Agenda Item: 6A-3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

GW/NGM 7-0 R-2024-0824

Meeting Date: July 2, 2024 [] Consent [X] Regular [] Workshop [] Public Hearing Submitted By: Department of Airports

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- (A) Amendment No. 12 to the Contract for Consulting/Professional Services (Consulting Agreement) with RS&H, Inc. (RS&H) in the amount of \$1,115,944.71 to provide additional services for a previously approved task related to the Concourse B Expansion Project; and
- (B) A Budget Transfer in the amount of \$1,115,945 in the Airport's Improvement and Development Fund to provide budget for the Amendment No. 12, including a transfer from Reserves in the amount of \$1,115,945.

Summary: The Consulting Agreement with RS&H was approved by the Board of County Commissioners (Board) on May 7, 2019 (R-2019-0612) in the amount of \$2,004,570.58. Amendment No. 1 (R-2020-0414) through Amendment No. 11 (R-2024-0345) increased the contract amount by \$13,853,792.67 and provided for various planning, design and construction phases services, including, but not limited to, services for the following projects at the Palm Beach International Airport: Escalator Replacement, Parking Revenue Control Building Replacement, Air Rescue and Fire Fighting (ARFF) Building Replacement, Concourse B Expansion, Switchgear Replacement, and Elevator Replacement. Approval of Amendment No. 12 will increase the amount of the Agreement by \$1,115,944.71 for a total contract value of \$16,974,307.96. A detailed Contract History is included in Attachment 1. While the term of the Consulting Agreement has expired, it authorized amendments to be issued after the expiration to include any additional services needed to complete a task authorized prior to the expiration of the Consulting Agreement. Amendment No. 4 approved on June 15, 2021 (R-2021-0844), authorized Task I-21-PBI-R-023: PBI Concourse B Expansion for the design and preparation of construction documents for the expansion of Concourse B. Amendment No. 12 provides for Construction Administration and Partial Resident Project Representative (RPR) Services for Concourse B Expansion Package 2A. RS&H is a Jacksonville, Florida based firm; however, the majority of the work will be managed through its Fort Lauderdale, Florida offices. A Disadvantaged Business Enterprise (DBE) goal of 18% was established for this Agreement. RS&H, Inc. committed to 23% DBE participation. The DBE participation for Amendment No. 12 is 1.9%. The cumulative DBE participation, including Amendment No. 12, is 30.12%. Pursuant to changes to Chapter 332, Florida Statutes, effective July 1, 2023, a governing body of a medium hub commercial service airport may not approve purchases of contractual services in excess of \$1,000,000 on a consent agenda. Amendment No. 12 exceeds the threshold amount and must be approved on the regular agenda. Countywide (AH)

Background and Policy Issues: RS&H is the consultant responsible for the design of the Concourse B Expansion Project. Additional consulting services will be required during the course of construction of the Concourse B Expansion Project. Concourse B Expansion Package 2A is the second phase of the Concourse B Project and will include updates to the finishes in the existing concourse, installation of mechanical chilled water piping on the concourse roof and the relocation of a water main needed to complete the final phase of the Concourse B Expansion Project.

Attachments:

- Amendment No. 12 with RS&H, Inc. 2 Originals with Contract History
- DBE Goal Information
- 3. Budget Transfer

Recommended By: Same C. Agal Collaboration Date

Approved By: County Administrator Date

County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fi	scal Impact:				
Fiscal Years	2024	2025	2026	2027	<u>2028</u>
Capital Expenditures Operating Costs External Revenues (Grants) Program Income (County) In-Kind Match (County) NET FISCAL IMPACT	\$1,115,945 \$1,115,945				
# ADDITIONAL FTE POSITIONS (Cumulative)				a	
Is Item Included in the Currer Does this item include the us Does this item include the us	se of federal fund	-	No No X No	X X	
Budget Account No: Fund 4	111 Departme	ent <u>121</u>	Unit <u>A 394</u>	_Object 65	04/ 6505
Reporting Categ	jory				
B. Recommended Sources A Budget Transfer in the \$1,115,945; including a to	Airport's Improve	ment and Dev	elopment fund		t of
PFC and grant reimburse	ements will be det	ermined as in	voices are proc	essed.	
C. Departmental Fiscal Revi	iew: Wolfme	Duncun	Man Char		
III. REVIEW COMMENTS	<u>3</u>				
A. OFMB Fiscal and/or Con	tract Developme	ent and Contr	ol Comments:	7	
Just 513 OFMB ON	51 1202 m	Cor 7nd	nunda by ntract Dev. and	<u>walk</u> 4	112/24
B. Legal Sufficiency:					
Assistant County Atto	2,-12-24 orney				
C. Other Department Revi	ew:				
Department Director					

REVISED 11/17 (THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

AMENDMENT NO. 12 TO CONTRACT BETWEEN

PALM BEACH COUNTY DEPARTMENT OF AIRPORTS

AND

RS&H, INC.

FOR

FOR CONSULTING / PROFESSIONAL SERVICES

AT

R2024 0824 JUL 0 2 2024

WITNESSETH

WHEREAS, on May 7, 2019, the COUNTY entered into an Agreement (R2019-0612) with the CONSULTANT for the CONSULTANT to provide Consulting / Professional Services for the Palm Beach County Department of Airports at Palm Beach County Airports (PBI, F45, LNA, & PHK); and

WHEREAS, on May 5, 2020, the COUNTY entered into an Amendment No. 1 (R-2020-0414) with the CONSULTANT to provide additional professional services for the Department of Airports, Palm Beach County, in accordance with Article 26 of the original Agreement; and

WHEREAS, on October 20, 2020, the COUNTY entered into an Amendment No. 2 (R-2020-1607) with the CONSULTANT to provide additional professional services for the Department of Airports, Palm Beach County, in accordance with Article 26 of the original Agreement; and

WHEREAS, on May 4, 2021, the COUNTY entered into an Amendment No. 3 (R-2021-0576) with the CONSULTANT to exercise the first one (1) year renewal option for the continuation of services; and

WHEREAS, on June 15, 2021, the COUNTY entered into an Amendment No. 4 (R-2021-0844) with the CONSULTANT to provide additional professional services for the Department of Airports, Palm Beach County, in accordance with Article 26 of the original Agreement; and

WHEREAS, on March 22, 2022, the COUNTY entered into an Amendment No. 5 (R-2022-0263) with the CONSULTANT to exercise the second and final one (1) year renewal option for the continuation of services and to provide additional professional services for the Department of Airports, Palm Beach County, in accordance with Article 26 of the original Agreement; and

RS&H, INC. MAY 2024 AMENDMENT 12 TO R2019-0612 CONTRACT FOR CONSULTING/PROFESSIONAL SERVICE WHEREAS, on January 24, 2023, the COUNTY entered into an Amendment No. 6 (R-2023-0103) with the CONSULTANT to provide additional professional services for the Department of Airports, Palm Beach County, in accordance with Article 26 of the original Agreement;

WHEREAS, on April 4, 2023, the COUNTY entered into an Amendment No. 7 (R-2023-0447) with the CONSULTANT to provide additional professional services for the Department of Airports, Palm Beach County, in accordance with Article 26 of the original Agreement;

WHEREAS, on April 18, 2023, the COUNTY entered into an Amendment No. 8 (R-2023-0532) with the CONSULTANT to provide additional professional services for the Department of Airports, Palm Beach County, in accordance with Article 26 of the original Agreement;

WHEREAS, on October 17, 2023, the COUNTY entered into an Amendment No. 9 (R-2023-1540) with the CONSULTANT to provide additional professional services for the Department of Airports, Palm Beach County, in accordance with Article 26 of the original Agreement;

WHEREAS, on November 7, 2023, the COUNTY entered into an Amendment No. 10 (R-2023-1595) with the CONSULTANT to provide additional professional services for the Department of Airports, Palm Beach County, in accordance with Article 26 of the original Agreement;

WHEREAS, on April 2, 2024, the COUNTY entered into an Amendment No. 11 (R-2024-0345) with the CONSULTANT to provide additional professional services for the Department of Airports, Palm Beach County, in accordance with Article 26 of the original Agreement;

WHEREAS, Article 26 of the Contract requires an amendment when the parties are able to define additional services and the parties have now defined those services,

NOW THEREFORE, in consideration of the mutual covenants herein contained, and such other good and valuable consideration, the receipt of which the parties hereby acknowledge, the parties agree to the following terms and conditions:

- The parties hereby agree to amend the Contract to include the Scope of Services and Fees as
 outlined in Exhibit A. The total amount to be paid by the COUNTY to the CONSULTANT for
 professional services, including any out of pocket expenses, shall not exceed One Million OneHundred Fifteen Thousand Nine-Hundred Forty-Four Dollars and Seventy-One Cents
 (\$1,115,944.71) for the services in Amendment No. 12 to the original Contract.
- 2. Except as specifically amended herein, all other terms and conditions of the Contract shall remain in full force and effect.

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RS&H, INC. MAY 2024 AMENDMENT 12 TO R2019-0612
2 CONTRACT FOR CONSULTING/PROFESSIONAL SERVICE

IN WITNESS WHEREOF, the parties have caused the Twelfth Amendment to the Contract to be signed by the Mayor of the Board of County Commissioners and the Seal of said Board to be fixed hereto and attested by the Clerk of said board, and the CONSULTANT, RS&H, Inc., has caused these presents to be signed in its corporate name by its duly authorized officer (Name) Andrew P. Wheeler, (Title) Executive Vice President, acting on behalf of said CONSULTANT, and the Seal of said CONSULTANT to be affixed hereto and attested by the Secretary of said CONSULTANT, the day and year first written above.

JUL 0 2 2024 PALM BEACH COUNTY, FLORIDA ATTEST: **BOARD OF COUNTY COMMISSIONERS** JOSEPH ABRUZZO CLERK OF THE COUNTY COURT AND COMPTROLLER By: Maria Sachs, Mayor **CONSULTANT:** WITNESS: Shelly McLane RS&H, Inc. SIGNATURE COMPANY NAME andrew wheeler Shelly McLane B454D6815941B Signature Name (type or print) Andrew P. Wheeler Name (type or print) APPROVED AS TO FORM **Executive Vice President** AND LEGAL SUFFICIENCY Title

(Corporate Seal)

RS&H, INC. MAY 2024

APPROVED AS TO TERMS

Department Director

AND CONDITIONS

CERTIFICATION OF AUTHORIZING SIGNATORY FOR PALM BEACH COUNTY CONTRACTS

I, Marlon F. Starr, Executive Vice President, Chief Legal Officer, and Corporate Secretary of RS&H, Inc., a Florida Corporation (the "Corporation"), hereby certify that:

- (1) The Corporation is duly organized and existing under the laws of the State of Florida, and
- (2) Andrew P. Wheeler is an Executive Vice President of the Corporation and is authorized and empowered to execute in the name of the Corporation all proposals, agreements, supplements, contracts, and other documents he may deem necessary or appropriate, in connection with Palm Beach County, Florida.

I further certify that the foregoing authorization shall remain in full force and effect until written notice of amendment or rescission shall have been received by the County, and that receipt of such notice shall not affect any action taken by the authorized officer prior thereto.

IN WITNESS WHEREOF, I have hereto subscribed my name and affixed the Seal of the Company this 6th day of February, 2023.

Maslem F24Starr Corporate Secretary



3125 W Commercial Blvd, Suite 130 Fort Lauderdale, FL 33309 O 954-474-3005 F 954-474-3006 rsandh.com

May 9, 2024

Palm Beach County Department of Airports
ATTN: Mr. Michael Giambrone, Director of Airports Planning
846 Palm Beach International Airport
West Palm Beach, Florida 33406-1470

RE:

Airport Facilities & Systems Planning, Design, Engineering and Construction

Management Professional Services for Palm Beach County Department of Airports

AMENDMENT NO. 12 TO CONTRACT

Dear Mr. Giambrone,

RS&H is pleased to submit for your review and approval the Amendment No. 12 for the *Airport Facilities* & *Systems Planning, Design, Engineering and Construction Management Professional Services* project at Palm Beach International Airport.

Amendment 12 is for additional services needed to continue performance of on-going services related to Tasks authorized prior to expiration of contract.

Please contact me if any questions regarding this transmittal. My direct phone is (904) 256-2437.

Respectfully submitted,

RS&H, Inc.

Docusigned by:
Pat Hargrow

4C8126E58A4642F....

Pat Hargrove, AIA NCARB

Vice President, Aviation

Cc: Andrew P. Wheeler

RS&H, Inc. FL Cert. Nos. 5620-AAC001886-IB26000956-LCC000210

Palm Beach County Department of Airports

AMENDMENT NO 12 INDEX

CERTIFICATE OF INSURANCE

EXHIBIT A: AMENDMENT NO. 12

EXHIBIT A-1 - Task I-24-PBI-R-042: Concourse B Expansion: Package 2A -Construction Administration & Partial RPR Services

EXHIBIT A-2 - Task III Services

EXHIBIT B: DETAILED FEES, EXPENSESE AND PAYMENTS

EXHIBIT B-I: Summary of Fees

EXHIBIT B-II: Schedule of Payments

EXHIBIT C - PROPOSED SCHEDULES

EXHIBIT D – DISADVANTAGED BUISINESS ENTERPRISE COMPLIANCE

Palm Beach County Department of Airports

CERTIFICATE OF INSURANCE



Compliance Summary Report Palm Beach County

Vendor Number	Vendor Name	AM Best Rating	Insurance Carrier	Policy #	Eff, Date	Exp. Date Coverage	Coverage	Contract Number Contract Name	Contract Name
DX00000525	RS&H, Inc.	Modified	Compliant					DOA 18-2A	Consulting/Professional
		A+g, XV	Zurich American Insurance Company	BAP146956401	6/28/2023	6/28/2024	Auto Liability		
		A+g, XV	American Guarantee and Liability AUC146955801 Insurance Company	, AUC146955801	6/28/2023	6/28/2024	Excess Liability		
		Ag , XV	The Continental Insurance Company	7039681430	6/28/2023	6/28/2024	Excess Liability		
		A++g, XV	Travelers Property Casualty Company of America	EX6T35064A23NF	6/28/2023	6/28/2024	Excess Liability		
		A+g, XV	Zurich American Insurance Company	GLO146640901	6/28/2023	6/28/2024	General Liability		
		, XV	Lloyds Underwriters (Canada Branch)	B0146LDUSA2304894	6/28/2023	6/28/2024	Professional Liability		
		A+g, XV	American Guarantee and Liability WC041147101 Insurance Company	WC041147101	6/28/2023	6/28/2024	Workers Comp		

Standard - Professional Services Risk Profile:

Required Additional Insured: Palm Beach County Board of County Commissioners
Ownership Entity:

EXHIBIT A: AMENDMENT NO. 12

This Amendment No 12 is in accordance with the Contract for Consulting/Professional Services (Agreement R-2019-0612) between Palm Beach County (COUNTY) and RS&H, Inc. (CONSULTANT) dated May 7, 2019. The Airport has requested that RS&H (Consultant), under the Agreement, provide a scope and fee for <u>additional services needed to continue performance</u> of on-going services related to tasks authorized prior to expiration of contract.

CERTIFICATE OF INSURANCE

EXHIBIT A: AMENDMENT NO. 12

EXHIBIT A-1 - Task I-24-PBI-R-042: Concourse B Expansion: Package 2A - Construction Administration & Partial RPR Services

EXHIBIT A-2 - Task III Services

EXHIBIT B: DETAILED FEES, EXPENSESE AND PAYMENTS

EXHIBIT B-I: Summary of Fees

EXHIBIT B-II: Schedule of Payments

EXHIBIT C-PROPOSED SCHEDULES

EXHIBIT D – DISADVANTAGED BUISINESS ENTERPRISE COMPLIANCE

Palm Beach County Department of Airports

EXHIBIT A-1 – Task I-24-PBI-R-042: Concourse B Expansion: Package 2A – Construction Administration & Partial RPR Services

Concourse B Expansion: Package 2A – Construction Administration & Partial RPR Services

Version 1.0
May 9, 2024
Palm Beach County (PBC) Department of Airports (DOA)
West Palm Beach, FL

Task Authorization No. I-24-PBI-R-042 RS&H Project No.: 2006-3101-042

Prepared by RS&H, Inc. at the direction of PBC DOA.



I PROJECT DESCRIPTION

The Airport has requested that RS&H (Consultant) under the Agreement with RS&H for Airport Facilities and System Consulting Services for Palm Beach County Department of Airports Project No. DOA 18-2A provide a scope and fee for Construction Administration (CA) and Resident Project Representative (RPR) Services for the Concourse B Expansion: Package 2A Construction Project at Palm Beach International Airport (Project).

The following professional disciplines/services/specialties are expected to play a significant role in the development of the Project:

- » Project Management
- » Civil Engineering (Airfield) CA
- » Civil Utility (Water and Sanitary) Engineering CA
- » Architecture/Life Safety CA

- » Mechanical Engineering CA
- » Material Testing
- » Partial Resident Project Representative (RPR) Services (Site & Building)

The Consultant design team is made up of the following professionals:

Consultant/Subconsultant

RS&H, Inc.

Civil (Airfield), Architecture/Life Safety, RPR:

Building, Project Management

Keith and Associates, Inc.

JLRD

Tierra South Florida

Civil Utility (Water and Sanitary), RPR: Site Mechanical

<u>Involvement</u>

Material Testing (Quality Assurance Testing)

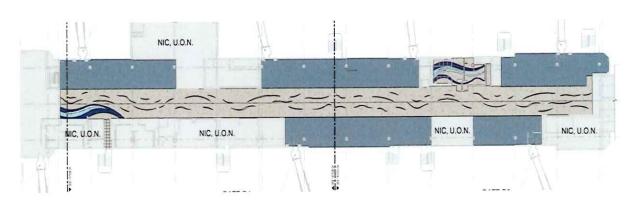


FIGURE 1: CONC B EXPANSION - INTERIOR RENOVATION

"RESTRICTED" CONFIDENTIAL DOCUMENTS

DO NOT COPY/RECORD

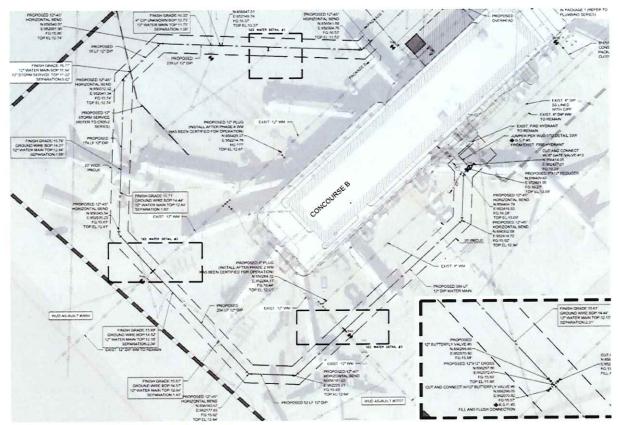


FIGURE 2: CONC B EXPANSION - WATERLINE

Project includes the following Tasks:

- » Task 1: Construction Administration Services
- » Task 2: Project Closeout
- » Task 3: Partial Resident Project Representative (RPR) Services (Building & Site)

This proposal is to provide construction administration services and partial RPR services to support the Construction phase of the Concourse B Package 2A project. The project includes, but not limited to, the following:

- Level 1 Ramp
 - o Gate B2 & B4 striping
 - o Waterline installation
 - o Partial VSR relocation
 - o Temporary Pavement required by waterline installation
 - o General Restriping required by waterline installation
- Level 2 Concourse Level
 - Replacement of Holdroom B1, B3, B5, B7, B2, B4 carpet with the exception at existing vendor bar in B2-B4 holdroom space

- Replacement of main circulation flooring to terrazzo from Concourse B entrance ramp to Holdroom B7
- Roof
 - o Chilled Water Pipe installation from Checkpoint A/B to near Gate B7

Funding Expectations – The Project's estimate construction cost is approximately \$10,047,843.24 per the CMAR GMP dated May 2, 2024.

Project Duration – Per Attachment A (CMAR GMP Schedule), the Project time is approximately (22) twenty-two months from Notice to Proceed (NTP) to Substantial Completion (SC). The estimated construction time is approximately (21) twenty-one months. The actual construction schedule may vary as the Construction progresses. Changes to the construction schedule may require changes in the Consultant's efforts and require adjustments to the compensation indicated in this proposal. Proposal includes an additional month after substantial completion for project closeout.

II PROJECT TASKS

TASK 1 CONSTRUCTION ADMINISTRATION SERVICES

Task 1.1 Pre-Construction Conference

The Consultant shall attend one (1) pre-construction conference meeting at the Airport or remotely via TEAMS or another virtual program from the Consultant team. The CMAR will prepare the Pre-Construction Meeting agenda and meeting minutes, and distribute the minutes to appropriate parties

The following disciplines/individuals will be available from the Consultant team:

- » Project Manager
- » Senior Project Architect
- » Civil Engineer Airfield
- » Civil Engineer Utility
- » Mechanical Engineer
- » RPR: Building (Captured in Task 3)
- » RPR: Site (Captured in Task 3)
- » Material Testing Representative

Task 1.2 RFI / Submittal Review

The Consultant shall review and respond to Request for Information (RFI's), substitution requests, shop drawings, samples, and other submissions furnished by the CMAR and submitted to the Consultant. The Consultant shall review and approve as required. The Consultant will utilize Newforma for tracking, reviewing, and responding to RFIs and submittals.

Proposal is based on an estimated maximum of (20) twenty site RFI's and (40) forty building RFI's.

- » Site RFIs (10) ten RS&H / (10) ten Keith
- » Building RFI's (30) thirty RS&H / (10) ten JLRD

Proposal is based on a maximum of (30) thirty site-submittals and (50) fifty building Submittals and (10) ten site re-submittals and (20) twenty building re-submittals. Submittal review will be limited to the initial review and a single resubmittal. Any submittal reviews beyond two is excluded.

- » Site Submittals (15) fifteen RS&H / (15) fifteen Keith Building Submittals – (40) forty RS&H / (10) ten JLRD
- » Site Re-Submittals (5) five RS&H / (5) five Keith
- » Building Re-Submittals (15) fifteen RS&H / (5) five JLRD

Task 1.3 Construction Progress Meetings

Members of the Consultant Team shall participate in weekly construction coordination meetings until the Contractor has mobilized, approximately (1) one month. Each meeting is anticipated to be (1) one hour.

- » Pre-Mobilization: (4) four meetings total
 - (4) four Meetings The Consultant will participate via TEAMS or another virtual program.
 - The following individuals will be present from the Consultant team at each construction meeting:
 - Project Manager
 - Senior Project Architect
 - Civil Engineer Airfield
 - Civil Engineer Utility
 - Mechanical Engineer
 - RPR: Building (Captured in Task 3)
 - RPR: Site (Captured in Task 3)

Once the Contractor has mobilized and is on-site, members of the Consultant Team shall participate in weekly construction coordination meetings, approximately (21) twenty-one months. Each meeting is anticipated to be (1) one hour.

