Airports
FY 2025 Revenue Summary

	2022 Actual	2023 Adopted	2023 Actual	2024 Adopted	2025 Adopted
Charge for Services	75,818,246	78,437,380	87,357,996	90,429,980	91,718,300
Fines & Forfeitures	0	0		0	0
Grants	13,084,526	34,767,184	11,791,979	22,745,950	13,185,216
License & Permits	86,660	87,150	67,893	88,490	92,000
Interfund Transfer	924,250	594,000	624,004	1,971,045	3,335,805
Fund Balance	51,254,354	63,070,810	67,846,168	78,651,114	76,270,679
Others	4,427,451	505,200	6,936,266	1,802,017	2,186,621
Grand Total	**145,595,487**	**177,461,724**	**174,624,306**	**195,688,596**	**186,788,621**

FY 2025 Expense Summary

	2022 Actual	2023 Adopted	2023 Actual	2024 Adopted	2025 Adopted
Personal Services	15,306,772	17,170,031	17,513,407	18,590,373	19,972,521
Operating	38,461,576	46,848,365	44,431,553	54,450,595	63,193,564
Capital	0	0	0	0	
Debt Service		0	0	0	
Grants & Aids	726,311	0	0	2,964,535	0
Transfers	22,633,600	40,285,600	40,137,775	36,285,475	45,292,718
Charge Off	(231,435)	(240,001)	(278,510)	(240,000)	(240,000)
Reserves	0	73,397,729	0	83,637,618	58,569,818
Others	0	0	0	0	
Grand Total	**76,896,824**	**177,461,724**	**101,804,225**	**195,688,596**	**186,788,621**