Airports
FY 2023 Revenue Summary

	2020 Actual	2021 Adopted	2021 Actual	2022 Adopted	2023 Adopted
Charge for Services	61,484,405	58,224,180	64,740,354	58,777,590	78,437,380
Fines & Forfeitures	0	0		0	0
Grants	11,455,417	0	9,971,047	15,433,766	34,767,184
License & Permits	81,968	81,675	82,730	86,025	87,150
Interfund Transfer	1,429,892	1,222,000	833,873	937,276	594,000
Fund Balance	28,389,580	16,609,578	31,567,383	39,641,557	63,070,810
Others	763,145	656,700	628,268	395,200	505,200
Grand Total	**103,604,407**	**76,794,133**	**107,823,655**	**115,271,414**	**177,461,724**

FY 2023 Expense Summary

	2020 Actual	2021 Adopted	2021 Actual	2022 Adopted	2023 Adopted
Personal Services	15,257,014	14,442,246	13,094,172	15,475,828	17,170,031
Operating	36,239,053	43,059,570	36,650,098	44,684,100	46,848,365
Capital	0	0	0	0	
Debt Service		0	0	0	
Grants & Aids	0	0	0	0	
Transfers	21,436,910	9,235,109	6,011,078	20,239,774	40,285,600
Charge Off	(203,661)	(240,003)	(187,105)	(240,003)	(240,001)
Reserves	0	10,297,211	0	35,111,715	73,397,729
Others	0	0	0	0	
Grand Total	**72,729,316**	**76,794,133**	**55,568,243**	**115,271,414**	**177,461,724**