- » Post-Mobilization:
 - Remote: The following disciplines / individuals will participate via TEAMS or another virtual program from the Consultant for the number of meeting indicated.

Project Manager
 Senior Project Architect
 Civil Engineer – Airfield
 Civil Engineer – Utility
 Mechanical Engineer
 RPR: Building
 (84) eighty-four meetings
 (42) forty-two meetings
 (16) sixteen meetings
 (32) thirty-two meetings (Task 3)

(84) eighty-four meetings (Task 3)

The CMAR shall conduct the meetings, prepare agendas and provide the meeting minutes.

Task 1.4 Construction Progress Site Visits

RPR: Site

The Consultant will conduct construction progress site visits as follows and a written observation report, documenting the findings of the site visit will be provided for each site visit. The number of trips averages to (1) one per month for the duration of the expected construction that each discipline will be actively involved.

Project Manager – (11) eleven meetings
 Senior Project Architect – (8) eight meetings
 Interior Design – (2) two meetings
 Civil Engineer – Airfield – (21) twenty-one meetings
 Civil Engineer – Utility – (31) thirty-one meetings
 Mechanical Engineer – (14) fourteen meetings

Construction phase acceptance will be done during Task 1.4 and thus, site travel for this Task may be required by Construction Schedule to be completed more often than once a month.

- » Terrazzo: 4 Phases
- » Interior Renovation other than Terrazzo: 4 Phases
 - o Holdroom B1
 - o Holdroom B3-B5
 - o Holdroom B7
 - o Holdroom B2-B4

» Rooftop Chilled Water Lines: 1 Phase

» Waterline: 6 Phases

Task 1.5 Project Revisions

The Consultant will prepare documentation to issue Field Instructions and Field Bulletins (as required by unforeseen existing / field conditions or as required by responses to RFI's / submittal reviews) with the approval of the Airport.

Proposal is based on a maximum of (10) ten site and (26) twenty-six Field Instruction and/or Field Bulletin due to unforeseen conditions.

- » Site Field Instruction / Field Bulletins (6) six RS&H / (4) four Keith
- » Building Field Instruction / Field Bulletins (16) sixteen RS&H / (10) ten JLRD

Owner directed changes that require additional design and documentation effort from the Consultant will be handled through an amendment to the contract. No changes will be executed, and no work progressed associated with those changes without prior approval from the Airport.

Task 1.6 Request for Change Orders

The Consultant will review Change Order Requests generated from Field Instructions and Field Bulletins (required by unforeseen existing / field conditions) or generated by CMAR and provide recommendation of acceptance to DOA or provide requests for revisions and/or clarifications of submitted documentation to DOA / CMAR.

The Consultant shall act as interpreter of the terms and conditions of the contract documents and judge of the performance thereunder by the parties thereto and make decisions on claims of the contractor relating to the execution and progress of the work and other matters and questions related thereto.

Proposal is based on a maximum of (20) twenty building and (10) ten site RCO's.

- » Site Change Order Reviews (5) five RS&H / (5) five Keith
- » Building Change Order Reviews (14) fourteen RS&H / (6) six JLRD

Task 1.7 Change Order Preparation for DOA

Consultant will compile Change Orders for DOA which include approved Change Order Requests of Task 1.6. Task includes (2) two hours for PM for (21) twenty-one months. Assumes (1) change order compiled per month.

Task 1.8 Substantial Completion Observation and Punchlist

The Consultant shall perform, together with the Airport's authorized representative(s), a substantial completion observation of the project at the end of the Project to determine if the project has been completed in accordance with the contract documents so that the Consultant may recommend approval to Airport if applicable, in writing, the issuance of a Certificate of Substantial Completion (ie Certificate of Substantial Completion). The Consultant shall prepare a punchlist of items that must be completed or that are deficient. The CMAR shall submit punchlist to the Consultant prior to observation. There are anticipated to be (2) two Substantial Completions for the Project (site and building).

The following disciplines/individuals will be present from the Consultant team at the Substantial Completion Observation:

- » Site
 - o Civil Engineer Airfield
 - o Civil Engineer Utility
 - o RPR: Site
- » Building
 - o Senior Project Architect
 - o Mechanical Engineer
 - o RPR: Building

Task 1.9 Final Observation

The Consultant shall perform, together with the Airport's authorized representative(s), a final observation of the project. The Consultant confirm acceptable completion of punchlist of Task 1.8, and if the CMAR has fulfilled all obligations thereunder so that the Consultant may recommend approval to Airport final payment to the CMAR for each phase. There are anticipated to be (2) two phases to the project (site and building).

The following disciplines/individuals will be present from the Consultant team at the Final Observation:

- » Site
 - o Project Manager
 - o Civil Engineer Airfield
 - o Civil Engineer Utility
- » Building
 - Project Manager
 - o Senior Project Architect
 - o Mechanical Engineer

Task 1.10 Material Testing - Site

The Consultant shall perform Quality Assurance (QA) material testing services in accordance with the Project Manual and be completed by Tierra South Florida. Reports will be provided to Owner and Contractor.

Task 1.11 Pay Application Reviews

The Consultant shall review CMAR applications for payment and supporting data, review the amount owed and recommend approval in writing all payments to CMAR in accordance with the contract documents for up to (22) twenty-two payment applications.

The following disciplines/individuals will review each Pay Application (as applicable) and base recommendation on most recent site visit:

- » Project Manager
- » RPR: Building (Captured under Task 3)
- » RPR: Site (Captured under Task 3)

Task 1.12 Phasing Coordination Efforts

Members of the Consultant Team shall participate in (8) eight construction phasing meetings Each meeting is anticipated to be (1) one hour via TEAMS or another virtual program.

- The following individuals will be present from the Consultant team at eight construction meetings:
 - Project Manager
 - o Senior Project Architect
 - o Civil Site
 - o Civil Utilities
 - o RPR: Building (Captured in Task 3)
 - o RPR: Site (Captured in Task 3)

Task 1.13 Project Management

Consultant will oversee scheduling, resource allocation, monitoring, oversight, direction, and control for all aspects of the Consultant team's efforts including assembly and coordination of all documentation.

The Consultant will issue monthly progress reports with each invoice to the Airport project manager during this portion of the project.

TASK 2 PROJECT CLOSEOUT

Project closeout includes the preparation of the record documents, final BIM models, and final invoicing.

Task 2.1 Record Documents

The Consultant shall obtain red-line as-built drawings from Construction Contractor and prepare "Record Drawings", which shall become the property of the Airport corrected to show significant changes made in the work during the construction of the project. Such corrections shall be the "as-built" prints, drawings, field sketches and other data furnished to the Consultant by the Airport and the contractor, and any amendments issued during construction.

- » Electronic updated drawings (.pdf)
- » Electronic updated specifications (,pdf)
- » Electronic updated drawings (CAD)
- » Revit model (L300)

Task 2.2 Project Management and Discipline Coordination

Consultant will oversee scheduling, resource allocation, monitoring, oversight, direction, and control for all aspects of the team's efforts including assembly and coordination of all documentation.

The Consultant will issue monthly progress reports with each invoice to the Airport project manager during this portion of the project.

TASK 3 PARTIAL RESIDENT PROJECT REPRESENTATIVE (RPR) SERVICES

Task 3.1 Partial RPR Services - Building

The Consultant shall provide part-time Building RPR services for the project that will consist of on-site presence and observation for (1) one day per week for (21) twenty-one months. The RPR will observe the on-site construction to confirm the work is in compliance with the contract documents and is progressing according to the construction schedule. The RPR will provide a weekly observation report identifying the progress of the construction and any deficiencies or discrepancies observed. The RPR will attend the construction progress meetings noted above as well as coordinate with other discipline team members for support during site visits. The Building RPR will be provided by RS&H, Inc. and assumes an effort of (12) twelve hours per week for (8) eight months for site inspection, reporting, and meetings. RPR is assumed to be Project Architect.

Task 3.2 Partial RPR Services - Site

The Consultant shall provide part-time Site RPR services for the project that will consist of onsite presence and observation for (3) three days per week for (21) twenty-one months. The RPR will observe the on-site construction to confirm the work is in compliance with the contract documents and is progressing according to the construction schedule. The RPR will provide a weekly observation report identifying the progress of the construction and any deficiencies or discrepancies observed. The RPR will attend the construction progress meetings noted above as well as coordinate with other discipline team members for support during site visits. The Site RPR will be provided by Keith and assumes an effort of (28) twenty-eight hours per week for (21) twenty-one months for site inspection, reporting, and meetings.

III MEETINGS AND PRESENTATIONS

The following meetings and presentations will be attended as part of this proposal:

Task	Meetings / Site Visits	Total Meetings	Attendance In-Person	Remote Attendanc e
1.1	Pre-Construction Conference	1	X	Х
1.3	Construction Progress Meetings: Pre-Mobilization	4	:-	X
1.3	Construction Progress Meetings: Post Mobilization	96	X	×
1.4	Construction Progress Site Visits	See above	X	X =
1.8	Substantial Completion Observation and Punchlist	See above	X	82
1.9	Final Observation	See above	X	=

IV DELIVERABLES

The following deliverables will be submitted as part of this proposal:

Task #	Title	Information Included	Format
1.4	Construction Progress Site Visits	Observation Report	TBD
1.5	Project Revisions	Recommendations / Comments on CAR's / COR's	TBD
1.8	Substantial Completion Observation and Punchlist	Punchlist	TBD
1.9	Final Observation	Recommendation of Phase	TBD
2.1	Record Documents	Drawings and Project Manual	.pdf, CAD, Revit
3.1/3.2	Partial RPR Services	Weekly Reports	TBD

V ASSUMPTIONS AND EXCLUSIONS

The following assumptions have been made for this Scope of Work:

- » CMAR will provide punchlist to Consultant at each phase prior to Substantial Completion site visit
- The CMAR shall conduct the meetings, prepare agendas and provide the meeting minutes.
- » Contractor will provide field mark-ups in electronic format for the completion of Record Documents.

- » Site Observations and RPR on-site presence will occur during the following period: Monday through Friday 8:00am to 5:00pm and while the contractor is on-site.
- Task 1.11 limited to (1) one pay app review and (1) re-review per pay app. Task excludes traveling to non-airport property.

The following items are excluded from this Scope of Work unless otherwise noted:

- » Fees associated with permitting
- » Phase 4: Bidding and Award of Contract Services
 - o Pre-Bid Preparation / Meeting Participation
- » Phase 5: Construction Administration Services
 - o Submittal reviews beyond two (2)
 - Commissioning of fixtures and equipment
- Development of striping plans for temporary relocation of parking
- » Modeling of gate fleet mix (or a partial gate fleet mixes) to determine proposed Contractor proposed construction barriers during construction.
- » Develop of alternate layouts of gate markings to facilitate Contractor proposed phasing.
- » Construction Progress Site Visits other than listed herein
- » RS&H will only perform services/work related in any way to PFAS chemicals or substances possibly containing PFAS chemicals (including but not limited to sampling, handling and remediating) to the extent the Palm Beach County Department of Airports specifically directs, in writing, RS&H to perform such services/work, and RS&H shall not be liable for the nonperformance of such services/work.

VI PROFESSIONAL SERVICES FEE AND FEE TYPE

The Consultant will provide the services as follows:

Total Fee as follows:

 Lump Sum Fee
 =
 \$549,458.38

 Maximum Fee, Not-to-Exceed
 =
 \$566,486.33

Total Project Fee (Not-To-Exceed) = \$1,115,944.71

Should scope items/activities/efforts/durations be modified at the request of the Airport or need to be adjusted based on construction scheduling, the Consultant Team will need to modify the fee to accommodate the changes. Such changes will be compensated through an amendment (through Additional Services requested by the Consultant) to the Task Order or similar vehicle. Effort, fee, and schedule adjustments resulting from a change in scope will be assessed and approved by the Airport prior to the execution of the change.

