Airports
FY 2026 Revenue Summary

	2023 Actual	2024 Adopted	2024 Actual	2025 Adopted	2026 Adopted
Charge for Services	87,357,996	90,429,980	92,637,779	91,718,300	96,506,633
Fines & Forfeitures	0	0		0	0
Grants	11,791,979	22,745,950	14,938,323	13,185,216	0
License & Permits	67,893	88,490	78,893	92,000	92,175
Interfund Transfer	624,004	1,971,045	1,971,045	3,335,805	1,960,500
Fund Balance	67,846,168	78,651,114	73,440,275	76,270,679	57,814,544
Others	6,936,266	1,802,017	7,250,700	2,186,621	1,801,881
Grand Total	**174,624,306**	**195,688,596**	**190,317,015**	**186,788,621**	**158,175,733**

FY 2026 Expense Summary

	2023 Actual	2024 Adopted	2024 Actual	2025 Adopted	2026 Adopted
Personal Services	17,513,407	18,590,373	17,002,604	19,972,521	20,762,169
Operating	44,431,553	54,450,595	46,883,314	63,193,564	69,522,365
Capital	0	0	0	0	
Debt Service		0	17,755	0	0
Grants & Aids		2,964,535	2,964,535	0	0
Transfers	40,137,775	36,285,475	36,205,610	45,292,718	37,210,786
Charge Off	(278,510)	(240,000)	(284,048)	(240,000)	(240,000)
Reserves	0	83,637,618	0	58,569,818	22,948,150
Others	0	0	0	0	7,972,263
Grand Total	**101,804,225**	**195,688,596**	**102,789,770**	**186,788,621**	**158,175,733**