Airports
FY 2021 Revenue Summary

	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Adopted
Charge for Services	70,669,420	67,870,475	71,222,842	75,016,275	58,224,180
Fines & Forfeitures	0	0		0	0
Grants	289,286	0	480,314	0	0
License & Permits	78,197	90,825	81,157	86,700	81,675
Interfund Transfer	1,295,576	4,531,000	3,979,717	1,728,000	1,222,000
Fund Balance	20,223,826	17,742,729	24,947,552	25,431,152	16,609,578
Others	747,183	608,700	1,152,953	843,700	656,700
Grand Total	**93,303,488**	**90,843,729**	**101,864,535**	**103,105,827**	**76,794,133**

FY 2021 Expense Summary

	2018 Actual	2019 Adopted	2019 Actual	2020 Adopted	2021 Adopted
Personal Services	13,379,287	13,789,933	14,323,912	13,813,999	14,442,246
Operating	34,661,118	41,157,623	36,135,911	44,309,711	43,059,570
Capital	0	0	0	0	
Debt Service		0	0	0	
Grants & Aids	0	0	0	0	
Transfers	20,900,729	24,455,835	24,391,602	33,454,026	9,235,109
Charge Off	(203,802)	(240,003)	(185,834)	(240,003)	(240,003)
Reserves	0	11,680,341	0	11,768,094	10,297,211
Others	0	0	0	0	
Grand Total	**68,737,332**	**90,843,729**	**74,665,591**	**103,105,827**	**76,794,133**