SCOPE OF WORK

ATTACHMENT A: CMAR SCHEDULE

41 333 4		Damaining	1	Finish	
Admity ID	Activity Name	Duration	lipio		2026 2024 2026 2026 2026 2026 2026 2026
[221140-013,08-CP] PBI	[221140-013.08-CP] PBI - Concourse B Preliminary Schedule Package No. 2A	482	12/13/23 A	03/03/26	
BOARD MEETINGS 2024	VGS 2024	187	12/13/23 A	01/07/25	
MILESTONE		430	06/13/24	03/03/26	
NTP	Notice to Proceed	0	06/13/24		◆ Notice to Proceed
A12840	Package 1ANorth Bumpout Complete	0		09/04/24*	◆ Package 1ANorth Bumpout Complete
A12830	Package 1ABathroom Completion	0		10/09/24*	◆ Package 1A Bathroom Completion
A8440	PC Air Project Completion	0		12/13/24*	◆ PCAr Project Completion
A12870	Package 2A Project Completion	0		03/03/26	◆ Package ZA Project
PRECONSTRUCTION		52	01/03/24 A	06/12/24	
MODERA & SINIOUR	INIOO	43	01/03/24 A	06/12/24	
DID 1000	DECEME 100% DACKAGE 24 DESIGN DACAKGE	c	01/03/24 A	01/03/24 A	/E 100% PACKAGE 2ADESIGN PACAKGE
DID-1000	POARD ATM COMMENT ON PERION PACACO		01/04/24 4	01/08/24 4	EVIEW & COMMENT ON DESIGN PACAKGE
BID-1010	DOAREVIEW & COMMEN ON DESIGN PACANGE	> 0	011041240	01000240	AN & SEAL DRAWINGS FOR PERMIT
BID-1020	DOASIGN & SEAL DRAWINGS FOR PERMIT	0	01/09/24 A	01/09/24 A	NAME OF THE PROPERTY OF THE PR
BID-1030	SUFFOLK REVIEW & PREPARE BID PACKAGES	0	01/10/24 A	01/10/24 A	THE VIEW OF THE PLANT OF THE PL
BID-1040	BID ADVERTISEMENT	0	03/04/24 A	04/08/24 A	BILLAUVERIIOEMENI
BID-1050	BID PACKAGES OUT ON THE STREET	0	03/05/24 A	03/05/24 A	BID PACKAGES OUT ON THE STREET
BID-1060	BID PERIOD	0	03/12/24 A	04/08/24 A	BID PERIOD
BID-1070	BIDS DUE	0		04/08/24 A	♦ BIDS DUE
BID-1080	SUFFOLK REVIEW OF BID PACKAGES & PREPARE FOR RECOMMEN	MENC 0	04/09/24 A	04/11/24 A	I SUFFOLK REVIEW OF BID PACKAGES & PREPARE FOR RECOMMENDATION
BID-1090	SUFFOLK ISSUES RECOMMENDATION TO DOA	0		04/11/24 A	◆ SUFFOLK ISSUES RECOMMENDATION TO DOA
A12880	RESUMIT PACKAGE 2A BID PACKAGES	9	04/12/24 A	04/19/24	■ RESUMIT PACKAGE 2A BID PACKAGES
BID-1100	DOA(CONSULTANT/DOA) REVIEW (7-10 DAYS TO REVIEW PRIOR TC	RTC 5	04/22/24	04/26/24	■ DOA(CONSULTANT/DOA) REVIEW (7-10 DAYS TO REVIEW PRIOR TO BOARD APPROVAL)
BID-1130	BOARD MEETING	0	06/11/24*		◆ BOARD MEETING
BID-1140	DOAISSUES GMP AMENDMENT TO A GREENENT "NTP"	2	06/11/24	06/12/24	I DOAISSUES GMP AMENDMENT TO A GREEMENT "NTP"
PERMITTING		46	03/12/24 A	06/04/24	
PR-2006	Building Permit	46	03/12/24A	06/04/24	Building Permit
PROCUREMEN.	-	142	03/13/24 A	10/21/24	
MI - SINDING - IM	DIVISION A LWOOD BY ACTICS AND COMPOSITES	09	06/13/24	09/06/24	
00000	December Cultivation Chile Company	45	06/13/24	07/03/24	Procure Subcontract - Finish Camentry
A0240	August Subsanted Enish Campailly	. 10	07/05/24	07/11/24	Award Subcontract - Finish Carpentry
CASCACO CIAISH CADDENTE	>	Φ.	07/12/24	09/06/24	
HCIAIL - 000790	Done 9 Cultural Chich Compatible	2 0	07/12/24	07/25/24	■ Prep & Submit - Finish Carpentry
A9280	Prep & Subinin - Final Calpenuy	2 5	OTDEDA	08/08/24	Review and Approve - Finish Carpentry
A9290	Review and Approve - Finish Carpenuy	20 20	08/09/24	09/06/24	
	Fabilities - Finish Calpenny	07	F2/CO/OO	Papala	
Z NC	- THERMAL & MOISTURE PROTECTION	00	UB/13/24	09/00/24	The Designation of the Designati
A9310	Procure Subcontract - Roofing & Spray Fire Proofing	15	06/13/24	07/03/24	Fromie Subcolleda - Robilly & Spray File Froming
A9320	Award Subcontract - Roofing & Spray Fire Proofing	2	07/05/24	07/11/24	■ Award Subcontract - Kooing & Spray rife Proofing
074000 - ROOFING	9h	40	07/12/24	09/06/24	
A9330	Prep & Submit - Roofing	10	07/12/24	07/25/24	■ Prep & Submit - Roofing
A9340	Review and Approve - Roofing	0	07/26/24	08/08/24	Kevew and Approve - Rooming
A9350	Fab/Defiver Materials - Roofing	20	08/09/24	09/06/24	Fab/Deliver Materials - Kooling
PROJECT ID: 221140-013.06-CP DATA DATE: 04/01/24 PRINT DATE: 04/17/24 Page 1 of 10	Remaining Level of Effort • • Miestone Actual Level of Effort Completed Work Remaining Work	[221140-013.06-CP] PBI - Concourse B	PBI - Co	ncourse E	3 All Activities 04/01/24
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	Award Subcontract - Stamless Steel base	07/11/24	07/05/24	5	Award Subcontract - Stainless Steel Base	A9460	83
	-	07/03/24	06/13/24	15	Procure Subcontrad - Stainless Steel Base	A9450	82
		09/06/24	06/13/24	60	ELBASE	090620 - STAINLESS STEEL BASE	81
	Fab/Deliver Materials - Interior Painting	09/06/24	08/09/24	20	Fab/Deliver Materials - Interior Painting	A8610	80
	■ Review and Approve - Interior Painting	08/08/24	07/26/24	10	Review and Approve - Interior Painting	A8600	79
	Prep & Submit - Interior Painting	07/25/24	07/12/24	10	Prep & Submit - Interior Painting	A8590	78
	Award Subcontract - Interior Painting	07/11/24	07/05/24	O.	Award Subcontract - Interior Painting	A9440	77
	Procure Subcontract - Interior Painting	07/03/24	06/13/24	15	Procure Subcontract - Interior Painting	A9430	76
		09/06/24	06/13/24	60	TING	099123 - INTERIOR PAINTING	75
	Fab/Deliver Materials - Tile Carpeting	09/06/24	08/09/24	20	Fab/Deliver Materials - Tile Carpeting	A8580	74
	Review and Approve - He Carpeing	08/08/24	07/26/24	10	Review and Approve - Tile Carpeing	A8570	73
	Prep & Submit - The Carpeting	07/25/24	07/12/24	10	Prep & Submit - Tile Carpeting	A8560	72
	Award Subcontract - Ne Carpeting	07/11/24	07/05/24	51	Award Subcontract - Tile Carpeting	A9420	71
	Procure Subcontract - life Carpeting	07/03/24	06/13/24	15	Procure Subcontract - Tile Carpeting	A9410	70
		09/06/24	06/13/24	60	6	096813 - TILE CARPETING	69
	◆ Sample Approved - lerrazzo Hooring	05/13/24		0	Sample Approved - Terrazzo Flooring	A12410	68
	Review & Approve Sample - Terrazzo Floor	05/13/24	04/23/24	15	Review & Approve Sample - Terrazzo Floor	A12400	67
	Sample Delivered - lerrazzo Hooling	04/22/24	03/13/24 A	16	Sample Delivered - Terrazzo Flooring	A12390	66
	1	05/13/24	03/13/24 A	31		SAMPLE PROGRAM	65
	■ Fab/Deiver Materials - lerrazzo Fooling	08/16/24	07/29/24	15	Fab/Deliver Materials - Terrazzo Flooring	A8550	64
	Sulloix Payment to Terrazzo Contracion	07/26/24		0	Suffolk Payment to Terrazzo Contractor	A12900	63
	Change Order Approved - leff az zo Froning	06/20/24	06/18/24	ω	Change Order Approved - Terraz zo Flooring	A9400	62
	Review and Approve - left azzo Flooring	07/01/24	06/18/24	10	Review and Approve - Terrazzo Flooring	A8540	61
	I June Payment Application to Owner	06/13/24	06/13/24	-	June Payment Application to Owner	A12890	60
	I Issue Change Order - Ierrazzo Hooring	06/17/24	06/13/24	3	Issue Change Order - Terrazzo Flooring	A9390	59
	I Prep & Submit - lerrazzo Flooring	06/17/24	06/13/24	3	Prep & Submit - Terrazzo Flooring	A8530	58
		08/16/24	03/13/24 A	98	ORING	092900 - TERRAZZO FLOORING	57
	Hab/Deliver Materials - Gypsum Board	09/06/24	08/09/24	20	Fab/Delver Materials - Gypsum Board	A8490	56
	Review and Approve - Gypsum Board	08/08/24	07/26/24	10	Review and Approve - Gypsum Board	A8480	55
	Prep & Submit - Gypsum Board	07/25/24	07/12/24	10	Prep & Submit - Gypsum Board	A8470	54
)	09/06/24	07/12/24	40	D	092900 - GYPSUM BOARD	53
	Fab/Deliver Materials - Metal Framing	09/06/24	08/09/24	20	Fab/Deliver Materials - Metal Framing	A8520	52
	Review and Approve - Metal Framing	08/08/24	07/26/24	10	Review and Approve - Metal Framing	A8510	51
	Prep & Submit - Metal Framing	07/25/24	07/12/24	10	Prep & Submit - Metal Framing	A8500	50
		09/06/24	07/12/24	40	RALMETALFRAMING	092216 - NON-STRUCTURAL METAL FRAMING	49
Board	Award Subcontract - Metal Framing & Gypsum Board	07/11/24	07/05/24		Award Subcontract - Metal Framing & Gypsum Board	A8460	48
Board	Procure Subcontract - Metal Framing & Gypsum Board	07/03/24	06/13/24	pard 15	Procure Subcontract - Metal Framing & Gypsum Board	A8450	47
	i	09/06/24	03/13/24 A	112	Section of the second section is a second se	DIVISION 9 - FINISHES	46
	Hab/Deliver Materials - Spray Hire Proofing	09/06/24	08/09/24	20	Fab/Deliver Materials - Spray Fire Proofing	A9380	45
	Review and Approve - Spray Fire Proofing	08/08/24	07/26/24	10	Review and Approve - Spray Fire Proofing	A9370	44
	Prep & Submit - Spray Fire Proofing	07/25/24	07/12/24	10	Prep & Submit - Spray Fire Proofing	A9360	43
		09/06/24	07/12/24	40	DOFING	078000 - SPRAY FIRE PROOFING	42
SOND JEMAM	2024 2025 2026 2026 2026 2027 A M J J J A I S O N D J F M A M J J J A I S O N D J F M A M J J J J J A I S	Finish	Start	Remaining Duration	Activity Name	Adivity ID	**
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				Demoision level of Effort		
IZEAREM GIRT/Arbitake - Inchinistration	09/06/24	08/23/24	10	Review and Approve - Identification	A8970	124
	08/22/24	07/12/24	30	Prep & Submit - Identification	A8960	123
Don S. Cultural Laboration	10/21/24	07/12/24	70	NO	230529 - IDENTIFICATION	122
Table Act Materials - Tail Brook on being	10/21/24	09/09/24	30	Fab/Deliver Materials - Hangers & Supports	A8830	121
Each Deliver Materials - Handers & Simports	09/06/24	08/23/24	10	Review and Approve - Hangers & Supports	A8820	120
Paylow and Androve - Hanners & Supports	08/22/24	07/12/24	30	Prep & Submit - Hangers & Supports	A8810	119
Landors & Company	10/21/24	07/12/24	70	SUPPORTS	230529 - HANGERS & SUPPORTS	18
T GOLDON MINISTER CARDON CARDO	10/21/24	09/09/24	30	Fab/Deliver Materials - Valves	A8860	117
Eahnakus Malanak Valvas	09/06/24	08/23/24	10	Review and Approve - Valves	A8850	116
Tiep o outility valves	08/22/24	07/12/24	30	Prep & Submit - Valves	A8840	115
Common of the co	10/21/24	07/12/24	70		230523 - VALVES	114
Lapineskes Materials - Exhausoni i viniligo vi rocho	10/21/24	09/09/24	30	Fab/Deliver Materials - Expansion Fittings & Loops	A8890	113
Each Deliver Majorials - Expansion Fathers & Loops	09/06/24	08/23/24	10	Review and Approve - Expansion Fittings & Loops	A8880	112
Position and Approvio - Expansion Efficies & Loope	08/22/24	07/12/24	30	Prep & Submit - Expansion Fittings & Loops	A8870	Ξ
Thomas of the state of the stat	10/21/24	07/12/24	70	TITINGS AND LOOPS	230516 - EXPANSION FITTINGS AND LOOPS	110
T GOLDGING! Materials - Poc aira - Poc I was 80	10/21/24	09/09/24	30	Fab/Deliver Materials - Pipe and Pipe Fittings	A8920	109
Cohologo Malanak - Dana and Dana Ellings	09/06/24	08/23/24	10	Review and Approve - Pipe and Pipe Fittings	A8910	108
Proposed and Approve - Doe and Prop Ethons	08/22/24	07/12/24	30	Prep & Submit - Pipe and Pipe Fittings	A8900	107
Disposed Dis	10/21/24	07/12/24	70	EFITTINGS	230501 - PIPE AND PIPE HTTINGS	106
Labrated Materials - Central Postporio	10/21/24	09/09/24	30	Fab/Deliver Materials - General Provisions	A8950	105
Ech Office Malerale Coneral Provisions	09/06/24	08/23/24	10	Review and Approve - General Provisions	A8940	104
Prep & Submit - General Provisions	08/22/24	07/12/24	30	Prep & Submit - General Provisions	A8930	103
7	10/21/24	07/12/24	70	ONSIONS	230500 - GENERAL PROVISIONS	102
Award Subcondad - HVAC	07/11/24	07/05/24	5	Award Subcontrad - HVAC	A8800	101
Procure Subcontract - TVAC	07/03/24	06/13/24	15	Procure Subcontract - HVAC	A8790	100
	10/21/24	06/13/24	90		DIVISION 23 - HVAC	99
Awald Subcontact - Funitionly	07/11/24	07/05/24	5	Award Subcontract - Plumbing	A9190	98
Procure Subcondact - Fundania	07/03/24	06/13/24	15	Procure Subcontract - Plumbing	A9180	97
	07/11/24	06/13/24	20	BING	DIVISION 22 - PLUMBING	96
Trial Cultivilla as - I to Tronscore	0//11/24	07/05/24	5	Award Subcontract - Fire Protection	A9140	95
Award Subcontract - Fire Protection	07/03/24	06/13/24	15	Procure Subcontract - Fire Protection	A9130	94
The Policy of th	07/11/24	06/13/24	20	ROTECTION	DIVISION 21 - FIRE PROTECTION	93
Maid officellings, - Localest	07/11/24	07/05/24	Ó	Award Subcontrad - Electrical	A8630	92
Award Subcontract - Florifical	07/03/24	06/13/24	15	Procure Subcontract - Electrical	A8620	91
Donne Subcontract - Electrical	0//11/24	06/13/24	20	ıF	DIVISION 19 - ELECTRICA	8
Trade outcomes	0//11/24	07/05/24		Award Subcontract - Toilet Compartments / Accessories	A9510	89
Award Subcontract - Total Compartments / Accessories	07/03/24	06/13/24		Procure Subcontrad - Totel Compartments / Accessories	A9500	88
Process Subsection That Computationals / Accessories	07/11/24	06/13/24	20	ALITIES	DIVISION 10 - SPECIALITIES	87
Faur Deliver Middeliais - Oldilliass Older Dasid	09/06/24	08/09/24	20	Fab/Deliver Materials - Stainless Steel Base	A9490	86
Tevrew allumphicke - Oraliness ofeet base	08/08/24	07/26/24	10	Review and Approve - Stainless Steel Base	A9480	85
Prep & Submit - Stampess Steel Base	07/25/24	07/12/24	10	Prep & Submit - Stainless Steel Base	A9470	84
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125	A8980	Fab/Defiver Materials - Identification		30	09/09/24	10/21/24	Fab/Défiver Materials - Identification
126	230529 - PIPE AND EQUIPMENTINSULATION	NTINSULATION		10	07/12/24	10/21/24	
127	A8990	Prep & Submit - Pipe & Equipment Insulation		30	07/12/24	08/22/24	Prep & Submit - Pipe & Equipment Insulation
128	A9000	Review and Approve - Pipe & Equipment Insulation	_	10	08/23/24	09/06/24	Review and Approve - Pipe & Equipment Insulation
129	A9010	Fab/Deliver Materials - Pipe & Equipment Insulation	_	30	09/09/24	10/21/24	Fab/Deliver Materials - Pipe & Equipment insulation
130	230529 - HYDRONIC PIPING			0/	07/12/24	10/21/24	
131	A9020	Prep & Submit - Hydronic Piping		30	07/12/24	08/22/24	Prep & Submit - Hydronic Piping
132	A9030	Review and Approve - Hydronic Piping		10	08/23/24	09/06/24	Review and Approve - Hydronic Prping
133	A9040	Fab/Defiver Materials - Hydronic Piping		30	09/09/24	10/21/24	Fab/Defiver Materials - Hydronic Piping
134	FAA SPECIFICATIONS			80	06/13/24	10/04/24	
135	GROUP#1			09	06/13/24	09/06/24	N M
136	A12420	Procure Subcontract - FAA Specifications - Group #1	#	15	06/13/24	07/03/24	Produce Subcontract - FAA Specifications - Group#1
137	A12430	Award Subcontract - FAA Specifications - Group #1	-	2	07/05/24	07/11/24	■ Award Subcontract - FAA Specifications - Group #1
138	C-100 - CONTRACTOR QUALIT	C-100 - CONTRACTOR QUALITY CONTROL PROGRAM (CQCP)		40	07/12/24	09/06/24	
139	PR-1130	Prep & Submit - Contractor Quality Control Program	- H	10	07/12/24	07/25/24	Prep & Submit - Contractor Quality Control Program
140	PR-1310	Review and Approve - Contractor Quafty Control Program	Program	10	07/26/24	08/08/24	■ Review and Approve - Contractor Quainy Control Program
141	PR-1500	Fab/Deliver Materials - Contractor Quality Control Program	Program	50	08/09/24	09/06/24	Fab/Deliver Materials - Contractor Quality Control Program
142	GROUP#2			80	06/13/24	10/04/24	
143	PR-2005	Procure Subcontract - FAA Specifications - Group #2	#2	15	06/13/24	07/03/24	
144	PR-1080	Award Subcontract - FAA Specifications - Group #2	23	2	07/05/24	07/11/24	■ Award Subcontrad - FAA Specifications - Group #2
145	DIVISION 33 - WATER UT LITES	99		80	06/13/24	10/04/24	ic c
146	A12490	Prep & Submit - Piping & Valves		9	06/13/24	06/26/24	Prep & Submit - Pping & valves
147	A12470	Review and Approve - Piping & Valves		10	06/27/24	07/11/24	Kevjew and Approve - Pping & valves
148	A12480	Fab/Deliver Materials - Piping		40	07/12/24	09/06/24	Fab/Deliver Materials - Piprig
149	A12500	Fab/Deliver Materials - Valves		09	07/12/24	10/04/24	Fab/Deryer Malenais - Valves
150	P-101 - PREPARATION, REMO	P-101 - PREPARATION, REMOVAL OF EXISTING PAVEMENT		40	07/12/24	09/06/24	C C
151	PR-1180	Prep & Submit - Prepartion, Removal of Existing Pavement	avement	9	07/12/24	07/25/24	Prep & Submit - Preparbon, Removal of Existing Pravement
162	PR-1360	Review and Approve - Preparation, Removal of Existing Pavement	existing Pavement	9	07/26/24	08/08/24	Keview and Approve - Preparation, Removal of Existing Pavement
153	PR-1550	Fab/Deliver Materials - Preparation, Removal of Existing Pavement	existing Pavement	20	08/09/24	09/06/24	Fab/Deliver Matenals - Preparation, Removal of Existing Pavement
154	C-102 - TEMPORARY AIR AND	C-102 - TEMPORARY AIR AND WATER POLLUTION, SOIL EROSION AND SILTATION CONTROL	ON CONTROL	40	07/12/24	09/06/24	
155	PR-1140	Prep & Submit - Temporary Air and Water Pollution, Erosion and Sittation Co	in, Erosion and Sittation Co	9	07/12/24	07/25/24	■ Prep & Submit - Temporary Air and Water Polubon, Eroson and Sixation Control
156	PR-1320	Review and Approve - Temporary Air and Water Pollution, Erosion and Sita	Pollution, Erosion and Silta	10	07/26/24	08/08/24	Review and Approve - Temporary Arrand, water Polytoon, Eroson and Snabon Control
157	PR-1510	Fab/Deliver Materials - Temporary Air and Water Pollution, Erosion and Sita	Pollution, Erosion and Sitta	70	08/09/24	09/06/24	Fab/Deliver Materials - Temporary Arrand Water Portuon, Erosion and Straton Cotton
158	C-105 - MOBILIZATION			40	07/12/24	09/06/24	
159	PR-1150	Prep & Submit - Mobifization		10	07/12/24	07/25/24	■ Prep & Submit - Mobilization
160	PR-1330	Review and Approve - Mobifization		10	07/26/24	08/08/24	Review and Approve - Mobilization
161	PR-1520	Fab/Defver Materials - Mobilization		20	08/09/24	09/06/24	Fab/Deliver Matenals - Mobilization
162	P-152 - EXCAVATION, SUBGRADE AND EMBANKMENT	ADE AND EMBANKMENT		40	07/12/24	09/06/24	
163	PR-1190	Prep & Submit - Excavation, Subgrade and Embankment	ankment	10	07/12/24	07/25/24	■ Prep & Submit - Excavation, Subgrade and Embankment
164	PR-1370	Review and Approve - Excavation, Subgrade and Embankment	d Embankment	10	07/26/24	08/08/24	■ Review and Approve - Excavation, Subgrade and Embankment
165	PR-1560	Fab/Defver Materials - Excavation, Subgrade and Embankment	d Embankment	20	08/09/24	09/06/24	Fab/Deliver Materials - Excavation, Subgrade and Embankment
166	P-153 - CONTROLLED LOWS	P-153 - CONTROLLED LOWS TRENGTH MATERIAL (CLSM)		40	07/12/24	09/06/24	
ROJE	PROJECT ID: 221140-013.06-CP DATA DATE: 04/01/24 PRINT DATE: 04/17/24	Remaining Level of Effort Actual Level of Effort Completed Whyte	[221140-013.06-CP] PBI - Concourse B	6-CP] P	BI - Cor	course	Ÿ
age .	Page 4 of 10	Remaining Work	Preliminary Schedule Package No 2A	phadula	Doolog	AC ON.	04/01/24
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*	Activity ID	Adixity Name	x	Remaining	Start	r sin	2024 2025 2026 2026 2026 2026 2026 2026 2026
		L		,	ACCUTO	OTMENA	
167	A9050	Prep & Submit - Excavation, Subgrade and Embankment	ankment	2	01/12/24	47/57/10	Charles Charles
168	A9060	Review and Approve - Excavation, Subgrade and Embankment	I Embankment	10	07/26/24	08/08/24	Yevew and Approve - Coavaion Congram Chinainnian
169	A9070	Fab/Deliver Materials - Excavation, Subgrade and Embankment	1 Embankment	20	08/09/24	09/06/24	Fab/Deliver Materials - Excavation, Subgrade and Embankment
170	P-211 - LIME ROCK BASE COURSE	E COURSE		40	07/12/24	09/06/24	
171	PR-1200	Prep & Submit - Lime Rock Base Course		0	07/12/24	07/25/24	■ Prep & Submit - Lime Rock Base Course
172	PR-1380	Review and Approve - Lime Rock Base Course		10	07/26/24	08/08/24	■ Review and Approve - Lime Rock Base Course
173	PB-1570	Fah/Deliver Materials - I ime Rock Base Course		20	08/09/24	09/06/24	Fab/Deliver Materials - Lime Rock Base Course
17.4	P 504 CEMENET CONCRETE DAVEMENT	DETE DAVEMENT		40	07/12/24	09/06/24	
* / .	rsol-cemenel conc	ACIE CAVEMENT		2 4	POSITO	OZDEDA	■ Prep & Submit - Cement Concrete Pavement
1/5	PR-1230	Prep & Submit - Cement Concrete Pavement		2 5	97/00/24	0000004	Review and Annove - Cement Concrete Pavement
176	PR-1410	Review and Approve - Cement Concrete Pavement	ent	10	01126124	08/08/24	Tak Deliver Melvine Comment Convents Datement
177	PR-1600	Fab/Deliver Materials - Cement Concrete Pavement	ent	50	08/09/24	09/06/24	Fabilitation - Certifier Collidete Faveriter
178	P-605 - JOINT SEALANTS FOR PAVEMENTS	S FOR PAVEMENTS		40	07/12/24	09/06/24	
179	PR-1260	Prep & Submit - Joint Sealants for Pavements		10	07/12/24	07/25/24	■ Prep & Submit - Joint Sealants for Pavements
180	DB 1440	Dovious and Approvise - Initit Sealante for Dayaments	si co	10	07/26/24	08/08/24	■ Review and Approve - Joint Sealants for Pavements
001	PR-1440	review and Applove - Joint Seatains for Lavellier	SIIIS	2 6	08/00/24	00,000	Fab/Deliver Materials - Joint Sealants for Pavements
181	PR-1630	Fab/Deliver Materials - Joint Sealants for Pavements	ants	07	00/09/24	09/00/24	
182	GROUP#3			09	06/13/24	09/06/24	
183	A12440	Procure Subcontract - FAA Specifications - Group #3	0#3	15	06/13/24	07/03/24	Produre Subcontrad - FAA Specifications - Group #3
184	A12450	Award Subcontract - FAA Specifications - Group #3	#3	2	07/05/24	07/11/24	Award Subcontract - FAA Specifications - Group #3
185	P-620 - RUNWAY AND TAXMAY MARKING	LXWAY MARKING		40	07/12/24	09/06/24	
186	PR-1270	Prep & Submit - Runway and Taxiway Marking		10	07/12/24	07/25/24	■: Prep & Submit - Runway and Taxway Marking
187	PR-1450	Review and Approve - Runway and Taxiway Marking	king	9	07/26/24	08/08/24	Review and Approve - Runway and Taxway Marking
188	PR-1640	Fab/Deliver Materials - Runway and Taxiway Marking	king	20	08/09/24	09/06/24	Fab/Deliver Materials - Runway and Taxway Marking
180	MOHOLIGHOM			410	07/12/24	03/03/26	
9	CONSTRUCTION	THE RESERVE OF THE PERSON OF T					
190	WATERLINE RELOCATION	200		410	07/12/24	03/03/26	WOOD WIND WIND TO
161	A12850	WORK PLAN SUBMITTAL	3	40	07/12/24	09/06/24	WOOD WILLIAM
192	A12860	WORK PLANAPPROVAL		9	09/09/24	09/20/24	WORK TEACHE
193	PHASE 1			36	12/16/24	02/06/25	
184	A7630	ERADICATE EXISTING STRIPING - & RESTRIP VSR @ GATE B2 (NIGHT	VSR @ GATE B2 (NIGHT	2	12/16/24	12/17/24	I ERADICALE EXISTING STRIPING - & RESTRIP VSK @ GALE BZ (NIGH
195	A7640	ERADICATE EXISTING STRIPING - & RESTRIP VSR @ GATE B4 (NIGHT	VSR @ GATE B4 (NIGHT	2	12/18/24	12/19/24	I ERADICATE EXISTING STRIPING - & RESTRIP VSK @ GATE B4 (NIGH
196	A7650	ERADICATE EXISTING STRIPING - & RESTRIP VSR @ GATE B4 (NIGHT	VSR @ GATE B4 (NIGHT	2	12/20/24	12/23/24	FRADICATE EXISTING STRIPING - & RESTRIP VSR @ GATE B4 (NIGH
197	A7660	ERADICATE EXISTING STRIPING - & RESTRIP VSR @ GATE B6 (NIGHT	VSR @ GATE B6 (NIGHT	2	12/24/24	12/26/24	I ERADICATE EXISTING STRIPING - & RESTRIP VSR @ GATE B6 (NIG)
198	A7670	ERADICATE EXISTING STRIPING - & RESTRIP VSR @ GATE B8 (NIGHT	VSR @ GATE B8 (NIGHT	2	12/27/24	12/30/24	FRADICATE EXISTING STRIPING - & RESTRIP VSR @ GATE B8 (NIG
199	A7680	ERADICATE EXISTING STRIPING - & RESTRIP VSR @ GATE B10 (NIGH	VSR @ GATE B10 (NIGH	2	12/31/24	01/02/25	FRADICATE EXISTING STRIPING - & RESTRIP VSR @ GATE B10 (NI
200	A7690	. ERADICATE EXISTING STRIPING - & RESTRIP VSR @ GATE B12 (NIGH	VSR @ GATE B12 (NIGH	2	01/03/25	01/06/25	■ ERADICATE EXISTING STRIPING - & RESTRIP VSR @ GATE B12 (N
201	A7700	ERADICATE EXISTING STRIPING - & RESTRIP VSR @ GATE B14 (NIGH	VSR @ GATE B14 (NIGH	2	01/07/25	01/08/25	I ERADICATE EXISTING STRIPING - & RESTRIP VSR @ GATE B14 (N
202	A7710	ERADICATE EXISTING STRIPING - & RESTRIP VSR @ GATE B11 (NIGH	VSR @ GATE B11 (NIGH	2	01/09/25	01/10/25	I ERADICATE EXISTING STRIPING - & RESTRIP VSR @ GATE B11 (N
203	A7720	ERADICATE EXISTING STRIPING - & RESTRIP VSR @ GATE B9 (NIGHT	VSR @ GATE B9 (NIGHT	2	01/13/25	01/14/25	I ERADICATE EXISTING STRIPING - & RESTRIP VSR @ GATE B9 (NI
204	A7730	ERADICATE EXISTING STRIPING - & RESTRIP VSR @ GATE B7 (NIGHT	VSR @ GATE B7 (NIGHT	2	01/15/25	01/16/25	I ERADICATE EXISTING STRIPING - & RESTRIP VSR @ GATE B7 (NI
205	A7740	ERADICATE EXISTING STRIPING - & RESTRIP VSR @ GATE B5 (NIGHT	VSR @ GATE B5 (NIGHT	2	01/17/25	01/21/25	FRADICATE EXISTING STRIPING - & RESTRIP VSR @ GATE B5 (N
206	Δ7620	INSTALL BARRICADES		-	01/22/25	01/22/25	I INSTALL BARRICADES
207	PH1-1000	CLOSE GATE B2		-	01/23/25	01/23/25	I CLOSE GATE B2
208	A7600	ERADICATE EXISTING STRIPING - GATE B2		2	01/24/25	01/27/25	I. ERADICATE EXISTING STRIPING - GATE B2
PROJECT	PROJECT ID: 221140-013.06-CP	Remaining Level of Effort Milestone					
DATA DATE: PRINT DATE Page 5 of 10	DATA DATE: 04/01/24 PRINT DATE: 04/17/24 Page 5 of 10 © Primavera Systems, Inc.	Actual Level of Effort Completed Work Remaining Work	[221140-013.06-CP] PBI - Concourse B Preliminary Schedule Package No. 2A	6-CP] PF	BI - Cor Package	course B	All Activities 04/01/24
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MANY Name		Authoritan		Remaining	Start	200	
A7810 RISTALL NEW STRIPMG-CAFEER 2 0.102265		Acony name		Duration		Dellar	2026 2026 1 2026
A7770 PBB CALIBRATION & FITTEST -GATE R2 1 10 10 10 10 10 10 10		INSTALL NEW STRIPING - GATE B2		2	01/28/25	01/29/25	I INSTALL'NEW STRIPING - GATE B2
MAKER		PBB CALIBRATION & FIT TEST - GATE B2		2	01/30/25	02/05/25	■ PBB CALIBRATION & FITTEST - GATE B2
PHASE 2		OPEN GATE B2		-	02/06/25	02/06/25	I OPEN GATE B2
PHEAR TOWN SHUTDOWN GATE BA & BB 1 0070726 0020426 1 SH PHEA - 1000 SAW CUIT PCC FOR WAITERHAND @ BB 1 0070726 007126 1 SH PHEA - 1000 SAW CUIT PCC FOR WAITERHAND @ BB 2 0071026 007126 1 SH PHEA - 1000 DERWAND HALL OFF CO. @ BB 2 0071026 0071026 1 D PHEA - 1000 DERWAND HALL OFF CO. @ BB 2 0071026 0071026 1 D PHEA - 1001 DERWAND HALL OFF CO. @ BB 2 0071026 0071026 1 D PHEA - 1002 DECAMENT CHENDRIC POR WAITERHAND @ BB 2 0071026 0071026 1 D PHEA - 1002 DECAMENT CHENDRIC POR WAITERHAND @ BB 3 0071026 0071026 1 D PHEA - 100 PHEA - 100 PHEA - 100 PHEA - 100 1 D 0071026 0071026 1 D PHEA - 110 PHEA - 100				89	02/07/25	06/13/25	
PH2A-1000 SHVILOVING GARE BAB 1 0207025 151				31	02/07/25	03/24/25	
PH2A-100 PH2A-100 PH2A-101 PH2A-101 PH2A-102 PH2A-102 PH2A-103 PH2A-103 PH2A-103 PH2A-103 PH2A-103 PH2A-104 PH2A-105				_	02/07/25	02/07/25	I SHUTDOWN GATE B4 & B8
PHQA-1020 PER-STRIPE GATE BA PHQA-1020 PHQA-1020 PER-STRIPE GATE BA PHQA-1020 PER-STRIPE GATE BA PHQA-1030 PER-STRIPE GATE BA PHQA-1030 PER-STRIPE GATE BA PHQA-1040 PER-STRIPE GATE BA PHQA-1040 PHQA-1040 PER-STRIPE GATE BA PHQA-1040 PHQA-1040 PHQA-1040 PHQA-1040 PAR-STRIPE GATE BA PHQA-1040 PHQA				ဗ	02/10/25	02/12/25	SAW CUTPCC FOR WATERMAIN @ B8
PH9A-1000 PER-STRIPE GATE B4 2 02/1325 02/1325 1 M				2	02/10/25	02/11/25	I ERADICATE STRIPING @ B4
PH2A-1040 DEMONDHALD FPECGE BB 2 02/1925 02/1925 1 1 1 1 1 1 1 1 1				2	02/12/25	02/13/25	I RE-STRIPE GATE 84
PH2A-1042				2	02/13/25	02/14/25	I DEMO AND HAUL OFF PCC @ 88
PHI2A-1060 DEXAMPLECOMPACTREDDING FOR WATERMANN @ B8 2 02/2025 02/24/25 PHI2A-1060 NISTALL NEWWATERLINE @ B8 (NICLUDE PECWADI NISPECTIO) 5 02/24/25 02/				2	02/14/25	02/21/25	■ PBB CALIBRATION & FITTEST - GAIE B4
PH2A-1060 NISTULI NEWWATERLINE @ 88			MAIN @ B8	2	02/18/25	02/19/25	I EXCAVATE/COMPACT BEDDING FOR WATERMAIN @ B8
PH2A-1044 OPER GATE B4				9	02/20/25	02/24/25	I INSTALL NEW WATERLINE @ B8
PH2A-1070 PHESSURE TEST WATERLINE @ B8 (INCLUDE PBCWUD INSPECTIO 5 0228556 0303025 1				-	02/24/25	02/24/25	OPEN GATE B4
PH2A-1080			E PBCWUD INSPECTION	2	02/25/25	03/03/25	■ PRESSURETESI WAIERLINE @ B8 (INCLUDE PBCWUD IN
PH2A-1080 FLOWABLE FLI FOR WAITERINE @ B8 1 030425 030425 1 1			@ B8	2	02/25/25	03/03/25	ASBUILI & CERTIFICATION FOR WATERLINE @ B8
PH2A-1100 LUMEROCK BASE (P-211) FOR WAITERLINE @ B8 3 0205255 0307725 1 1 1 1 1 1 1 1 1				-	03/04/25	03/04/25	I FLOWABLE FILL FOR WAI EKLINE @ B8
PH2A-1110 DRILL EPOXYDOWELS INTO PCC FOR WATERLINE @ B8			B8	က	03/05/25	03/07/25	I LIMEROCK BASE (P-211) FOR WAIERLINE @ B8
PH2A-1120 FRP PCC FOR WATERLINE @ B8			RUNE @ B8	2	03/10/25	03/14/25	■ DRILL EPOXYDOWELS INTO PCC FOR WATERLINE @ B8
PH2A-1130 SAWAND SEAL NEW PCC JOINT FOR WATERLINE @ B8 3 03/18/25 PH2A-1132 STRIPING @ WATERLINE TRENCH @ B8 1 03/21/25 PH2A-1160 OPEN GATE B8 1 03/21/25 PH2B-1000 SHUTDOWN GATE B6 & B10 1 03/26/25 PH2B-1010 SAW CUTPCC FOR WATERMAIN @ B6 & B10 2 03/26/25 PH2B-1010 DEMO AND HAUL OFF PCC @ B6 & B10 2 03/26/25 PH2B-1030 DEMO AND HAUL OFF PCC @ B6 & B10 2 03/26/25 PH2B-1040 DEMO AND HAUL OFF PCC @ B6 & B10 2 03/26/25 PH2B-1040 DEMO AND HAUL OFF PCC @ B6 & B10 2 03/26/25 PH2B-1040 DEMO AND HAUL OFF PCC @ B6 & B10 2 03/26/25 PH2B-1040 DEMO AND HAUL OFF PCC @ B6 & B10 2 03/26/25 PH2B-1040 PRESSURE TEST WATERLINE @ B6 & B10 (INCLUDE PBCWUD INSPECTIV 2 04/10/25 PH2B-1094 BACTS WATERLINE @ B6 & B10 2 04/16/25 PH2B-1100 ASBUILT & CERTFICATION FOR WATERLINE @ B6 & B10 5 06/20/25 PH2B-1120				-	03/17/25	03/17/25	I FRP PCC FOR WAIERLINE @ B8
PH2A-1132 STRIPING @ WATERLINE TRENCH @ B8 1 03/21/25 PH2A-1160 OPEN GATE B8 1 03/21/25 PH2A-1160 OPEN GATE B8 1 03/21/25 PH2B-1000 SHUTDOWN GATE B6 & B10 1 03/21/25 PH2B-1010 SAW CUTPCC FOR WATERMAIN @ B6 & B10 1 03/21/25 PH2B-1010 DEMO AND HAUL OFF PCC @ B6 & B10 2 03/21/25 PH2B-1040 DEMO AND HAUL OFF PCC @ B6 & B10 2 03/21/25 PH2B-1040 DEMO AND HAUL OFF PCC @ B6 & B10 2 03/21/25 PH2B-1040 DEMO AND HAUL OFF PCC @ B6 & B10 2 04/02/25 PH2B-1040 DEMO AND HAUL OFF PCC @ B6 & B10 2 04/02/25 PH2B-1050 PH2B-109 PRESSURE TEST WATERLINE @ B6 & B10 (INCLUDE PBCWUD INSPECTIV 2 04/09/25 PH2B-1100 ASBUILT & CERTIFICATION FOR WATERLINE @ B6 & B10 1 06/18/25 PH2B-1110 FLOWABLE FLL FOR WATERLINE @ B6 & B10 3 06/09/25 PH2B-1120 LIMEROCK BASE (P-211) FOR WATERLINE @ B6 & B10 5 06/09/25 PH2B-11			LINE @ B8	က	03/18/25	03/20/25	I SAW AND SEAL NEW PCC JOIN I FOR WAI ERLINE @ B8
PH2A-1160 OPEN GATE BB PH2A-1160 OPEN GATE BB PH2A-1160 OPEN GATE BB PH2B-1160 SHUTDOWN GATE BB & B10 1 03/24/25 PH2B-125 PH2B-1100 SAW CUTPCC FOR WATERMAIN @ BB & B10 1 03/25/25 PH2B-1300 3 03/25/25 PH2B-1300 3 03/26/25 PH2B-1300 3 03/26/25 PH2B-1300 2 03/31/25 PH2B-1300 2 03/31/25 PH2B-1300 2 03/31/25 PH2B-1300 PH2B-1300 2 03/31/25 PH2B-1300 PH2B-1300 2 03/31/25 PH2B-1300 PH2B-1300 2 04/02/25 PH2B-1300 PH2B-1300 2 04/02/25 PH2B-1300 PH2B-1300 2 04/03/25 PH2B-1300 PH2B-1300 2 04/18/25 PH2B-1300 PH2B-1300 2 04/18/25 PH2B-1300 PH2B-1300 2				-	03/21/25	03/21/25	SIKIPING @ WALEKLINE I KENCH @ 50
PHASE 28 58 03/25/25 PH2B-1000 SHUTDOWN GATE B6 & B10 1 03/25/25 PH2B-1000 SAW CUTPCC FOR WATERMAIN @ B6 & B10 3 03/25/25 PH2B-1040 DEMO AND HAUL OFF PCC @ B6 & B10 2 03/31/25 PH2B-1040 EXCAMITECOMPACT BEDDING FOR WATERMAIN @ B6 & B10 2 04/02/25 PH2B-1050 EXCAMITECOMPACT BEDDING FOR WATERMAIN @ B6 & B10 2 04/02/25 PH2B-1050 PRESSURE TEST WATERLINE @ B6 & B10 (INCLUDE PBCWUD INSPECTIF 3 04/04/25 PH2B-1094 PRESSURE TEST WATERLINE @ B6 & B10 (INCLUDE PBCWUD INSPECTIF 2 04/16/25 PH2B-1100 FLOWABLE FILL FOR WATERLINE @ B6 & B10 5 04/16/25 PH2B-1110 FLOWABLE FILL FOR WATERLINE @ B6 & B10 1 05/23/25 PH2B-1120 LIMEROCK BASE (P-211) FOR WATERLINE @ B6 & B10 5 05/20/25 PH2B-1130 DRILL EPOXYDOWELS INTO PCC FOR WATERLINE @ B6 & B10 5 05/20/25 PH2B-1140 FRP PCC FOR WATERLINE @ B6 & B10 1 06/09/25 PH2B-1140 FRP PCC FOR WATERLINE @ B6 & B10 5 06/09/				-	03/24/25	03/24/25	I OPEN GAIE BO
PH2B-1000 SHUTDOWN GATE B6 & B10 1 03/25/25 PH2B-1010 SAW CUTPCC FOR WAIERMAIN @ B6 & B10 3 03/25/25 PH2B-1040 DEMO AND HAUL OFF PCC @ B6 & B10 2 03/31/25 PH2B-1040 DEMO AND HAUL OFF PCC @ B6 & B10 2 03/31/25 PH2B-1040 DEMO AND HAUL OFF PCC @ B6 & B10 2 04/02/25 PH2B-1050 INSTALL NEW WATERLINE @ B6 & B10 (INCLUDE PBC/WLD INSPECTIF 3 04/04/25 PH2B-1090 CHLORINATE WATERLINE @ B6 & B10 (INCLUDE PBC/WLD INSPECTIF 2 04/18/25 PH2B-1100 CHLORINATE WATERLINE @ B6 & B10 (INCLUDE PBC/WLD INSPECTIF 2 04/18/25 PH2B-1100 FLOWABLE FLL FOR WATERLINE @ B6 & B10 1 06/18/25 PH2B-1110 FLOWABLE FLL FOR WATERLINE @ B6 & B10 1 06/08/25 PH2B-1130 DRILL EPOXYDOWELS INTO PCC FOR WATERLINE @ B6 & B10 5 06/08/25 PH2B-1140 FRP POCK FOR WATERLINE @ B6 & B10 1 06/08/25 PH2B-1140 FRP POCK FOR WATERLINE @ B6 & B10 5 06/08/25 PH2B-1150 SAPAND SEAL NEW PCC FOR WATERLINE @ B6 & B10 <t< td=""><td></td><td></td><td></td><td>58</td><td>03/25/25</td><td>06/13/25</td><td></td></t<>				58	03/25/25	06/13/25	
PH2B-1010 SAW CUTPCC FOR WATERMAIN @ B6 & B10 3 03/26/25 PH2B-1040 DEMO AND HAUL OFF PCC @ B6 & B10 2 03/31/25 PH2B-1040 DEMO AND HAUL OFF PCC @ B6 & B10 2 04/02/25 PH2B-1060 EXCAMATE/COMPACT BEDDING FOR WATERMAIN @ B6 & B10 2 04/02/25 PH2B-1070 INSTALL NEW WATERLINE @ B6 & B10 (INCLUDE PBCWUD INSPECTIVE) 3 04/04/25 PH2B-1090 PRESSURE TEST WATERLINE @ B6 & B10 (INCLUDE PBCWUD INSPECTIVE) 5 04/16/25 PH2B-1094 BACTS WATERLINE @ B6 & B10 (INCLUDE PBCWUD INSPECTIVE) 5 04/16/25 PH2B-1109 FLOWABLE FLL FOR WATERLINE @ B6 & B10 2 04/16/25 PH2B-1110 FLOWABLE FLL FOR WATERLINE @ B6 & B10 1 05/12/12 PH2B-1110 LIMEROCK BASE (P-211) FOR WATERLINE @ B6 & B10 1 06/12/12 PH2B-1120 LIMEROCK BASE (P-211) FOR WATERLINE @ B6 & B10 5 05/12/12 PH2B-1130 FRP PCC FOR WATERLINE @ B6 & B10 1 06/03/12 PH2B-1140 FRP PCC FOR WATERLINE @ B6 & B10 1 06/03/12 PH2B-1150 SAWAND SEAL NEW PCC JOINT				-	03/25/25	03/25/25	SHUIDOWN GAIE B6 & B10
PH2B-1040 DEMO AND HAUL OFF PCC @ B6 & B10 2 03/31/25				က	03/26/25	03/28/25	SAWCOLPCC FOR WAIERWAIN (@ DO & DIO
PH2B-1060		19		2	03/31/25	04/01/25	DEMOAND HAVE OFF PCC @ 56 x 510
PH2B-1070 INSTALL NEWWATERLINE @ B6 & B10 (INCLUDE PBCWUD INSPE 04/09/25			AAIN @ B6 & B10	7	04/02/25	04/03/25	EXCAVALECUMPACI BEDDING FOR WAI ERMAN
PH2B-1090 PRESSURE TEST WATERLINE @ B6 & B10 (INCLUDE PBCWUD INSPE 5 04/09/25 PH2B-1092 CHLORINATE WATERLINE @ B6 & B10 (INCLUDE PBCWUD INSPECTI 2 04/16/25 PH2B-1094 BACTS WATERLINE @ B6 & B10 (INCLUDE PBCWUD INSPECTION) 5 04/18/25 PH2B-1100 ASBUILT & CERTFICATION FOR WATERLINE @ B6 & B10 20 04/25/25 PH2B-1110 FLOWABLE FILL FOR WATERLINE @ B6 & B10 1 05/23/25 PH2B-1120 LIMEROCK BASE (P-211) FOR WATERLINE @ B6 & B10 3 05/27/125 PH2B-1130 DRILL EPOXYDOWELS INTO PCC FOR WATERLINE @ B6 & B10 5 05/30/25 PH2B-1140 FRP PCC FOR WATERLINE @ B6 & B10 5 06/08/25 PH2B-1140 FRP PCC FOR WATERLINE @ B6 & B10 1 06/08/25 PH2B-1140 FRP PCC FOR WATERLINE @ B6 & B10 3 06/08/25 PH2B-1140 SAWAND SEAL NEW PCC JOINT FOR WATERLINE @ B6 & B10 1 06/08/25				ဗ	04/04/25	04/08/25	INSTALL NEW WATERLINE @ 60 & 610
PH2B-1092 CHLORINATE WATERLINE @ 86 & 810 (INCLUDE PBCWUD INSPECTI 2 04/16/25 PH2B-1094 BACTS WATERLINE @ 86 & 810 (INCLUDE PBCWUD INSPECTION) 5 04/18/25 PH2B-1100 ASBUILT & CERTFICATION FOR WATERLINE @ 86 & 810 20 04/25/25 PH2B-1110 FLOWABLE FILL FOR WATERLINE @ 86 & 810 1 05/23/25 PH2B-1120 LIMEROCK BASE (P-211) FOR WATERLINE @ 86 & 810 3 05/23/25 PH2B-1130 DRILL EPOXYDOWELS INTO PCC FOR WATERLINE @ 86 & 810 5 05/30/25 PH2B-1140 FRP PCC FOR WATERLINE @ 86 & 810 1 06/08/25 PH2B-1140 FRP PCC FOR WATERLINE @ 86 & 810 3 06/08/25 PH2B-1140 SAWAND SEAL NEW PCC JOINT FOR WATERLINE @ 86 & 810 1 06/08/25			ICLUDE PBCWUD INSPE	2	04/09/25	04/15/25	PRESSURE IEST WATERINE @ 50 & 810 (INCLUDE P
PH2B-1094 BACTS WATERLINE @ B6 & B10 (INCLUDE PBCWUD INSPECTION) 5 04/18/25			IDE PBCWUD INSPECTION	2	04/16/25	04/17/25	CHLORINALE WAIERLINE & BOX BIO (INCLODE PECA
PH2B-1100 ASBUILT & CERTFICATION FOR WAITERLINE @ B6 & B10 20 04/25/25			CWUD INSPECTION)	2	04/18/25	04/24/25	BACISWAIEKLINE @ 65 & BIU (INCLOUE PECYNOL INC. 65 SE
PH2B-1110 FLOWABLE FLL FOR WATERLINE @ 86 & 810 1 05/23/25 PH2B-1120 LIMEROCK BASE (P-211) FOR WATERLINE @ 86 & 810 3 05/27/25 PH2B-1130 DRILL EPOXYDOWELS INTO PCC FOR WATERLINE @ 86 & 810 5 05/20/25 PH2B-1140 FRP PCC FOR WATERLINE @ 86 & 810 1 06/06/25 PH2B-1140 SAWAND SEAL NEW PCC_JOINT FOR WATERLINE @ 86 & 810 1 06/09/25			@ B6 & B10	70	04/25/25	05/22/25	ASBUILL & CERTIFICATION FOR VIMILINE (C. C. C
PH2B-1120 LIMEROCK BASE (P-211) FOR WATERLINE @ B6 & B10 3 05/27/25 PH2B-1130 DRILL EPOXYDOWELS INTO PCC FOR WATERLINE @ B6 & B10 5 05/30/25 PH2B-1140 FRP PCC FOR WATERLINE @ B6 & B10 1 06/08/25 PH2B-1140 SAWAND SEAL NEW PCC JOINT FOR WATERLINE @ B6 & B10 3 06/09/25 CH2B-1150 SAWAND SEAL NEW PCC JOINT FOR WATERLINE @ B6 & B10 3 06/09/25			0	-	05/23/25	05/23/25	INCOORD ON THE PROPERTY OF 2411 COD MATERIAL OR BE
PH2B-1130 DRILL EPOXY DOWELS INTO PCC FOR WATERLINE @ B6 & B10 5 05/30/25 PH2B-1140 FRP PCC FOR WATERLINE @ B6 & B10 1 06/06/25 PH2B-1150 SAWAND SEAL NEW PCC JOINT FOR WATERLINE @ B6 & B10 3 06/09/25			B6 & B10	က	05/27/25	05/29/25	LIMEROCK BASE (1-211) FOX WAITERING BS 11 FED XY DOWNER SIND BOX EXPLANATED IN
PH2B-1140 FRP PCC FOR WATERLINE @ 86 & 810 1 06/06/25 SAWAND SEAL NEW PCC JOINT FOR WATERLINE @ 86 & 810 3 06/09/25 PH2B-1150 SAWAND SEAL NEW PCC JOINT FOR WATERLINE @ 86 & 810 1 06/19/25 PH2B-1150 SAWAND SEAL NEW PCC JOINT FOR WATERLINE @ 86 & 810 1 06/19/25 PH2B-1150 SAWAND SEAL NEW PCC JOINT FOR WATERLINE @ 86 & 810 1 06/19/25 PH2B-1150 SAWAND SEAL NEW PCC JOINT FOR WATERLINE @ 86 & 810 1 06/19/25 PH2B-1150 PH			RUNE @ B6 & B10	2	05/30/25	06/05/25	LANGE CONTROL OF THE
PH2B-1150 SAWAND SEAL NEW PCC JOINT FOR WAITER LINE @ B6 & B10 3 06/09/25 CTDIDING @ WAITER INFIDENCH @ B6 & B10 1 06/19/25				-	06/06/25	06/06/25	I FAF FOLK FOLK WALENLING BY REID IN
CTRIBING & WATER INFTRENCH @ B6.8 R10			ILINE @ B6 & B10	က	06/09/25	06/11/25	STANDARD SIZE NEW COSCIIL TON WAILTON
PHZB-1100	PH2B-1160		0	-	06/12/25	06/12/25	ODEN OATE BE
PH2B-1180 OPEN GATE B6 1 06/13/25				-	06/13/25	06/13/25	
PHASE3 89 06/16/25				89	06/16/25	10/21/25	
250 PHASE 3A 31 06/16/25 07/29/25 S				31	06/16/25	07/29/25	
PROJECT ID: 221140-013.06-CP DATA DATE: 04/17/24 PRINT DATE: 04/17/24 PROJECT ID: 221140-013.06-CP] PBI - Concourse B Completed Work Page 6 of 10 Preliminary Schedule Package No. 2A Preliminary Schedule Package No. 2A	DJECT ID: 221140-013.0 IA DATE: 04/01/24 NT DATE: 04/17/24 le 6 of 10	Remaining Level of Effort Actual Level of Effort Completed Work Remaining Work	[221140-013.0 Preliminary S	6-CP] Pl	BI - Cor Package	course	

