Airports

FY 2022 Revenue Summary

	2019 Actual	2020 Adopted	2020 Actual	2021 Adopted	2022 Adopted
Charge for Services	71,222,842	75,016,275	61,484,405	58,224,180	58,777,590
Fines & Forfeitures	0	0		0	0
Grants	480,314	0	11,455,417	0	15,433,766
License & Permits	81,157	86,700	81,968	81,675	86,025
Interfund Transfer	3,979,717	1,728,000	1,429,892	1,222,000	937,276
Fund Balance	24,947,552	25,431,152	28,389,580	16,609,578	39,641,557
Others	1,152,953	843,700	763,145	656,700	395,200
Grand Total	**101,864,535**	**103,105,827**	**103,604,407**	**76,794,133**	**115,271,414**

FY 2022 Expense Summary

	2019 Actual	2020 Adopted	2020 Actual	2021 Adopted	2022 Adopted
Personal Services	14,323,912	13,813,999	15,257,014	14,442,246	15,475,828
Operating	36,135,911	44,309,711	36,239,053	43,059,570	44,684,100
Capital	0	0	0	0	
Debt Service		0	0	0	
Grants & Aids	0	0	0	0	
Transfers	24,391,602	33,454,026	21,436,910	9,235,109	20,239,774
Charge Off	(185,834)	(240,003)	(203,661)	(240,003)	(240,003)
Reserves	0	11,768,094	0	10,297,211	35,111,715
Others	0	0	0	0	
Grand Total	**74,665,591**	**103,105,827**	**72,729,316**	**76,794,133**	**115,271,414**