Airports
FY 2027 Revenue Summary

	2024 Actual	2025 Adopted	2025 Actual	2026 Adopted	2027 Adopted
Charge for Services	92,637,779	91,718,300	91,842,063	96,506,633	107,132,148
Fines & Forfeitures	0	0		0	0
Grants	14,938,323	13,185,216	12,361,462	0	0
License & Permits	78,893	92,000	79,089	92,175	93,675
Interfund Transfer	1,971,045	3,335,805	13,335,805	1,960,500	1,282,800
Fund Balance	73,440,275	76,270,679	86,329,798	57,814,544	35,954,162
Others	7,250,700	2,186,621	6,597,764	1,801,881	1,107,400
Grand Total	**190,317,015**	**186,788,621**	**210,545,981**	**158,175,733**	**145,570,185**

FY 2027 Expense Summary

	2024 Actual	2025 Adopted	2025 Actual	2026 Adopted	2027 Adopted
Personal Services	17,002,604	19,972,521	18,517,137	20,762,169	22,914,280
Operating	46,883,314	63,193,564	50,720,478	69,522,365	72,854,165
Capital	0	0	0	0	
Debt Service	17,755	0	11,151	0	0
Grants & Aids	2,964,535	0	0	0	0
Transfers	36,205,610	45,292,718	59,682,021	37,210,786	37,289,798
Charge Off	(284,048)	(240,000)	(188,918)	(240,000)	(240,000)
Reserves	0	58,569,818	0	22,948,150	4,783,179
Others	0	0	7,465,250	7,972,263	7,968,763
Grand Total	**102,789,770**	**186,788,621**	**136,207,119**	**158,175,733**	**145,570,185**