A Activity ID	Activity ID	Activity Name	State of the state	Remaining	Start	Finish		
	awa ID	ACUMY Name		Duration	į		2024 2024 2024 A W C W C W A W C W C W C W C W C W C W	2026 MIN A ISLO IN D. J. F. M. A IM. J. Jul. A
251	A7790	SHUTDOWN GATE B12 & (B10 REMAINS CLOSED)	SED)	-	06/16/25	06/16/25		SHUTDOWN GATE BIZ & (BIO REMAINS CLOSE)
252	A7810	SAW CUTPCC FOR WATERMAIN @ B12		က	06/17/25	06/19/25	<u></u>	SAW CUTPCC FOR WATERMAIN @ B12
253	A7830	DEMO AND HAUL OFF PCC @ B12		2	06/20/25	06/23/25	2	DEMO AND HAUL OFF PCC @ B12
254	A7840	EXCAVATE/COMPACT BEDDING FOR WATERMAIN @ B12	AAIN @ B12	2	06/24/25	06/25/25		EXCAVATE/COMPACT BEDDING FOR WATERMA
255	A7860	INSTALL NEW WATERLINE @ B12		က	06/26/25	06/30/25		INSTALL NEW WATERLINE @ B12
256	A7880	PRESSURE TEST WATERLINE @ B12 (INCLUDE PBCWUD INSPECTIC	DE PBCWUD INSPECTIC	2	07/01/25	07/08/25		PRESSURE TEST WATERLINE @ B12 (INCLUI
257	A7890	ASBUILT & CERTFICATION FOR WATERLINE @ B12	@B12	2	07/01/25	07/08/25		ASBUILT & CERTFICATION FOR WATERLINE
258	A7900	FLOWABLE FILL FOR WATERLINE @ B12		, -	07/09/25	07/09/25		I FLOWABLE FILL FOR WAIERLINE @ B12
259	A7910	LIMEROCK BASE (P-211) FOR WATERLINE @ B12	1812	9	07/10/25	07/14/25		■ LIMEROCK BASE (P-211) FOR WATERLINE @
260	A7920	DRILL EPOXY DOWELS INTO PCC FOR WATERLINE @ B12	RUNE @ B12	2	07/15/25	07/21/25		■ DRILL EPOXY DOWELS INTO PCC FOR WAT
261	A7930	FRP PCC FOR WATERLINE @ B12		-	07/22/25	07/22/25		I FRP PCC FOR WATERLINE @ B12
262	A7940	SAWAND SEAL NEW PCC JOINT FOR WATERLINE @ B12	LINE @ B12	8	07/23/25	07/25/25		SAWAND SEAL NEW PCC. JOINT FOR WATE
263	A7950	STRIPING @ WATERLINE TRENCH @ B12)	-	07/28/25	07/28/25		I STRIPING @ WATERLINE TRENCH @ B12
264	A7970	OPEN GATE B12		-	07/29/25	07/29/25		I OPEN GATE B12
265	PHASE 3B			58	07/30/25	10/21/25		
266	A7980	SHUTDOWN GATE B14 & (B10 REMAINS CLOSED)	SED)	÷	07/30/25	07/30/25		SHUTDOWN GAIE B14 & (B10 REMAINS CL
267	A7990	SAW CUTPCC FOR WATERMAIN @ B14 & B10	0	က	07/31/25	08/04/25		SAW CUT PCC FOR WAI ERMAIN @ B14 &
268	A8000	DEMO AND HAUL OFF PCC @ B14 & B10		2	08/05/25	08/06/25		I DEMO AND HAUL OFF PCC @ 814 & 810
269	A8010	EXCAVATE/COMPACT BEDDING FOR WATERMAIN @ B14 &	MAIN @ B14 & B10	2	08/07/25	08/08/25		EXCAVALECOMPACT BEDDING FOR WAI
270	A8020	INSTALL NEW WATERLINE @ B14 & B10		ဇ	08/11/25	08/13/25		I INSTALL NEW WATERLINE @ 814 & BTO
27.1	A8030	PRESSURE TEST WATERLINE @ B14 & B10 (INCLUDE PBCWUD INSF	INCLUDE PBCWUD INSF	S.	08/14/25	08/20/25		RESSURE LEST WATERLINE @ 814 & 1
272	A8040	CHLORINATE WATERLINE @ B14 & B10 (INCLUDE PBCWUD INSPECT	.UDE PBCWUD INSPECT	2	08/21/25	08/22/25		I CHLORINAIE WAIEKLINE @ B14 & B10
273	A8050	BACTS WATERLINE @ B14 & B10 (INCLUDE PBCWUD INSPECTION)	BCWUD INSPECTION)	2	08/25/25	08/29/25		ACCIS WAIERLINE (© B14 & B10 (INCLO
274	A8060	ASBUILT & CERTFICATION FOR WATERLINE @ B14 & B10	@B14&B10	20	09/02/25	09/29/25		ASBUILT & CERTIFICATION FOR WE
275	A8070	FLOWABLE FILL FOR WATERLINE @ B14 & B10	110	-	09/30/25	09/30/25		I FLOWABLE FLL FOR WAIEKLINE (
276	A8080	LIMEROCK BASE (P-211) FOR WATERLINE @ B14 & B10	9B14&B10	က	10/01/25	10/03/25		LIMEROCK BASE (P-211) FOR WAR
277	A8090	DRILL EPOXY DOWELS INTO PCC FOR WATERLINE @ B14	ERUNE @ B14 & B10	2	10/06/25	10/10/25		I DRILL EFUXY DOWELS INIO PCC
278	A8100	FRP PCC FOR WATERLINE @ B14 & B10		-	10/14/25	10/14/25		PREPOCEUR WAIERLINE @ B14
279	A8110	SAWAND SEAL NEW PCC JOINT FOR WATERLINE @ B14 &	RLINE @ B14 & B10	က	10/15/25	10/17/25		SAWAND SEALNEW FOCUSINI F
280	A8120	STRIPING @ WATERLINE TRENCH @ B14 & B10	310	-	10/20/25	10/20/25		SIRIPING @ WATERLINE I KENC
281	A8130	OPEN GATE B14 & B10		-	10/21/25	10/21/25		L OPENGAIE BITA & BIO
282	PHASE 4			68	10/22/25	03/03/26		
283	PHASE 4A			31	10/22/25	12/05/25		TAY OF THE OWNER OWNER OF THE OWNER OWNER OF THE OWNER
284	A8140	SHUTDOWN GATE B9 & B11		-	10/22/25	10/22/25		SHOULDOWN GAIE BURBII
285	A8150	SAW CUTPCC FOR WATERMAIN @ B9 & B11		3	10/23/25	10/27/25		SAW COLLECTOR WAIERMAIN
286	A8160	DEMO AND HAUL OFF PCC @ B9 & B11		2	10/28/25	10/29/25		DEMOAND HACL OFF PCC (C)
287	A8170	EXCAVATE/COMPACT BEDDING FOR WATERMAIN @ B9 & B11	MAIN @ B9 & B11	2	10/30/25	10/31/25		EXCAVALECOMPACT BEDDING
288	A8180	INSTALL NEW WATERLINE @ B9 & B11		3	11/03/25	11/05/25		INSIALL NEW WATERLINE (@
289	A8190	PRESSURE TEST WATERLINE @ B9 & B11 (INCLUDE PBCWUD INSPE	ACLUDE PBCWUD INSPE	2	11/06/25	11/13/25		PRESSORE IEST WATERLINE
290	A8200	ASBUILT & CERTFICATION FOR WATERLINE @ B9 & B11	@ B9 & B11	2	11/06/25	11/13/25		ASBUICI & CERTIFICATION FO
291	A8210	FLOWABLE FILL FOR WATERLINE @ B9 & B11	=	-	11/14/25	11/14/25		I FLOWABLE FLLFOR WAIER
292	A8220	LIMEROCK BASE (P-211) FOR WATERLINE @ B9 & B11	g B9 & B11	က	11/17/25	11/19/25		LUMEROCK BASE (F-Z1) FOR
PROJECT ID DATA DATE: PRINT DATE Page 7 of 10	PROJECT ID: 221140-01308-CP DATA DATE: 04/01/24 PRINT DATE: 04/17/24 Page 7 of 10 © Primavera Systems, Inc.	Remarking Level of Effort	[221140-013.06-CP] PBI - Concour: Preliminary Schedule Package No.	6-CP] F	PBI - Cor	40-013.06-CP] PBI - Concourse B iminary Schedule Package No. 2A	All Activities 04/01/24	SUFFOLK
		Critical Remaining Work						AMERICA'U CON LINE

