	May 2013	May 2012	Percent Change	12 Months Ended May 2013	12 Months Ended May 2012	Percent Change
Total Passengers	434,810	431,041	0.9%	5,651,711	5,627,561	0.4%
Total Estimated Seat Capacity (1)	506,147	543,049	-6.8%	6,817,796	6,989,340	-2.5%
Estimated Load Factor (2)	85.9%	79.4%	6.5%	82.9%	80.5%	2.4%
Total Cargo Tons (3)	1,773	1,802	-1.6%	20,825	21,045	-1.0%
Landed Weight (thousands of lbs)	258,141	269,520	-4.2%	3,426,285	3,492,331	-1.9%
Air Carrier Operations (4)	3,976	4,047	-1.8%	51,531	53,200	-3.1%
GA & Other Operations (5)	6,607	6,619	-0.2%	83,132	86,361	-3.1%
Total Operations	10,583	10,666	-0.8%	134,663	139,561	-3.5%

- (1) Estimated Seat Capacity; Adjusted OAG Scheduled seats, actual capacity may vary
- (2) Percentage Change in load factor is stated in absolute difference
- (3) Freight plus mail in US Tons
- (4) Landings plus Takeoffs
- (5) Per FAA Tower

Palm Beach County Department of Airports 846 PBIA, West Palm Beach , FL 33406-1470 www.pbia.org

PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended May 2013

Airline Percentage of Market

May 2013		12 Months Ended May 2013			
Enplaned	Market	Enplaned	Market		
Passenger	Share	Passengers	Share		

Total Enplaned Passengers	224,274	100.00%	2,832,703	100.00%
Delta Air Lines	63,019	28.10%	699,226	24.68%
JetBlue Airways	56,549	25.21%	717,313	25.32%
US Airways	35,379	15.77%	405,524	14.32%
Southwest Airlines	29,307	13.07%	417,359	14.73%
United/Continental	21,551	9.61%	323,019	11.40%
American Airlines	14,385	6.41%	188,548	6.66%
Silver International	2,992	1.33%	14,859	0.52%
Bahamasair	746	0.33%	9,132	0.32%
Vision Airlines	247	0.11%	2,166	0.08%
Republic Airways	99	0.04%	377	0.01%
Air Canada		0.00%	31,783	1.12%
Spirit Airlines		0.00%	22,668	0.80%
Gold Transportation		0.00%	454	0.02%
IBC Airways		0.00%	207	0.01%
Allegiant Air		0.00%	68	0.00%

¹⁾ Effective October 2011, AirTran statistics consolidated with Southwest Airlines

²⁾ Silver Airways was formerly known as Gulfstream International

PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended May 2013

Change in Enplanements by Airline

May 2013	May 2012
Enplaned	Enplaned
Passengers	Passengers

Change in Month to Month enplanements			
	Percentage		
Change	Change		

Total Enplaned Passengers	224,274	222,919		1,355	0.6%
Delta Air Lines	63,019	60,124	-	2,895	4.8%
JetBlue Airways	56,549	45,063		11,486	25.5%
US Airways	35,379	33,088		2,291	6.9%
Southwest Airlines	29,307	40,016		(10,709)	-26.8%
United/Continental	21,551	27,414		(5,863)	-21.4%
American Airlines	14,385	15,392		(1,007)	-6.5%
Silver International	2,992	582		2,410	414.1%
Bahamasair	746	813		(67)	-8.2%
Vision Airlines	247	268		(21)	-7.8%
Republic Airways	99	-		99	n/a
Gold Transportation		107		(107)	-100.0%
IBC Airways		52		(52)	-100.0%

¹⁾ Effective October 2011, AirTran statistics consolidated with Southwest Airlines

²⁾ Silver Airways was formerly known as Gulfstream International

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport for the period ended May 2013

	May 2013	May 2012
Passenger Aircraft	3,846	3,911
Cargo Aircraft	130	136
Total Air Transport Movements	3,976	4,047
General Aviation and Other Aircraft Movements	6,607	6,619
Total Aircraft Movements*	10,583	10,666
International Passengers (enplaned + deplaned)	3,273	2,904
Domestic Passengers (enplaned + deplaned)	431,537	428,137
Total Terminal Passengers	434,810	431,041
International Cargo (loaded + unloaded)**	0	0
Domestic Cargo (loaded + unloaded)**	1,612	1,638
Total Cargo (loaded + unloaded)**	1,612	1,638

^{*} Per FAA Tower

^{**} In metric tons as required by ACI reporting standards includes Mail plus Freight