

## Airports

### Revenue Summary

	2022 Actual	2023 Adopted	2023 Actual	2024 Adopted	2025 Adopted
Charge for Services	75,818,246	78,437,380	87,357,996	90,429,980	91,718,300
Fines & Forfeitures	0	0	0	0	0
Grants	13,084,526	34,767,184	11,791,979	22,745,950	13,185,216
License & Permits	86,660	87,150	67,893	88,490	92,000
Others	3,750,189	182,200	3,089,725	121,800	148,800
<b>Grand Total</b>	<b>92,739,621</b>	<b>113,473,914</b>	<b>102,307,594</b>	<b>113,386,220</b>	<b>105,144,316</b>

### Expense Summary

	2022 Actual	2023 Adopted	2023 Actual	2024 Adopted	2025 Adopted
Personal Services	15,306,772	17,170,031	17,513,407	18,590,373	19,972,521
Operating	38,461,576	46,848,365	44,431,553	54,450,595	63,193,564
Capital	0	0	0	0	0
Grants & Aids	726,311	0	0	2,964,535	0
Transfers	22,633,600	40,285,600	40,137,775	36,285,475	45,292,718
Charge Off	(231,435)	(240,001)	(278,510)	(240,000)	(240,000)
Reserves	0	73,397,729	0	83,637,618	58,569,818
<b>Grand Total</b>	<b>76,896,825</b>	<b>177,461,724</b>	<b>101,804,226</b>	<b>195,688,596</b>	<b>186,788,621</b>