A8230 DRILL EPOXY DOWELS INTO PCC FOR WATERIL A8240 FRP PCC FOR WATERILNE @ B9 & B11 A8250 SAWAND SEAL NEW PCC JONT FOR WATERIL A8250 STRIPING @ WATERILNE TRENCH @ B9 & B11 PHASE 48 A8200 OPEN GATE B9 & B11 PHASE 48 A8200 SAW CUTPCC FOR WATERIANN @ B14 & B10 A8300 DEMO AND HAUL OFF PCC @ B14 & B10 A8310 EXCANATE/COMPACT BEDDING FOR WATERWAM A8320 DEMO AND HAUL OFF PCC @ B14 & B10 A8330 CHLORINATE A CERTEICATION FOR WATERILNE @ B14 & B10 (INCLUDE PBC) A8330 CHLORINATE WATERILNE @ B14 & B10 (INCLUDE PBC) A8330 CHLORINATE WATERILNE @ B14 & B10 (INCLUDE PBC) A8330 FLOWABLE FL FOR WATERILNE @ B14 & B10 A8340 CHLORINATE WATERILNE @ B14 & B10 (INCLUDE PBC) A8350 FLOWABLE FL FOR WATERILNE @ B14 & B10 A8340 CHLORINATE B14 & B10 A8440 CHLORINATE B14 & B10 A8450 OPEN GATE B14 & B10 OPEN GATERILNE TRENCH @ B14 & B10 OPEN GATERILNE TRENCH @ B14 & B10 OPEN GATERILNE TRENCH @ B14 & B10	DRILL EPOXY DOWELS INTO PCC FOR WATERLINE @ B9 & B11 RRP PCC FOR WATERLINE @ B9 & B11 SAWAND SEAL NEW PCC JOINT FOR WATERLINE @ B9 & B11 STRIPING @ WATERLINE TRENCH @ B9 & B11 OPEN GATE B9 & B11	1			2707	
A8230 DRILL EPOXY DOWELS IN A8240 FRP PCC FOR WATERLIN A8250 SAWAND SEAL NEW PCC A8260 STRIPING @ WATERLINE A8270 OPEN GATE B9 & B11 PHASE 48 SHUTDOWN GATE B7 & B A8280 SAW CUTPCC FOR WAIT A8290 SAW CUTPCC FOR WAIT A8300 DEMO AND HAUL OFF PC A8310 EXCAMTECOMPACT BEI A8320 DEMO AND HAUL OFF PC A8330 EXCAMTECOMPACT BEI A8330 CHLORINATE WATERLIN A8340 CHLORINATE WATERLIN A8350 BACTS WATERLINE @ B1. A8350 BACTS WATERLINE @ B1. A8350 LIMEROCK BASE (P.211) A8390 LIMEROCK BASE (P.211) A8400 FRP PCC FOR WATERLINE A8410 SAWAND SEAL NEW PCI A8420 STRIPING @ WATERLINE A8430 OPEN GATE B14 & B10 CHILLED WATER B10 OPEN GATE B14 & B10	NTO PCC FOR WATERLINE @ B9 & B11 IE @ B9 & B11 C JOINT FOR WATERLINE @ B9 & B11 TRENCH @ B9 & B11	-	A		A MI JUM A ISIO NID JIFIM A MIJUMIA SION NID J	DJFMAMJJWA
A8240 FRP PCC FOR WATERLIN A8250 SAWAND SEAL NEW PCC A8260 STRIPING @ WATERLINE PHASE 48 STRIPING @ WATERLINE A8280 SHUTDOWN GATE B7 & B A8290 DEMO AND HAUL OFF PC A8300 DEMO AND HAUL OFF PC A8310 EXCANTECOMPACT BEIL A8320 DEMO AND HAUL OFF PC A8330 EXCANTECOMPACT BEIL A8330 PRESSURE TEST WATERLIN A8340 CHLORINATE WATERLIN Ø B1-CTS WATERLIN A8350 BACTS WATERLINE @ B1-CTS WATERLIN A8400 FRP PCC FOR WATERLIN A8400 FRP PCC FOR WATERLIN SAWAND SEAL NEW PCI A8410 SAWAND SEAL NEW PCI A8410 SAWAND SEAL NEW PCI A8420 STRIPING @ WATERLINE A8430 OPEN GATE B14 & B10 OFIN LEDOY TORK A8430 OPEN GATE B14 & B10	IE @ B9 & B11 C JOINT FOR WATERLINE @ B9 & B11 TRENCH @ B9 & B11		11/20/25	11/26/25		LEPOXYDOWELS IN
A8250 SAWAND SEAL NEW PCC A8260 STRIPING @ WATERLINE PHASE 48 STRIPING @ WATERLINE A8280 SHUTDOWN GATE BT & B A8290 SAW CUTPCC FOR WATI A8310 EXCAMTECOMPACT BE A8320 DEMO AND HAUL OFF PC A8330 DEMO AND HAUL OFF PC A8330 PRESSURE TEST WATERLIN A8330 PRESSURE TEST WATERLIN A8340 CHLORINATE WATERLIN A8350 BACTS WATERLINE @ B1. A8360 ASBUILT & CERTFICATIO A8390 LIMEROCK BASE (P-211) A8400 FRP PCC FOR WATERLIN A8410 SAWAND SEAL NEW PCI A8420 STRIPING @ WATERLINE A8430 OPEN GATE B14 & B10 OPEN GATE B14 & B10	C JOINT FOR WATERLINE @ B9 & B11 TRENCH @ B9 & B11	377	11/28/25	11/28/25	\	PREFECTION WATERLINE (8)
A8260 STRIPING @ WATERLINE A8270 OPEN GATE B9 & B11 PHASE 48 SHUTDOWN GATE B7 & B A8290 SAW CUTPCC FOR WATE A8300 DEMO AND HAUL OFF PC A8310 EXCANATE/COMPACT BEI A8320 DEMO AND HAUL OFF PC A8330 PRESSURE TEST WATER LINI A8340 PRESSURE TEST WATER LINI A8350 CHLORINATE WATERLINI A8350 BACTS WATERLINE @ B1. A8360 ASBUILT & CERTFICATIO A8370 FLOWABLE FLL FOR W A8390 LIMEROCK BASE (P-211) A8400 FRP PCC FOR WATERLINE A8410 SAWAND SEAL NEW PCI A8420 OPEN GATE B14 & B10 CHILLED WATER INF A8430 OPEN GATE B14 & B10	:TRENCH @ B9 & B11	3	12/01/25	12/03/25	New T	SAWAND SEAL NEW PCC JC
A8270 OPEN GAIE B9 & B11 PHASE 48 A8280 SHUTDOWN GAIE B7 & B A8290 SAW CUTPCC FOR WAIT A8310 DEMO AND HAUL OFF PC A8330 DEMO AND HAUL OFF PC A8330 EXCANATECOMPACT BEI A8330 EXCANATECOMPACT BEI A8330 CHLORINATE WAITER INI A8350 BACTS WAITER INI A8350 ASBUILT & CERTFICATIO A8370 FLOWABLE FLL FOR WI A8380 LIMEROCK BASE (P-21) A8390 DRILL EPOXYDOWELS II A8410 SAWAND SEAL NEW PCI A8430 OPEN GAIER INE B B10 CHILLED WATTER INI A8430 OPEN GAIER INE A8430 OPEN GAIER INE A8430 OPEN GAIER INE		-	12/04/25	12/04/25		STRIPING @ WATERLINE IN
PHASE 48 A8280 SHUTDOWN GATE B7 & B A8280 SAW CUTPCC FOR WAIT A8300 DEMO AND HAUL OFF PC A8310 EXCAWATE/COMPACT BEIL A8320 INSTALL NEW WATERLININ A8330 PRESSURE TEST WATER LINE & B1. A8360 CHLORINATE WATERLINE & B1. A8360 BCTS WATERLINE & B1. A8360 LIMEROCK BASE (P-211) A8390 LIMEROCK BASE (P-211) A8390 DRILL EPOXYDOWELS II A8410 SAWAND SEAL NEW PCC A8430 OPEN GATERLINE & B10 CHLILLED WATERLINE & SAWAND SEAL NEW PCC A8430 OPEN GATERLINE & B10 CHLILLED WATERLINE & B430 OPEN GATERLINE A8430 OPEN GATERLINE		-	2/05/25	12/05/25	P	OPEN GAIE B9 & B11
A8280 SHUTDOWN GATE B7 & B A8290 SAW CUTPCC FOR WATE A8310 EXCANATE/COMPACT BEI A8320 EXCANATE/COMPACT BEI A8330 EXCANATERININ A8340 CHLORINATE WATERLINI A8350 ASBUILT & CERTFICATIO A8350 ASBUILT & CERTFICATIO A8350 LIMEROCK BASE (P-211) A8350 LIMEROCK BASE (P-211) A8350 LIMEROCK BASE (P-211) A8350 DRILL EPOXY DOWELS II A840 SAWAND SEAL NEW PCC A8420 STRIPING @ WATERLINE A8430 OPEN GATE B14 & B10 CHILLED WATER INE		58 1	12/08/25	03/03/26		
A8290 SAW CUTPCC FOR WATE A8300 DEMO AND HAUL OFF PC A8310 EXCANATE/COMPACT BEI A8320 INSTALL NEW WATERLINI A8330 PRESSURE TEST WATERLINI A8340 CHLORINATE WATERLINE A8350 ASBUILT & CERTFICATIO A8370 FLOWABLE FLL FOR WATERLINI A8380 LIMEROCK BASE (P-211) A8390 DRILL EPOXYDOWELS II A8420 SAWAND SEAL NEW PCI A8430 OPEN GATE B14 & B10 CHILLED WATTER PIPPING ON THE ROOF	314	<u></u>	12/08/25	12/08/25		SHUTDOWN GATE B7 & B14
A8300 DEMO AND HAUL OFF PC A8310 EXCAMATE/COMPACT BEI A8320 INSTALL NEW WATERLINI A8330 PRESSURE TEST WATER A8340 CHLORINATE WATERLINE @ B1- A8350 BACTS WATERLINE @ B1- A8350 ASBUILT & CERTFICATIO A8350 LIMEROCK BASE (P-211) A8350 DRILL EPOXY DOWELS II A8400 SAWAND SEAL NEW PCI A8430 OPEN GATER IN PE A8430 OPEN GATER IN E	ERMAIN @ B14 & B10	3	12/09/25	12/11/25	AS T	SAW CUT PCC FOR WATER
A8310 EXCANATE/COMPACT BEI A8320 INSTALL NEW WATERLINI A8330 PRESSURE TEST WATER A8340 CHLORINATE WATERLINE @ B1- A8350 BACTS WATERLINE @ B1- A8350 ASBUILT & CERTIFICATIO A8350 LIMEROCK BASE (P-211) A8350 DRILL EPOXYDOWELS II. A8400 FRP PCC FOR WATERLINE A8410 SAWAND SEAL NEW PCI A8430 OPEN GATER B14 & B10 CHILLED WATER INIG @ WATERLINE A8430 OPEN GATE B14 & B10	CC @ B14 & B10	2	12/12/25	12/15/25	30 1	DEMO AND HAUL OFF PCC
A8320 INSTALL NEW WATERLINI A8330 PRESSURE TEST WATER A8340 CHLORINATE WATERLINI A8350 BACTS WATERLINE @ B1- A8350 ASBUILT & CERTIFICATIO A8350 LIMEROCK BASE (P-211) A8400 FRP PCC FOR WATERLINE A8410 SAWAND SEAL NEW PCI A8420 OPEN GATE B14 & B10 CHILLED WATER ING @ WATERLINE A8430 OPEN GATE B14 & B10	EXCAVATE/COMPACT BEDDING FOR WATERMAIN @ B14 & B10	2	12/16/25	12/17/25	X	EXCAVATE/COMPACT BEDI
A8330 PRESSURE TEST WATER A8340 CHLORINATE WATERLING A8350 BACTS WATERLINE @ B1- A8360 ASBUILT & CERTFICATIO A8370 FLOWABLE FLL FOR WE A8390 LIMEROCK BASE (P-211) A8390 DRILL EPOXYDOWELS II A8400 FRP PCC FOR WATERLINE A8410 SAWAND SEAL NEW PCI A8430 OPEN GATE B14 & B10 CHILLED WAATER PIPING ON THE ROOF	E@B14 & B10		12/18/25	12/22/25	2	INSTALL NEW WATERLINE
A8340 CHLORINATE WATERLINE A8350 BACTS WATERLINE @ B1- A8360 ASBUILT & CERTFICATIO A8370 FLOWABLE FLL FOR WA A8390 LIMEROCK BASE (P-211) A8400 FRP PCC FOR WATERLINE A8410 SAWAND SEAL NEW PCI A8430 OPEN GATE B14 & B10 CHILLED WATER PIPING ON THE ROOF	PRESSURE TEST WATERLINE @ B14 & B10 (INCLUDE PBCWUD INSF	5	12/23/25	12/30/25		PRESSURE TEST WATER
A8350 BACTS WATERLINE @ B1A A8360 ASBUILT & CERTFICATIO A8370 FLOWABLE FLL FOR WA A8380 LIMEROCK BASE (P-21) A8390 DRILL EPOXYDOWELS II A8410 SAWAND SEAL NEW PCI A8420 STRIPING @ WATERLINE A8430 OPEN GATE B14 & B10 CHILLED WATER PIDING ON THE ROOF	CHLORINATE WATERLINE @ 814 & B10 (INCLUDE PBCWUD INSPECT	2	12/31/25	01/02/26		CHLORINATE WATERLIN
A8360 ASBUILT & CERTFICATION A8370 FLOWABLE FLL FOR WA A8380 LIMEROCK BASE (P-211) A8390 DRILL EPOXYDOWELS II A8400 SAWAND SEAL NEW PCC A8410 SAWAND SEAL NEW PCC A8420 STRIPING @ WATERLINE A8430 OPEN GATE B14 & B10 CHILLED WATER PIDING ON THE ROOF	BACTS WATERLINE @ B14 & B10 (INCLUDE PBCWUD INSPECTION)	2	01/05/26	01/09/26		BACTS WATERLINE @ B1
A8370 FLOWABLE FLL FOR WA	ASBUILT & CERTFICATION FOR WATERLINE @ B14 & B10	20 0	01/12/26	02/09/26		ASBUILT & CERTFIC
A8380 LIMEROCK BASE (P-211) A8390 DRILL EPOXYDOWELS IP A8400 FRP PCC FOR WATERLIN A8410 SAWAND SEAL NEW PCC A8420 STRIPING @ WATERLINE A8430 OPEN GATE B14 & B10 CHILLED WATER PIPING ON THE ROOF	ATERLINE @ 814 & 810	1	02/10/26	02/10/26		I FLOWABLE FILL FOR
A8390 DRILL EPOXYDOWELS IP A8400 FRP PCC FOR WATERLIN A8410 SAWAND SEAL NEW PCC A8420 STRIPING @ WATERLINE A8430 OPEN GATE B14 & B10 CHILLED WATER PIPING ON THE ROOF	LIMEROCK BASE (P-211) FOR WATERLINE @ B14 & B10	3 0	02/11/26	02/13/26		I LIMEROCK BASE (P.
A8400 FRP PCC FOR WATERLIN A8410 SAWAND SEAL NEW PCC A8420 STRIPING @ WATERLINE A8430 OPEN GATE B14 & B10 CHILLED WATER PIPING ON THE ROOF	DRILL EPOXY DOWELS INTO PCC FOR WATERLINE @ B14 & B10	5 0	02/17/26	02/23/26		■ DRILL EPOXY DOW
A8410 SAWAND SEAL NEW PCC A8420 STRIPING @ WATER INE A8430 OPEN GATE B14 & B10 CHILLED WATER PIPING ON THE ROOF	4E@B14&B10	-	02/24/26	02/24/26		I FRP PCC FOR WAT
A8420 STRIPING @ WATER INE A8430 OPEN GATE B14 & B10 CHILLED WATER PIPING ON THE ROOF	SAWAND SEAL NEW PCC JOINT FOR WATERLINE @ B14 & B10	3	02/25/26	02/27/26		SAWAND SEAL NE
A8430 OPEN GATE B14 & B10 CHILLED WATER PIPING ON THE ROOF	ETRENCH @ B14 & B10	-	03/02/26	03/02/26		STRIPING @ WATE
CHILLED WATER PIPING ON THE ROOF		-	03/03/26	03/03/26		I OPEN GATE B14 &
いいかんない 日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日	門はいいのとなるののである	125	10/22/24	04/22/25		
3B-1100 CHILLED WATER PIPING		125 1	10/22/24	04/22/25	CHILLED WATER PIPING	
CONCOURSE REFRESH		148 0	07/12/24	02/13/25		
DEMO & REFRESH		85 0	07/12/24	11/12/24		
A12510 DEMO CONCESSION FRONTS	ONTS	25 0	09/09/24	10/11/24	DEMO CONCESSION FRONTS	
A12780 PAINTING & CIELING REFRESH	FRESH		09/16/24	11/12/24	PAINTING & CIELING REFRESH	
A12770 PARTIAL REBUILD OF CONCESSION FRONTS	ONCESSION FRONTS		10/15/24	10/28/24	PARTIAL REBUILD OF CONCESSION FROM IS	
PLANS			07/12/24	08/08/24		
			07/12/24	07/25/24	WORK FLAN SUBMILIAL	
	MITTAL		07/12/24	07/25/24	DEMOLITION PLAN SUBMITTAL	
			07/26/24	08/08/24	WORK PLANAPROVAL	
A12820 DEMOLITION PLAN APPROVAL	SOVAL		07/26/24	08/08/24	■ DEMOLITION PLANAPPROVAL	
TERRAZZO		72 (08/16/24	11/29/24		
A12380 START TERRAZZO CONSTRUCTION	STRUCTION	0		08/16/24	◆ START TERRAZZO CONSTRUCTION	
RED PHASE		17 (08/16/24	09/10/24		
A9520 INSTALL BARACADES - RED PHASE	RED PHASE	-	08/16/24	08/16/24	I INSTALL BARACADES - RED PHASE	
A9530 DEMO, PREP CONCRETE	DEMO, PREP CONCRETE AND INSTALL MOISTURE MITIGATION - REC	2 (08/19/24	08/20/24	I DEMO, PREP CONCRETE AND INSTALL MOISTURE MITIGATION - RED PHASE	ATION - RED PHASE
	REPAIR CRACKS, SAW CUT AND INSTALL 3/8" FLOATING - RED PHASI		08/21/24	08/22/24	I REPAIR CRACKS, SAW CUT AND INSTALL 3/8" FLOATING - RED PHASE	- RED PHASE
A9550 GROUT FLOATING - RED PHASE) PHASE	2 (08/23/24	08/26/24	I: GROUT FLOATING - RED PHASE	
M A9560 INSTALL METAL AND POU	INSTALL METAL AND POUR TZ-1 TERRAZO - RED PHASE		08/27/24	08/28/24	I INSTALL METAL AND POUR TZ-1 TERRAZO - RED PHASE	
221140-013.08-CP Remahing Level of Effort 04/01/24 Adual Level of Effort 04/17/24	• • • Milestone [221140-013.06-CP] PBI - Concourse B)6-CP1 PB1	- Conc	course B	s S	JFFOLK
Page 8 of 10 Completed York Page 8 of 10 Remaining Work	Preliminary Schedule Package No. 2A	Schedule Pa	ackage	No. 2A	04/01/24	

