Airports
FY 2024 Revenue Summary

	2021 Actual	2022 Adopted	2022 Actual	2023 Adopted	2024 Adopted
Charge for Services	64,740,354	58,777,590	75,818,246	78,437,380	90,429,980
Fines & Forfeitures	0	0		0	0
Grants	9,971,047	15,433,766	13,084,526	34,767,184	22,745,950
License & Permits	82,730	86,025	86,660	87,150	88,490
Interfund Transfer	833,873	937,276	924,250	594,000	1,971,045
Fund Balance	31,567,383	39,641,557	51,254,354	63,070,810	78,651,114
Others	628,268	395,200	4,427,451	505,200	1,802,017
Grand Total	**107,823,655**	**115,271,414**	**145,595,487**	**177,461,724**	**195,688,596**

FY 2024 Expense Summary

	2021 Actual	2022 Adopted	2022 Actual	2023 Adopted	2024 Adopted
Personal Services	13,094,172	15,475,828	15,306,772	17,170,031	18,590,373
Operating	36,650,098	44,684,100	38,461,576	46,848,365	54,450,595
Capital	0	0	0	0	
Debt Service		0	0	0	
Grants & Aids	0	0	726,311	0	2,964,535
Transfers	6,011,078	20,239,774	22,633,600	40,285,600	36,285,475
Charge Off	(187,105)	(240,003)	(231,435)	(240,001)	(240,000)
Reserves	0	35,111,715	0	73,397,729	83,637,618
Others	0	0	0	0	
Grand Total	**55,568,243**	**115,271,414**	**76,896,824**	**177,461,724**	**195,688,596**