Pumps Pump		CONTRACTOR OF THE PARTY OF THE	A.17 M. 10 a.m.		Demaining	Start	Finish	
Assign POUR I COLOR REMANZO - RED PHASE 2 0000204 0000004 1 POUR CASE 1 POU		Admity ID	Advity Name		Duration	Oldit	Ī	S O N O J F M A M J Jul A S O N D
Assession ROUGH CHRANZO, FEDD PHASE 2 0000224 0000024 00	35	A9580	POUR 1-COLOR TERRAZZO - RED PHASE		2	08/29/24	08/30/24	PÓUR 1-COLOR TERRAZZO - RED PHASE
NET NET	9	A9590	ROUGH GRIND TERRAZZO - RED PHASE		2	09/03/24	09/04/24	I ROUGH GRIND TERRAZZO - RED PHASE
AGRICO REMOVE GRAVOLE - RED PHASE 1 0000024 1 185	1	A9600	MEDIUM GRIND AND GROUT - RED PHASE		2	09/05/24	09/06/24	I MEDIUM GRIND AND GROUT - RED PHASE
AGRICATE PRINOTE BARACADE - RED PHASE 17 0011024 1918	80	A9610	REMOVE GROUT, POLISH, AND SEAL - RED PH	HASE	-	09/09/24	09/09/24	I REMOVE GROUT, POLISH, AND SEAL - RED PHASE
AUGUST	6	A9620	REMOVE BARACADE - RED PHASE		-	09/10/24	09/10/24	1 REMOVE BARACADE - RED PHASE
A10290 INSTAIL BAPACAGE CONVERTE AND STAILS BAPACAGE AND 1	0	ORANGE PHASE			17	09/11/24	10/03/24	
A 10000 EDRAN, PREP CONCRETE AND NSTALL MOSTUDE MITIOSATON-OPR 2 0011024 0013724 100000000000000000000000000000000000	-	A10290	INSTALL BARACADE - ORANGE PHASE		-	09/11/24	09/11/24	I INSTALL BARACADE - ORANGE PHASE
A10320 GROUT FLOATING-DRANGE PHASE 2 0011724 0117724 1787	2	A10300	DEMO, PREP CONCRETE AND INSTALL MOIST	TURE MITIGATION - OR	2	09/12/24	09/13/24	DEMO, PREP CONCRETE AND INSTALL MOISTURE MITIGATION - UKANGE PHA
A 10220 A 10220 A 10220 A 10220 A 10220 A 10220	9	A10310	REPAIR CRACKS, SAW CUT AND INSTALL 3/8" I	FLOATING - ORANGE P	2	09/16/24	09/17/24	I REPAIR CRACKS, SAW CUT AND INSTALL 3/8" FLOATING - OKANGE PHASE
A103590 NUSTRIAL METAL AND POUR TEA TREAZO. CHANGE PHASE 2 0002024 0002704 1 IN A10350 1	4	A10320	GROUT FLOATING - ORANGE PHASE		2	09/18/24	09/19/24	I GROUT FLOAIING - OKANGE PHASE
A 100550 POUR 1-COLON TERRAZZO. GRANGE PHASE 2 0082644 0902724 107024	2	A10330	INSTALL METAL AND POURTZ-1 TERRAZO - OF	IRANGE PHASE	2	09/20/24	09/23/24	I INSTALL METAL AND POUR TZ-1 TERRAZO - ORANGE PHASE
A 10090 ROUGH GRND TREMASC CORNAGE PHASE 2 09/2004 100724	9	A10350	POUR 1-COLOR TERRAZZO - ORANGE PHASE	ш	2	09/24/24	09/25/24	I. POUR 1-COLOR TERRAZZO - ORANGE PHASE
A10370 MEDIUM GROUT CORANGE PHASE 1 0002024 1001024 10010300 1001030 1001030 10010300 10010300 10010300 10010300 1001030 10	7	A10360	ROUGH GRIND TERRAZZO - ORANGE PHASE		2	09/26/24	09/27/24	I ROUGH GRIND TERRAZZO - ORANGE PHASE
REMOVE GROUT POLISH AND SEAL - ORANGE PHASE 1 1 100224 100224 100224 100224 100224 100224 100224 100224 100224 100224 100224 100224 100224 100224 100224 100224 100224 1002224 100	8	A10370	MEDIUM GRIND AND GROUT - ORANGE PHAS	SE	2	09/30/24	10/01/24	I MEDIUM GRIND AND GROUT - ORANGE PHASE
NETALL BARACADE - GRANGE PHASE 19 1000224 1100224 1000224 11000224 11000224 11000224 11000224 11000224 1100224 110000224 11000224 11000224 11000224 11000224 11000224 11000224 11000224 1100022	6	A10380	REMOVE GROUT, POLISH, AND SEAL - ORANG	GEPHASE	-	10/02/24	10/02/24	I REMOVE GROUT, POLISH, AND SEAL - ORANGE PHASE
PHASE NISTALL BARACADE - BLUE PHASE 19 1004424 10011024 1001044 10010444 100104444 100104444 10010444 100104444 100104444 100104444 100104444	0	A10390	REMOVE BARACADE - ORANGE PHASE		-	10/03/24	10/03/24	I REMOVE BARACADE - ORANGE PHASE
Michael Mic	-	BLUE PHASE			19	10/04/24	10/31/24	
BEANG, PREP CONCRETE AND NSTALL ANGENINE MITIGATION - BLU	15	A10840	INSTALL BARACADE - BLUE PHASE		-	10/04/24	10/04/24	I INSTALL BARACADE - BLUE PHASE
REPAIR CRACKS, SAW CUT AND INSTALL 38° FLOATING - BLUE PHASE 1001924 10101024 101	23	A10850	DEMO, PREP CONCRETE AND INSTALL MOIST	TURE MITIGATION - BLU	2	10/07/24	10/08/24	1 DEMO, PREP CONCRETE AND INSTALL MOISTURE MITIGATION - BLUE PHA
10 10 10 10 10 10 10 10	4	A10860	REPAIR CRACKS, SAW CUTAND INSTALL 3/8" I	FLOATING - BLUE PHAS	2	10/09/24	10/10/24	I REPAIR CRACKS, SAW GUTAND INSTALL 3/8" FLOATING - BLUE PHASE
NSTALL METAL AND POUR TZ-1 TERRAZZO - BLUE PHASE 2 10/1824 10/21/24 1 M	2	A10870	GROUT FLOATING - BLUE PHASE		2	10/11/24	10/15/24	I GROUT FLOATING - BLUE PHASE
POUR 2-COLORS TERRAZZO - BLUE PHASE 2 101824 102324 17P	9	A10880	INSTALL METAL AND POUR TZ-1 TERRAZO - BI	ILUE PHASE	2	10/16/24	10/17/24	I INSTALL METAL AND POUR TZ-1 TERRAZO - BLUE PHASE
POUR 1-COLOR TERRAZZO - BLUE PHASE 2 1002624 1023024 10280242 10280242	1	A10890	POUR 2-COLORS TERRAZZO - BLUE PHASE		2	10/18/24	10/21/24	POUR 2-COLORS TERRAZZO - BLUE PHASE
ROUGH GRIND TERRAZZO - BLUE PHASE 2 102424 102524 10502	8	A10900	POUR 1-COLOR TERRAZZO - BLUE PHASE		7	10/22/24	10/23/24	I POUR 1-COLOR TERRAZZO - BLUE PHASE
MEDIUM GRIND AND GROUT-BLUE PHASE 1 1028/24 102	6	A10910	ROUGH GRIND TERRAZZO - BLUE PHASE		2	10/24/24	10/25/24	ROUGH GRIND TERRAZZO - BLUE PHASE
REMOVE GROUT, POLISH, AND SEAL-BIUE PHASE 1 103024	0	A10920	MEDIUM GRIND AND GROUT - BLUE PHASE		2	10/28/24	10/29/24	MEDIUM GRIND AND GROUP BLUE PHASE
NSTALL BARACADE - GREEN PHASE 1 1003124 1003124 1003124 1003124 1003124 1003124 1100124	-	A10930	REMOVE GROUT, POLISH, AND SEAL - BLUE F	PHASE	-	10/30/24	10/30/24	REMOVE GROUI, POLISH, AND SEAL - BLUE PHASE
19	2	A10940	REMOVE BARACADE - BLUE PHASE		-	10/31/24	10/31/24	REMOVE BARACADE + BLUE PHASE
110 110 120 110 120 110	3	GREEN PHASE			19	11/01/24	11/29/24	
1100 DEMO, PREP CONCRETE AND INSTALL MOISTURE MITIGATION - GRE 1100524 1107	4	A11390	INSTALL BARACADE - GREEN PHASE		-	11/01/24	11/01/24	INSTALL BAKACADE - GREEN PHASE
REPAIR CRACKS, SAW CUT AND INSTALL 38° FLOATING - GREEN PH. 2 11/06/24 11/07/24 11/02/24	20	A11400	DEMO, PREP CONCRETE AND INSTALL MOIST	TURE MITIGATION - GRE	2	11/04/24	11/05/24	1 DEMO, PREP CONCRETE AND INSTALL MOISTURE MITTER SERVER
11/10 GROUT FLOATING - GREEN PHASE 2 11/10	9	A11410	REPAIR CRACKS, SAW CUT AND INSTALL 3/8".	'FLOATING - GREEN PH.	2	11/06/24	11/07/24	REPAIR CRACKS, SAW CUI AND INSTALL 3/8 FLUATING - GREEN PHAS
INSTALL METAL AND POUR TZ-1 TERRAZO - GREEN PHASE 11/19/24 1	1	A11420	GROUT FLOATING - GREEN PHASE		7	11/08/24	11/12/24	GROUI FLOAING - GREEN PHASE
440 POUR 2-COLORS TERRAZZO - GREEN PHASE 2 11/15/24 11/1	8	A11430	INSTALL METAL AND POUR TZ-1 TERRAZO - G	SREEN PHASE	7	11/13/24	11/14/24	INSIALL MEIALANUPOUR IZ-1 IERRAZO - GREEN PHASE
1500 POUR 1-COLOR TERRAZZO - GREEN PHASE 2 11/1924 11/2024 11/2	6	A11440	POUR 2-COLORS TERRAZZO - GREEN PHASE	щ	2	11/15/24	11/18/24	POUK 2-COLORS IERRAZZO - GREEN PHASE
460 ROUGH GRIND TERRAZZO - GREEN PHASE 2 1112/24 1122/24 1 KOUGH GRIND TERRAZZO - GREEN PHASE 470 MEDIUM GRIND AND GROUT - GREEN PHASE 1 1125/24 1125/24 1126/24 1 INDIDA 480 REMOVE GROUT, POLISH, AND SEAL - GREEN PHASE 1 1127/24 1127/24 1127/24 1126/24 1 INDIDA 490 REMOVE BARACADE - GREEN PHASE 7 110/124 2 110/124 11/20/24 1 INDIDA	0	A11450	POUR 1-COLOR TERRAZZO - GREEN PHASE		7	11/19/24	11/20/24	POURTI-COLOR IERRAZZO - GREEN PIRASE
470 MEDIUM GRIND AND GROUT - GREEN PHASE 112524 111254 REMOVE BARACADE - GREEN PHASE 18	-	A11460	ROUGH GRIND TERRAZZO - GREEN PHASE		7	11/21/24	11/22/24	ROUGH GRIND LERKAZZO - GREEN PHASE
480 REMOVE GROUT, POLISH, AND SEAL - GREEN PHASE 1 112724 112724 112724 112924	2	A11470	MEDIUM GRIND AND GROUT - GREEN PHASE	ш	2	11/25/24	11/26/24	MEDIUM GKINDAND GROUT - GREEN FRASE
REMOVE BARACADE - GREEN PHASE 1 1129/24 11/29/2	6	A11480	REMOVE GROUT, POLISH, AND SEAL - GREEN	N PHASE	-	11/27/24	11/27/24	I REMOVE GROUI, POLISH, AND SEAL-GREEN PHASE
110124 021325	4	A11490	REMOVE BARACADE - GREEN PHASE		-	11/29/24	11/29/24	I REMOVE BARACADE - GREEN PHASE
1100124 1111224	2	CARPET			02	11/01/24	02/13/25	
Remaining Level of Effort All Activities All Activi	9	GATE B2			7	11/01/24	11/12/24	
	TA C	CT ID: 221140-013.08-CP NATE: 04/10/124 DATE: 04/17/24 of 10 © Primavera Systems, Inc.		[221140-013.0 Preliminary S	6-CPJ P	BI - Cor Packago	course	All Activities 04/01/24 AMERICA'S CO

# ACMIN ID	A A AL SA A D	Bamaining	- Clark	Finish	The state of the s
	Activity Name	Duration	Sign of the state		2026 2024 2026 1 2026 2026 2026 2026 2026 2026 20
377 A12570	SEATING & FURNITURE REMOVAL	-	11/01/24	11/01/24	SEATING & FURNITURE REMOVAL
378 A12580	INSTALLATION OF FLOATING FLOOR	•	11/04/24	11/04/24	I INSTALLATION OF ELOUR
379 A12590	CARPET DEMO / INSTALLATION ACTIVITIES	4	11/05/24	11/08/24	CARPET DEMO/INSIALLAIIONACIIVIIIES
380 A12600	INSTALLATION OF STAINLESS STEEL BASE	•	11/12/24	11/12/24	I INSTALLATION OF STAINLESS STEEL BASE
381 GATE B4		7	11/13/24	11/21/24	
382 A12650	SEATING & FURNITURE REMOVAL	-	11/13/24	11/13/24	SEALING & FURNITURE KEMUVAL
383 A12660	INSTALLATION OF FLOATING FLOOR	¥-	11/14/24	11/14/24	INSIALLAIION OF FLOUR
384 A12670	CARPET DEMO / INSTALLATION ACTIVITIES	4	11/15/24	11/20/24	CARPET DEMO / INSTALLATIONACTIVITIES
385 A12680	INSTALLATION OF STAINLESS STEEL BASE	_	11/21/24	11/21/24	I INSTALLATION OF STAINLESS STEEL BASE
386 GATE B1		7	01/06/25	01/14/25	
387 A12530	SEATING & FURNITURE REMOVAL	-	01/06/25*	01/06/25	I SEATING & FURNITURE REMOVAL
388 A12540	INSTALLATION OF FLOATING FLOOR	-	01/07/25	01/07/25	I INSTALLATION OF FLOATING FLOOR
389 A12550	CARPET DEMO / INSTALLATION ACTIVITIES	4	01/08/25	01/13/25	■ CARPET DEMO / INSTALLATION ACTIVITIES
390 A12560	INSTALLATION OF STAINLESS STEEL BASE	-	01/14/25	01/14/25	I INSTALLATION OF STAINLESS STEEL BASE
391 GATE B3		7	01/15/25	01/24/25	
392 A12610	SEATING & FURNITURE REMOVAL	-	01/15/25	01/15/25	SEATING & FURNITURE REMOVAL
393 A12620	INSTALLATION OF FLOATING FLOOR	-	01/16/25	01/16/25	I INSTALLATION OF FLOOR
394 A12630	CARPET DEMO / INSTALLATION ACTIVITIES	4	01/17/25	01/23/25	CARPEL DEMO / INSTALLATION ACTIVITIES
395 A12640	INSTALLATION OF STAINLESS STEEL BASE	-	01/24/25	01/24/25	I INSTALLATION OF STAINLESS STEEL BASE
396 GATE B5		7	01/27/25	02/04/25	
397 A12690	SEATING & FURNITURE REMOVAL	-	01/27/25	01/27/25	I. SEATING & FURNI UKE REMOVAL
398 A12700	INSTALLATION OF FLOATING FLOOR	-	01/28/25	01/28/25	I INSTALLATION OF FLOOR
399 A12710	CARPET DEMO / INSTALLATION ACTIVITIES	4	01/29/25	02/03/25	CARPET DEMOVINSIALLATION CONTRACTOR
400 A12720	INSTALLATION OF STAINLESS STEEL BASE	-	02/04/25	02/04/25	I INSTALLATION OF STAINLESS STEEL BASE
401 GATE B7		7	02/05/25	02/13/25	
402 A12730	SEATING & FURNITURE REMOVAL	-	02/05/25	02/05/25	SEATING & FURNITURE REMOVAL
1	INSTALLATION OF FLOATING FLOOR	-	02/06/25	02/06/25	I INSTALLATION OF FLOATING FLOOR
	OTHAIRON HOLD INTO THE COLUMN	4	02/07/25	02/12/25	■ CARPET DEMO / INSTALLATION ACTIVITIES
	CARPEL DEMO INSTALLATION ACTIVITIES		02/13/25	02/13/25	I INSTALLATION OF STAINLESS STEEL BASE

SCOPE OF WORK

ATTACHMENT B: FEE BREAKDOWN

Concourse B Expansion - Package 2A: Bidding and Award, Construction Administration and Partial RPR Services

Consul	tant (Lump Sum)						
<u>Task</u>	Description		Hours		(Lump Sum)	- 10.00	ee (NTE)
	1 Construction Administration Services		1,718	\$	354,465.88	\$	
	2 Project Closeout		102	\$	14,548.17	\$	11.5
	3 Part Time RPR Services		496	\$	-	\$	76,398.88
		Subtotal RS&H Labor Hours	2,316	980-0	12 - 2 Tarritina (12 - 12 - 12 - 12 - 12 - 12 - 12 - 12		
		Subtotal RS&H Labor Fee		\$	369,014.05	\$	76,398.88
Subcor	nsultants			(4)		727	
	Keith - Task 1, 2 (Lump Sum)			\$	168,533.81	\$	-
	Keith - Task 3 (NTE)			\$	<u></u> €**	\$	443,308.50
	JLRD (Lump Sum)			\$	11,910.52	\$	÷
	Tierra South Florida (NTE)			\$	= 2	\$	21,158.95
		Subtotal Subconsultant Fee		\$	180,444.33	\$	464,467.45
Expens	ses (NTE)						
	RS&H			•		•	11 060 00
	Travel (Task 1, 2)			\$, = 2	\$	11,960.00 4,160.00
	Travel (Task 3)			\$ \$	-	\$	3,000.00
	Other			Ψ		۳	0,000.00
	Subconsultants					-	
	Keith			\$		\$	6,500.00
	JLRD			\$	-	\$	(=))
	Tierra South Florida			\$	-	\$	-
		Subtotal Expenses		\$	1=.	\$	25,620.00
		Sub Total Project Fee		\$	549,458.38	\$	566,486.33
		Total Project Fee		\$,1	15,944.71

				Sanior		r -	Н	OURS					.	
		buildance receny rate	Principal Sale 79	Project Manager \$300.40	Senior Architect \$257.17	Architect \$131.02	Intern Architect \$89-26	Senior Engineer \$258.47	Engineer \$156.83	Intern Engineer	Field Representative \$104.03	Administrative Assistant 963.27	HOURS	TOTAL COST
ask 1		Construction Administration Services												
1.1		Pre-Construction Conference											40	\$4,812.8
		PM Asabitastus	_	16	6			_		_			16	\$1,543.00
		Architecture Civil - Airfield						6					6	\$1,550.83
1,1		RFI Review										24	36	\$5,128.0
		PM Architecture		12	8		28					24	36	\$4,556.36
		Interior Design			12					V-0-18			28	\$5,196.76
		Civil - Airfield						28		40			68	\$11,281.50 \$6,515.00
		Structural							28				36	\$6,515,00
		Submittal Review PM		16								32	48	\$6,837.44
		Architecture			12		44						56	\$7,013.0
		Interior Design			4	8	1,000	- 40		40			12 56	\$2,084.04 \$8,179.93
		Civil - Airfield Structural			-			16	4	40			8	\$1,669.2
		Submittal Re-Review												
		PM		8				14				12	20	\$3,165.6
		Architecture			4		20		_				24 8	\$2,813.6 \$1,556.3
	-	Interior Design Civil - Airfield				-		- 4		8			12	\$1,842.7
1.3		Construction Progress Meetings												
		Pre-Mobilization												£1 202 2
		PM Assettant		4	4				-				4	\$1,203.20 \$1,028.60
		Architecture Civil - Airfield		-	4			4					4	\$1,033.8
_		Post Mobilization												
		PM		84									84	\$25,267.20
		Architecture	-		32			32					32 32	\$8,229.44 \$8,271.04
1.4		Civil - Airfield Construction Progress Site Visits						52			-		- V2	-0,2,7 1.0
1.4		PM		176									176	\$52,940.8
		Architecture			48								48	\$12,344.10
		Interior Design			32	-		126	-				32 126	\$8,229.4 \$32,567.2
1.5	-	Civil - Airfield Project Revisions		-		-		120					120	
1,3		PM	- 77	12									12	\$3,609.6
		Architecture			16		68						84	\$10,183.7 \$4,669.0
		Interior Design Civil - Airfield		-	12	12		8	-	52			60	\$7,325.4
1.6		Request for Change Orders		-										
1.0		PM		12									12	\$3,609.6
		Architecture			8								8	\$2,057.3 \$1,556.3
		Interior Design			4	4		12		12			24	\$4,314.9
1.7		Civil - Airfield Change Order Preparation for DOA						12		- 12				
- 111		PM		42									42	\$12,633.6
1.8		Substantial Completion Observation and Punchlist											8	\$2,057.3
		Architecture Civil - Airfield		-	8	-		8			-	+	8	\$2,057.7
1.9		Final Observation												
		Site											16	\$4,812.8
		PM		16		-	-	8	-			-	8	\$2,067.7
	-	Civil - Airfield Building	-	-	-			-						42.00. 10
		PM		16									16	\$4,812.8
		Architecture			8								8	\$2,057.3
1.10		Material Testing - Site					-	22				12	34	\$6,445.5
1.11		Civil - Airfield Pay Application Review	-	-			_	- 22	_					
15.13		PM PM		16	E								16	\$4,812.8
1.12		Phasing Coordination Efforts											-	60 406 4
		PM		8	8	44	44		-	-		-	96	\$2,406.4 \$11,788.8
		Architecture Civil - Airfield		-	0	44	- 44	24		120			144	\$18,336.4
1.13		Project Management and Project Coordination												
		PM	8									16		\$15,978.6 \$354,465.8
		Task Total	8	478	230	88	204	310	32	272	•	96	1,718	\$354,405,8
Task 2		Project Closeout							-					
2.1		Record Documents PM		1									1	
		Architecture			5		56						61	\$6,283.8
		Interior Design											-	F0.050.4
		Civil - Airfield					-	4		20			24	\$3,056.0 \$1,033.8
22		BIM Project Management and Project Coordination		-			_	4	1				—	91,000.0
2.2		Project Management and Project Coordination PM	4	8									12	\$3,873.5
	-	Task Total	4				56	8		20			102	\$14,548.1
Task 3		Part Time RPR Services												
		Partial RPR Services - Building					-		-				+	
	1.1	Pre-Construction Conference RPR: Building					_				7	_	7	\$1,078.2
	1.3	Construction Progress Meetings	/-											
		Pre-Mobilization												6040
		RPR: Building			-	-	-	-	-	-	4		4	\$616.1
		Post Mobilization RPR: Building	t		1	1	_		1		32	2	32	\$4,928.9
	1.8	Substantial Completion												
		RPR: Building									9		9	\$1,386.2
	1.11	Pay Application Review	-	-		-					44		44	\$6,777.3
	1.10	RPR: Building		+		-	_				44			90,777,0
	1.12	Phasing Coordination Efforts RPR: Building			1						16		16	\$2,464.4
	3.1	On-Site Inspection												
		RPR: Building									384		384	\$59,147.5
		Task Total	-			-					496		496	
		ASKS (RS&H)	12	487	235	88	260	318	32	292	496	96	2,316	\$445,412.9

Concourse B Expansion - Package 2A: Bidding and Award, Construction Administration and Partial RPR Services

Sub Consultant - Labor Effor	t by Major Task Item (Lump Sum)	Task 1	Task 2	Task 3	
Keith	Civil - Utilities	\$126,164.01	\$42,369.80	\$443,308.50	\$611,842.31
JLRD	Mechanical, Plumbing, Fire Protection	\$11,737.60	\$172.92	\$0.00	\$11,910.52
Tierra South Florida	Material Testing	\$21,158.95	\$0.00	\$0.00	\$21,158.95
SUB-TOTAL SUBCONSULTA	NTS (Labor)				\$644,911.78

Project Name

	TRAVEL				Airfare	Car	Lodging	Per Diem	
Task	Description	# Trips	# People	# Days	\$600	\$80	\$200	\$50	
1.1	Pre-Construction Conference								\$0.00
	PM	1	1	2	\$0	\$160	\$250	\$100	\$510.00
	Architecture	1	1	1	\$0	\$80	\$0	\$50	\$130.00
	Civil - Airfield	1	1	1	\$0	\$80	\$0	\$50	\$130.00
1.4	Construction Progress Site Visits								
	PM	11	1	2	\$0	\$1,760	\$2,200	\$1,100	\$5,060.00
-	Architecture	8	1	1	\$0	\$640	\$0	\$400	\$1,040.00
	Civil - Airfield	21	1	1	\$0	\$1,680	\$0	\$1,050	\$2,730.00
	Interior Design	2	1	2	\$0	\$320	\$400	\$200	\$920.00
1.8	Substantial Completion Observation and Punchlist								
	Civil - Airfield	1	1	1	\$0	\$80	\$0	\$50	\$130.00
	Architecture	1	1	1	\$0	\$80	\$0	\$50	\$130.00
1.9	Final Observation								
	PM	2	1	2	\$0	\$320	\$400	\$200	\$920.00
	Civil - Airfield	1	1	1	\$0	\$80	\$0	\$50	\$130.00
	Architecture	1	1	1	\$0	\$80	\$0	\$50	\$130.00
3.1	Partial RPR Services - Building								
	RPR	32	1	1	\$0	\$2,560	\$0	\$1,600	\$4,160.00
			everies.					SUBTOTAL TRAVEL	\$16,120.00
	OTHER EXPENSES								
	Parking				\$1,000				\$1,000.00
	Badging				\$1,000				\$1,000.00
	Others				\$1,000				\$1,000.00
							UBTOTAL	OTHER EXPENSES	\$3,000.00
				12	I	1	I a		

ATTACHMENT C: SUBCONSULTANT PROPOSALS

"RESTRICTED" CONFIDENTIAL DOCUMENTS

DO NOT COPY/RECORD



AGREEMENT FOR PROFESSIONAL SERVICES

May 8, 2024

Aaron R Jackson, P.E. RS&H, Inc. 3125 W. Commercial Blvd. Suite 130 Fort Lauderdale, FL 33309 Phone: (954) 236 - 7364

E-mail: Aaron.Jackson@rsandh.com

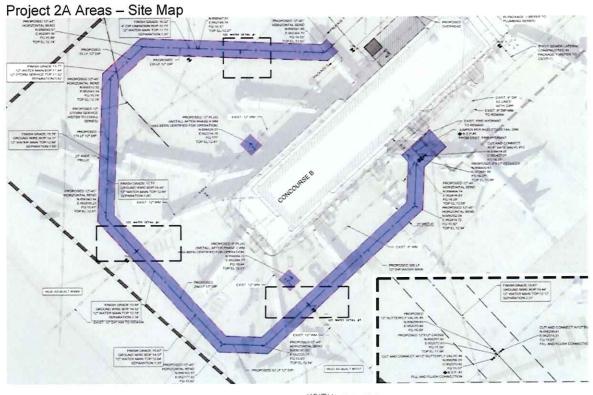
Project Name: PBI Concourse B Expansion -Package 2A Construction Admin & RPR KEITH Project Number: 10216.15

Dear Mr. Jackson:

In accordance with your request and subsequent discussions between members of our association and yourself, this agreement between Keith and Associates, Inc. dba KEITH (CONSULTANT) and RS&H ("CLIENT") for professional services is submitted for your consideration and approval. The purpose of this Agreement is to outline the scope of services recommended by KEITH and accepted by CLIENT, and to establish the contractual conditions between KEITH and CLIENT with respect to the proposed services.

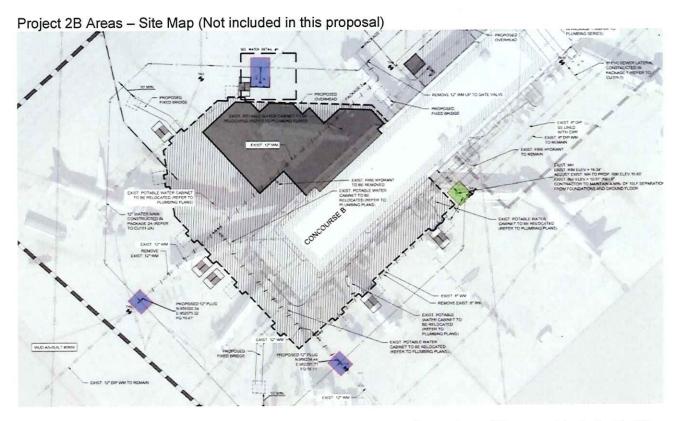
PROJECT UNDERSTANDING

The CLIENT has requested that KEITH provide construction administration for KEITH's Civil (Water/Sewer) services, as well as RPR services for all Civil Site elements. KEITH will provide these services for Package 2A only under this proposal, which includes Civil Site limits highlighted below.



www.KEITHteam.com

May 8, 2024 / Page 2 of 5 10216.15 PBI Concourse B Expansion Package 2A – Construction Admin. & RPR RS&H



It should be noted that the water and sewer areas noted above for package 2B are \underline{not} included in this proposal.

PROJECT SCOPE

KEITH will provide the below services to assist the CLIENT and Project Team.

⊠ Construction/Program Management Services

- □ Permitting
- ☐ Bidding Assistance
- ☐ Building Permit Coordination
- □ Construction Observation
- □ Construction Certification

It is assumed adequate service points already exist on-site or at the abutting site boundary or in the adjacent public right-of-way. No sewage pump station or offsite improvements or extensions, other than service connections, are anticipated under this Proposal.



May 8, 2024 / Page 3 of 5 10216.15 PBI Concourse B Expansion Package 2A – Construction Admin. & RPR RS&H

DESCRIPTION OF SERVICES AND DELIVERABLES

CONSTRUCTION / PROJECT MANAGEMENT SERVICES

Task 801 Construction Observation for Engineering Certification

KEITH will provide construction engineering services in order to ensure the integrity of the design intent and certify to the CLIENT and other jurisdictional agencies that the construction work for the Civil (Water and Sewer) design has been completed in substantial compliance with the approved documents and permits. Any revisions or deviations to original construction documents, including but not limited to, substitutions and/or unforeseen conditions may impact schedule and may require additional fees. Services included are described as follows and are anticipated to take twenty-two (22) months from Notice to Proceed (NTP) to Substantial completion.

Shop Drawing Reviews

KEITH will review shop drawings, samples, and calculations, which the selected contractor is required to submit for review in reference to the Civil Water and Sewer design. This review will only be for conformance with the design concept of the project and compliance with the information provided on the KEITH design drawings and specifications. Such review will not extend to methods, means, techniques, construction sequence(s) or procedures, or to safety precautions and related programs. KEITH will also determine the acceptability, subject to CLIENT approval, of substitute materials and equipment proposed by contractors. This service includes up to five (5) substitution reviews and fifteen (15) submittal reviews, additional review(s) will be invoiced based on our Professional Service Fee schedule.

Periodic Site Visits and Construction Observation

KEITH will visit the Project at intervals appropriate to the various stages of construction, as KEITH deems necessary to observe as an experienced and qualified design professional to review the progress and quality of the various aspects of the contractor's work. KEITH will attend one (1) pre-construction meeting, four (4) pre-mobilization virtual meetings, eighty-four (84) post-mobilization virtual meetings for Utility Engineer, and thirty-one (31) construction progress site visits. Re-tests and failed inspections will be invoiced on a time and material basis in accordance with our Professional Service Fee schedule (attached).

As-builts Review

KEITH will review the record drawings (as-builts) to ensure substantial conformance to the approved plans. KEITH will only review and reject any particular as-built plans set a maximum of two (2) times, any additional review will be considered additional services. The contractor will be expected to have the as-builts revised in accordance with all comments.

Final Inspections

KEITH will participate, with the Jurisdictional Utility Agency, in a semi-final inspection for the purpose of determining if the project is substantially complete and participate in the preparation of a written "Punch List" of incomplete, defective or deficient items. Upon notice from the CLIENT, participate in a final inspection together with the Jurisdictional Utility Agency and contractor representatives to verify that "Punch List" items are complete, and the work is indeed completed in accordance with the contract documents. Upon completion of the final inspection, certify, in writing, that the work in-place is acceptable, subject to any conditions therein expressed. This service is anticipated to be two (2) inspections (1 substantial and 1 final), additional inspection(s) will be invoiced based on our Professional Service Fee schedule.



May 8, 2024 / Page 4 of 5 10216.15 PBI Concourse B Expansion Package 2A – Construction Admin. & RPR RS&H

Task 802 Construction Engineering

Issue Clarifications

KEITH will issue instructions and revisions of the CLIENT to Contractor(s); issue necessary interpretations and clarifications of the contract documents up to ten (10) RFIs, up to four (4) Field Instructions and/or Field Bulletins due to unforeseen conditions, and up to five (5) change orders reviews; have authority, as the CLIENT'S representative to require special inspection or testing of the work; act as initial interpreter of the requirements of the contract documents and judge of the acceptability of the work there under, and make decisions on claims of the CLIENT and contractor(s) relating to the acceptability of the work or the interpretation of the requirements of the contract documents pertaining to the execution and progress of the work.

Meetings and Conference calls

KEITH will attend and or participate in project meetings and conference calls as previously noted. KEITH will review requests for information prepared by the Contractor and respond accordingly. KEITH will prepare drawings supplemental information needed to address the contractor's request for information.

Final Certification

KEITH will prepare final certification to all appropriate permitting agencies utilizing record drawings for the design from the survey information supplied by the contractor, or by other means agreed to by both KEITH and CLIENT.

Note: It is the Contractor's responsibility to coordinate through KEITH the scheduling of testing, including hydrostatic pressure tests, bacteriological samples, and density tests. KEITH will represent the CLIENT in performing periodic observation of construction as necessary to confirm construction is in accordance with the approved plans.

The Construction Engineering and Certification for the work is for an anticipated period of two (2) months beyond the construction completion date for certifications.

We anticipate the following items requiring as-built certification:

Each of 6 phases for the Water System

Note: Construction-related surveying (stakeout, as-built plans, etc.) and testing (densities, concrete, LBR'S, etc.) services are not included in this Agreement.

Task 803 Civil Site RPR Construction Observation

Partial RPR Services - Site

KEITH will provide part-time Site RPR services for the project that will consist of on-site presence and observation for three (3) days per week for twenty-one (21) months. The RPR will observe the on-site construction to confirm the work is in compliance with the contract documents and is progressing according to the construction schedule. Consultant is not responsible for the means, methods, techniques, sequences or procedures of construction selected by the contractor(s) or the safety precautions and programs incident to the work of the contractor(s). The RPR will provide a weekly observation report identifying the progress of the construction and any deficiencies or discrepancies observed. The RPR will immediately make the contractor aware of any deficiencies observed and coordinate with the Contractor, and Engineer if need be, to resolve any deficient work. The RPR will coordinate with the QA testing company to layout testing locations, to ensure the required acceptance testing is performed and to verify that the testing results have met the requirements in the specifications.



May 8, 2024 / Page 5 of 5 10216.15 PBI Concourse B Expansion Package 2A – Construction Admin. & RPR RS&H

The RPR will review all progress as-builts to ensure they are within specification limits to proceed with subsequent work. The RPR will measure and track all civil related construction quantities and confer with the contractor weekly to agree on measured quantities. The RPR will attend the construction progress meetings noted above as well as coordinate with other discipline team members for support during site visits. The RPR will review the final as-builts and provide comments/observations to Engineer for final approval. At project completion, the RPR shall provide a certification to the best of their observations and review, that the project was constructed in accordance with the construction documents. This task assumes an effort of twenty-eight (28) hours per week for twenty-one (21) months for site inspection, reporting, and meetings.

SCHEDULE

CONSTRUCTION/PROGRAM MANAGEMENT SERVICESTask 801 Construction Observation for Engineering Certification24 months*Task 802 Construction Engineering(Concurrent with Task 801)Task 803 Civil Site RPR Construction Observation21 months

COMPENSATION

CONSTRUCTION/PROGRAM MANAGEMENT SERVICES	
Task 801 Construction Observation for Engineering Certification	\$68,616.00 (Lump-Sum)
Task 802 Construction Engineering	\$99,917.81 (Lump-Sum)
Task 803 Civil Site RPR Construction Observation	\$443,308.50 (Hourly)
Reimbursables (including Parking and Printing as needed)	\$6,500.00

Total Fee \$618,342.31

*Services included are anticipated to take twenty-two (22) months for construction and two (2) months for certification.

The CLIENT is required to execute this Addendu commencement of the additional services described original Agreement (as amended to include the scope and effect.	herein. All items, terms, and conditions of the
IN WITNESS WHEREOF, CONSULTANT and CLIEN indicated below.	T have executed this agreement the day and year
As to CONSULTANT KEITH	As to CLIENT RS&H
	Signature:
Alex Lazowick	Print Name:
President	Title:
DATED:	DATED:



Engineering Inspired Design.

				HOURS				
< K	(EITH	Senior Project Manager	Project Manager III	RPR Inspector III	Engineer III	Engineer II	HOURS	TOTAL COST
	Burdened hourly	rate \$308.81	\$231.60	\$169.85	\$138.97	\$108,10		(\$)
ask 801	Construction Observation for Engineering Certification							60.0
801.1	Shop Drawing Submittal Review						47	\$0.0 \$8,260.7
	Civil - Utility	2	15		30			\$8,260.7
	Shop Drawing Submittal Re-Review				- 10		- 45	\$2,547.7
	Civil - Utility		5		10		15	\$2,547.7
801.2	Pre-Construction Conference						- 4	\$926.4
	Civil - Utility		4					\$0.0
801.3	Construction Progress Meetings						-	\$0.0
	Pre-Mobilization	_	4				4	\$926.4
	Civil - Utility	4	4				-	\$0.0
	Post Mobilization							\$0.0
	Remote		84				84	\$19,454.4
	Civil - Utility	_	84					\$0.0
801.4	Construction Progress Site Visits		404		16	-	140	\$30,941.9
	Civil - Utility		124		10		-	\$0.941.
801.5	Substantial Completion Observation and Punchlist		-				-	\$0.0
	Site	4	8				12	\$3,088.0
	Civil - Utility	4	8				- 12	\$0.0
801.6	Final Observation						-	\$0.0
	Site	2	8				10	\$2,470.4
	Civil - Utility	8	252	-	56		316	\$68,616.
	Task Total		202		- 00		- 0.0	-
	O to the Feetwards							
ask 802	Construction Engineering						-	\$0.
802.1	RFI Review Civil - Utility	4	32		40	16	92	\$15,934.
200.0			UL		,,,	- 12	-	\$0.
802.2	Project Revisions Civil - Utility	8	16		64	32	120	\$18,529.
200.0	Request for Change Orders		10				-	\$0.
802.3	Civil - Utility	4	10		25	16	55	\$8,755.
000.4	Phasing Coordination Efforts						2	\$0.
802.4	Civil - Utility	8	32		32		72	\$14,328.
000 5	Record Documents						-	\$0.
802.5	Civil - Utility	8	60		156	40	264	\$42,369.
	Task Total	32		-	317	104	603	\$99,917.
	Task Total							
ask 803	Civil Site RPR Construction Observation							
ask 603	Partial RPR Services - Site						2	\$0.
803.1	Pre-Construction Conference						-	\$0.
000.1	RPR			4			4	\$679.
803.2	Construction Progress Meetings							\$0.
000.2	Pre-Mobilization						-	\$0.
	RPR			4			4	\$679.
	Post Mobilization						-	\$0.
	RPR			16			16	\$2,717.
803.3	Substantial Completion						-	\$0
500.0	RPR						300	\$0.
803.4	Final Observation						:5%	\$0.
	RPR			4			4	\$679.
803.5	Pay Application Review						•	\$0.
	RPR	_		24			24	\$4,076
803.6	Phasing Coordination Efforts						-	\$0.
	RPR			8			8	\$1,358
803.7	On-Site Inspection							\$0
300	RPR			2,550			2,550	\$433,117
	Task Total	D. Live		2,610	- 1	-	2,610	\$443,308
Task 804	Reimbursables							
	Reimbursables (including Parking, Printing as needed)						-	\$6,500
			1		The second			\$6,500.
	Task Total			•		-		40,000
	Task Total	40		2,610				\$618,342



www.jlrdinc.com

AUTHORIZATION FOR ENGINEERING SERVICES

CLIENT: Mr. Aaron Jackson, P. E.

RS&H, Inc.

PROJECT: PBI Concourse B Expansion - Task I-24-PBI-R-042

RE: Package 2A - Construction Administration

DATE: April 26, 2024

JLRD PROJECT NO.: 120135

In accordance with the contract for the above referenced project, JLRD, Inc. is hereby authorized to perform the Construction Administration Services requested by RS&H, Inc. (the Client) as outlined below at a duration of (22) twenty-two months:

Task I-24-PBI-R-042 Scope:

Task 1.1 Pre-Construction Conference

JLRD shall attend (1) pre-construction conference meeting at the Airport.

Task 1.2 RFIs / Substitutions / Submittal Review

JLRD will respond to RFIs, substitution requests, shop drawings, and other submissions furnished by the CMAR. Building RFIs, Building Submittals, and Building Re-Submittals are anticipated to be included in this Task. Estimate is for (10) ten building RFIs for HVAC. Building submittals are estimated at (10) ten and (5) five re-submittals.

Task 1.3 Construction Progress Meetings

JLRD shall participate in weekly construction coordination meetings until the Contractor has mobilized, approximately 1 months at 1 hour per meeting. Pre-Mobilization, up to 4 meetings. When the Contractor is mobilized, meetings shall remain weekly. Post-Mobilization, up to 16 meetings remotely, at 1 hour each.

Mr. Aaron Jackson, P.E.

RE: PBI Concourse B Expansion - Task I-24-PBI-R-042

Date: April, 26, 2024

Task 1.4 Construction Progress Site Visits

JLRD shall provide personnel, as required, to participate in monthly construction progress site visits to be accompanied by a field observation report. Maximum of (6) six site visits shall be included.

Task 1.5 Project Revisions

JLRD shall participate in the preparation of documentation for Field Instructions and Field Bulletins for unforeseen conditions, as approved by the Owner. Review Contingency Adjustment Requests and Change Order Requests and provide recommendation of acceptance to Owner. Maximum of (10) ten Field Instruction or Field Bulletin submissions covering the HVAC discipline.

Task 1.6 Request for Change Orders

JLRD shall participate in evaluation of Contractor request for change orders and provide recommendations for approval or disapproval to the Owner. Maximum of (6) six change order requests.

Task 1.8 Substantial Completion Observation and Punchlist

JLRD shall participate in observation of the project at each phase of project completion and provide punch list for resolution prior to recommended approval to the airport of substantial completion. A maximum of (1) one observation and punch list document is included.

Task 1.9 Final Observation

JLRD shall support the Project Manager and Project Architect as required for the final observation walk-through site visits. A maximum of (1) one site visit is included.

Task 1.11 Pay Application Reviews

JLRD shall support the Project Manager and Project Architect as required to review up to (6) six applications for payment and supporting documentation.

Task 2.1 Record Documents

JLRD shall obtain red-line as-builts drawings from Contractor and prepare "Record Drawings", which will become property of the Owner. Included are updated drawings (PDF and DWG), updated specifications (PDF), and Revit model (L300).

Mr. Aaron Jackson, P.E.

RE: PBI Concourse B Expansion - Task I-24-PBI-R-042

Date: April, 26, 2024

EXCLUSIONS:

- 1. Witness factory testing.
- 2. Owner directed design changes that require additional engineering and documentation.
- 3. Materials Testing Site
- 4. Threshold Inspection
- 5. RPR (Resident Partial Representative) Services
- 6. Commissioning of Fixtures and HVAC Equipment

FEES:

- 1. The above-mentioned scope shall be provided based upon a lump-sum fee amount as follows:
 - (\$11, 910.52) Eleven Thousand Nine Hundred Ten Dollars and Fifty-Two Cents

TIME OF PERFORMANCE:

1. Design services will be completed with due and reasonable diligence after receipt of this executed authorization.

Accepted By:	Date:

					HOURS					
		Principal	Project Engineer	Engineere	Senior Designer	Construction Admin	Draftsperson	Clerical	HOURS	TOTAL COST
	Burdened hourty rate		\$136.24	\$89.08	\$125.76	\$110.04	\$57.64	\$68.12		(\$)
Task 1	Construction Administration Services									
1.1	Pre-Construction Conference									\$0.00
	Mechanical				2				2	\$251.52
1.2	RFI Review									\$0.00
3	Mechanical		2			10		5	17	\$1,713.48
	Submittal Review								•	\$0.00
	Mechanical		2			10		5	17	\$1,713.48
	Submittal Re-Review								1	\$0.00
	Mechanical					5		2	7	\$686.44
1.3	Construction Progress Meetings									\$0.00
	Pre-Mobilization									\$0.00
	Mechanical					4			4	\$440.16
	Post Mobilization								,	\$0.00
	Remote									\$0.00
	Mechanical					16			16	\$1,760.64
4.1	Construction Progress Site Visits								,	\$0.00
	Mechanical					14		4	18	\$1,813.04
1.5	Project Revisions								•	\$0.00
	Mechanical		2			10			12	\$1,372.88
1.6	Request for Change Orders								•	\$0.00
	Mechanical		9						9	\$817.44
1.8	Substantial Completion Observation and Punchlist								9	\$0.00
	Building								٠	\$0.00
	Mechanical				2	2		1	5	\$539.72
1.9	Final Observation								•	\$0.00
	Building								•	\$0.00
	Mechanical					2			2	\$220.08
1.11	Pay Application Reviews								•	\$0.00
	Roof Piping									\$0.00
	Mechanical		3						3	\$408.72
	Task Total		15	•	4	73		17	109	\$11,737.60
Task 2	Project Closeout									
2.1	Record Documents								•	\$0.00
	Mechanical						3		3	\$172.92
	Task Total	•					3	•	8	\$172.92
	The second of th					1	•		4	22 252 254
TOTAL FOR	TOTAL FOR ALL TASKS (JLRD)		15		4	5	9	1/	717	\$11,910.52

4/29/2024



April 26, 2024

RS&H 10748 Deerwood Park Blvd South Jacksonville, FL 32256

Attention:

Aaron Jackson, PE, LEED AP

Project Manager

Subject:

Proposal for Construction Material Testing

PBIA Concourse B Expansion, Pkg. 2A

Palm Beach County, Florida TSFGeo Proposal: 2404-296

Dear Aaron:

As requested, TSFGeo is pleased to submit this revised proposal to include Construction Material Testing Services for the above referenced project. We have included a general discussion of services that we understand will be required for this project and present our Schedule of Fees for these services.

PROJECT DESCRIPTION

Based on the available information, we understand that the project will consist of constructing a new waterline around Concourse B. The proposal waterline will require a soils technician to perform densities during the backfilling process. A concrete technician will be required during placement of the temporary concrete apron over the new watermain.

PROPOSED SCOPE OF SERVICES

We recognize that construction projects are built in the "real world" and that proposed schedules do not always work out. Therefore, we appreciate the importance of being able to respond to requests for our services on short notice and of working hours other than the normal schedule, including nighttime work and weekend work.

Based on our understanding of the project requirements, we anticipate that the following testing services will be required during the design and construction phases of the project.

CONSTRUCTION MATERIAL TESTING SERVICES

Construction Materials Testing

- Perform In-Place-Density testing on subgrade, base and backfill material as needed;
- Conduct slump, and temperature testing on concrete;
- Mold compressive strength test cylinders (5 cylinders per set);
- Mold flexure beam specimens (2 beams per set);

Sampling and Laboratory Testing

- Provide Modified Proctor, sieve analysis, organic content tests results on backfill material, as required;
- Test flexure beams for the temporary apron over the proposed watermain.

PROFESSIONAL SERVICES

- Provide weekly reports documenting laboratory tests and field data to appropriate parties;
- Provide and maintain testing data summary log for concrete mixes and densities;
- Provide Senior Engineer to review daily reports, coordination and meetings.

Please note that our services do not include supervision or direction of the actual work. Job site safety will be the sole responsibility of the contractor. Construction defects not related to structural works, such as water penetration (in roofing, windows, doors, louvers), and building finishings (interior, exterior), stairs (railings, surface finish, tread/riser ratio) are not part of our scope of work. TSFGeo cannot be responsible for non-structural defects that could lead to structural elements failures down the road.

ESTIMATED FEE

The actual fees for our services will be highly dependent on the construction schedule. We propose to provide our services on a unit rate basis; based on the actual services performed and the unit rates attached to this proposal. Invoices will be submitted monthly for the portion of work completed. An estimate for our services is indicated below:

• Construction Material Testing

\$ 21,158.95

We appreciate the opportunity to offer our services for your project. Should you have any questions or need additional information, do not hesitate to contact me at (561) 687-8536.

Respectfully submitted,

TSFGEO

Stephen Hey
Construction Services Manager

Wilson Gonzalez

Construction Operations Manager

Fees Breakdown for Construction Materials Testing Services

ITEM	Quantity	Rate	Units	Exte	nded
Field and Laboratory Testing Services					
SOILS					
In-place density tests -Nuclear method (min 5 tests/trip)	80	\$ 30.00	test	\$	2,400.00
Modified or Standard Proctor	4	\$ 105.00	test	\$	420.00
LBR	2	\$ 300.00	test	\$	600.00
Gradation	4	\$ 75.00	test	\$	300.00
Organic Content	4	\$ 50.00	test	\$	200.00
Subtotal				\$	3,920.00
CONCRETE/GROUT/MORTAR:					
Engineering Technician (test plastic concrete/grout, sample pickup, standby	40	\$ 72.40	hour	\$	2,896.00
Compression Testing of Concrete Cylinders-(set of 5)	20	\$ 150.00	set	\$	3,000.00
Additional Cylinders/Prisms (each)			each	\$	0)=
Additional Beams (each)			each	\$	g -
Concrete Compression Test, Prepare beams & slump test on site & deliver to lab, (Min two (2) beams per set)	16	\$ 150.00	set	\$	2,400.00
Subtotal				\$	8,296.00
Professional and Technical Services*				\$	-
Principal Engineer	15	\$ 191.13	hour	\$	2,866.95
Project Engineer	15	\$ 157.00	hour	\$	2,355.00
Engineering Technciain - Perform density testing, Stand- By time	40	\$ 72.40	hour	\$	2,896.00
Administrative Services	15	\$ 55.00	hour	\$	825.00
Subtotal				\$	8,942.95
Total Estimated Fee	3			\$	21,158.95

General Notes:

Please note the following procedures will apply to our services:

- 1- Field work hours for inspectors are Monday thru Friday, 8:00AM to 5:00PM.
- 2- We need 24 hours notice by contacting our office (561) 687-8536 prior to any site visit.
- 3- We can accommodate weekend inspections if necessary with a minimum of 48 hours notice.
- 4- Field work beyond 8 hours/day, night time and weekends (OT) will be billed at the regular rate times 1.5
- 5- Stand-by time will be billed at hourly rate listed.

AU	THORIZATION
AUTHORIZED BY:	INVOICE TO:
Firm:	Firm:
Name:	Name:
Title:	Address:
Date:	Phone #: Fax #:

TSFGen's General Conditions

SCOPE OF WORK. Work means the specific geotechnical, analysical, testing or other service to be performed by TSFGeo as set forth in TSFGeo's proposal, Client's acceptance of the scope of work and they General Conditions. Additional work ordered by Client shall also be subject to these General Conditions. "Client" refers to the person or business entity ordering the work to be done by TSFGeo. Client shall communicate these General Conditions to each and every third party to whom Client transmits any part of TSFGeo's work. TSFGeo's proposal, Client's acceptance of TSFGeo's proposal and these General Conditions. The ordering of work from TSFGeo, or the reliance on any of TSFGeo's work, shall represent acceptance of the series of the seri

- 2. RIGHT-OF-ENTRY. The client will provide right-of-entry for TSFGeo and all necessary equipment in order to complete the work. While TSFGeo will take all reasonable precautions to minimize my damage to the property, it is understood by Client that in the normal course of work some damage may occur, the correction of which is not part of this agreement.
- 3. DAMAGE SO EXISTING MAN-MADE OBJECTS -The Client, will provide the location of all underground utilities or obstructions to TSFGeo who, in the procedure of their work, will take all reasonable procustions to broad damage or musy to any such authorization induction or utility. The Owner agrees to hold TSFGeo hamilies for any damages to subterranean structures which are not called to TSFGeo's attention and correctly shown on the plans furnished and will reamburge TSFGeo for any expenses in connection with any claims or stats including reasonable attorney fees at the trial and appellate legislate.
- 4. IN-PLACE MATERIALS TESTING TSFGeo will not be responsible for repair or damage to portions of structures designated for in-place materials testing. Repairs can be made for aesthebo reasons if requested in advance of the work to be performed. The cost for labor and materials would be charged.
- 5. SAMPLE RETENTION ATCSGeo will retain all soil and rock samples obtained for geotechnical explorations for 30 days. Samples subjected to Construction Materials and Laboratory testing are disposed of subsequent to testing. Further Acrage or transfer of samples can be made at Client's expense upon written authorization.
- DEFINITION OF RESPONSIBILITY (OBSERVATION SERVICES) The presence of our field representative will be for the purpose of providing observation and field testing. Our work does not include supervision or direction of the actual york of the contractor, his employees or agents. The contractor for this project should be so advised.
 - 6.1 The Contractor should also be informed that neither the presence of our field representative or the observation and testing by our firm shall excuse him many way for defects discovered in his work. It is understood that TOFGeo will not be responsible for the Contractor's job or interactive. That will be the sole responsibility of the contractor.
- STANDARD OF CARE -Service performed by TSFGeo under this Agreement will be conducted in a manner consistent with that level of care and still orderarily exercised by members of the profession currently practicing under smiller conditions. No other warming, expressed or implied, is made
 - 7.1 Client recognizes that subcurface conditions may vary from those encountered at the location where borness, surveys or explorations are made by TSFGeo and that the data, interpretations and recommendations of TSFGeo are based solely of the information available to it. TSFGeo shall not be responsible for the interpretation by others of information developed.
- 8. ORAL AGREEMENTS -No oral agreement, guarantee, produce, representation or warranty shall be binding
- OWNERSHIP OF DOCUMENTS -All reports, boring logs, field data and notes, laboratory text data, calculations, estimates and other deglarments prepared by TSFGeo, as instruments of service, shall remain the
 property of TSFGeo until final payment is received and a letter of oxyright transfer been executed.
- 10. BASIS OF PAYMENT -Dayment is due within 30 days of date of invoice Payments not made when due shall bear interest at eightern (18) percent arraim or at the maximum rate allowed by law from the date of the invoice until same is baid
 - 10 1 If the Chert fails to make any payment due to TSFGeo for service and/or expenses within 60 days of date of invoice, ZSFGeo may, after giving seven days' written notice to Cherit, suspend services until all outstanding amounts have been paid to TSFGeo in full. Further, TSFGeo, may, in addition to withholding services, or angularly, withhold reports, plans and other documents not paid in full by the Cherit. In the event that final payment for completed work is not made, TSFGeo shall request that all copyrighted documents which were submitted to client be returned and all information used in project plans be removed from project documents.
 - In the event it is necessary to take legal action to effect collection, whether cannot litigation is commenced, the Client agrees to remourse TSFGeo for expenses in connection with any clarities or suits,
 - 10.3 This contract shall be governed by the laws of the State of Florida
- 11. CONSTRUCTION REVIEW TSFGeo cannot accept responsibility for any design work unless the work includes services for construction review to determine whether or not the work performed is in substantial compliance with TSFGeo's conclusions and recommendations.
- 12. INDEMNIFICATION -TSFGeo agrees to hold harmless and indemnify Client from and against lability riging out of TSFGeos negligent performance of the work. Client agrees to indemnify and hold TSFGeo harmless from all liability including all costs, attorney's feet and expenses of defense for any others by any other person or corporation which may arise out of the performance or breach of this contract for which TSFGeo was not solely negligent.
- 13. LIMITATION OF LIABILITY -The Client/Owner agrees to limit TSFGeo's liability for negligent professional and, errors or omizions, such that the total aggregate liability of TSFGeo shall not exceed \$50,000 or the total fee for the services rendered on this project, whichever is greater. The Cwinn further agrees to require the Antractor and his subcontractors a similar limitation of liability suffered by the contractor or the subcontractors anamage from TSFGeo's negligent professional acts, errors or omissions.
 - 13.1 If Client prefers to have higher limits on professional liability, TSFO-e agrees to encrease the limits up to a maximum of \$1,000,000 upon Client's written request at the time of accepting our proposal provided that Client agrees to pay an additional conndension of 5 percent of our total fee. The additional charge for the higher liability limits is because of the greater risk assumed and is not strictly a charge for additional professional liability insurance.
- 14. INSURANCE -TSFOrce represents and warrants that it and its agents, staff and consultants employed by it are protected by Workey. Compressation insurance and Employers Labelity Insurance in conformance with applicable state laws. TSFOrce has such coverage under public Ideality and property damage insurance policies that TSFOrce deems to be adequate. A Certificate of Insurance can be supplied evidencing such coverage upon require.
 - Within the limits and conditions of such insurance, TLFGeo agrees to indemnify and save client harmless from and against any loc damage or liability arising from any negligent acts by TSFGeo, its agents, staff and consultance employed by it. TSFG of shall not be responsible for any locs, damage or liability arising from any acts by clients, its agents, staff and other consultants employed by it.
 - 14.2 Cost of the above coverage is included in our quoted fees. If additional coverage or increased limits of liability are required, TSFGeo will encover to obtain the requested innurance and charge separately for costs associated with additional coverage or increased limits.
- 15. TERMINATION -This agreement may be terminated by either party upon seven days written notice in the event of substantial failure by the other party is perform in accordance with the terms thereof. Such termination shall not be effective if the substantial failure has been remedied before expiration of the period specified in the written notice. In the event of termination, TSFGeo shall be paid for services performed to the termination notice date plus reasonable armination expenses.
 - 15 1. In the event of termination or purposition for more than three months, prior to completion of all reports contemplated by this Agreement, TSFGeo may complete a report on the services performed to the date of notice of termination or purposition. The expenses of termination or suspension shall include all direct costs for TSFGeo in completing such analyses, records and reports
- 16. CLIENT'S OBLIGATION TO NOTIFY TNFGeo. Client represents and warrants that it has advised TSFOeo of any known or suspected hazardous materials or condition, unliky lines and pollutants at any site at which TSFOeo is to do work because and unless TSFOeo has assumed in writing the responsibility of locating subsurface objects, structures, lines or conduits, Client agrees in defend, indemnity and saw TSFOeo harmless from all claims, safes, tosses, oots and expenses, including reasonable attorney's fees as a result of personal injury, death or properly durings coursing with respect to TSFOeo's performance of its work and resulting to or caused by contact with subsurface or latent objects, structures, lines or conduits where the actual or potential presence and location in thereof were not revealed to TSFOeo's Client.

HAZARDOUS MAJERIALS -This agreement shall not be interpreted as requiring TSFGe within RCRA or within any Federal or State statute or regulation governing the generation, it	to assume the status of an owner, operator, generator, storer, transporter, treater or disposal facility as those terms appear
Initial	
/	

EXHIBIT A-2 – Task III Services

TASK III SERVICES

Level 3 Tasks – Miscellaneous Planning and Engineering Services: Work to be completed under Level 3 Tasks will be issued per the level of authority contained in PPW CW-F-050, by way of a separate proposal or task authorization, as described in the original Consulting Agreement (R-2019-0612).

TASK LEVEL / NO.	DESCRIPTION	BUDGET	
Task III-19-DOA-R-001	Misc. AEP and Construction Consulting Services Amendment #12		\$ 0.00
Sub-total (Level 3)			\$ 0.00

EXHIBIT B: DETAILED FEES, EXPENSESE AND PAYMENTS

EXHIBIT B-I: Summary of Fees

This Amendment #12, as described herein, consists of multiple tasks. As summarized below, these initial efforts have an overall budget of: \$1,115,944.71

LEVEL 1 TASKS:

TASK Level / No.	DESCRIPTION	E C	UMP SUM	NOT-	IOT-TO-EXCEED	REIMBURSAB EXPENSES	URSABLE SES	TOTAL	
I-24-PBI-R-042:	Concourse B Expansion: Package 2A –Construction Administration & Partial RPR Services	₩	549,458.38 \$	\$	540,866.33	40-	25,620.00	\$ 1,115,944.71	

	DESCRIPTION
LEVEL 3 TASKS:	TASK LEVEL / NO.

LEVELS IASKS:		
TASK LEVEL / NO.	DESCRIPTION	TOTAL
Task III-19-DOA-R-001	Mise. AEP and Construction Consulting Services Amendment #12	80.00
Grand Total (Amendment #12)	nent #12)	\$1,115,944.71

EXHIBIT B-II: Schedule of Payments

The Scope of Work to be completed by CONSULTANT as defined in Exhibit "A" consist of specific completion phases which shall be clearly identified on phase-by-phase basis upon submission to the COUNTY of certain "deliverables" as expressly indicated below. Compensation for the work tasks stated herein shall be in accordance with the following schedule of payment.

The following is a list of projects in the Work Program #2: Amendment #12:

LEVEL 1 TASKS:

Compensation: \$ 1,115,944.71

LEVEL 3 TASKS:

Task III-19-DOA-R-

Misc. AEP and Construction Consulting Services Amendment

#12

Duration: As r

As required in accordance with specific

Task Authorizations

Compensation:

\$0.00

TOTAL = \$1,115,944.71

1. "Deliverables" shall be defined as progress reports, prepared maps, bid documents, completed drawings, specific reports, work plans, documentation of meetings attended, assessment study reports, analysis reports, summary reports, recommendation reports and related draft reports and verifiable deliverables.

EXHIBIT C – PROPOSED SCHEDULES

Task I-24-PBI-R-042

Concourse B Expansion: Package 2A - Construction

Administration & Partial RPR Services

Duration:

628 Working Days

(~449 Calendar Days)

EXHIBIT D - DISADVANTAGED BUISINESS ENTERPRISE COMPLIANCE

Table D-1 summarizes the estimated fee for each of our team members that are certified DBE firms for Amendment 12.

Table D-1: DBE Firms. Scheduled Payment, Scheduled % of Fee

Firm	Amend	dment 12 Totals	% of Amendment 12
Tierra South Florida, Inc.	\$	21,158.95	1.90%

TOTALS \$ 21,158.95 1.90%

THE REST OF THIS PAGE IS INTENTIONALLY LEFT BLANK.

Table D-2 summarizes the estimated fee for each of our team members that are certified DBE firms for the Total Contract.

					It	ble 2: DBt. Firms, A	Scheduled Payment.	Table 2: DBE Firms, Scheduled Payment, Scheduled % of Total Fee	al Fee						
Firm	Васе	Amend #1	Amend #2	Amend #4	Amend #5	Amend #6	Amend #7	Amend #8	Amend #9	Amend #10	Amend #11		Amend #12	Total Fees	%
	(R2019-0612)	=	_		(R2022-0263)	(R2023-0103)	(R2023-0447)	(R2023-0532)	(R2023-1540)	(R2023-1595)	(R2024-0345)	(R2024-	-		of Total
	Totals				Totals	Totals	Totals	Totals	Total	Total	Total	Total			Contract
Colomo!	\$ 73.966.80	\$ 164.286.41	\$	\$	\$	\$	•	•	\$	*	*	\$	•	\$ 238,253.21	1.42%
Tierra South Florida	\$ 28.715.00	\$ 26,985.00	\$ 26,985.00 \$ 29,240.00	• \$	\$ 3,165.00	\$ 4,359.00	\$ 17,175.00	\$ 1,750.00		•	*	- \$ 21	21,158.95	\$ 132,547.95	0.79%
Brown & Phillips	\$ 20,021,45	\$ 20,021.45 \$ 18,202.62 \$ 18,979.53	\$ 18,979.53	. \$		•	•	. \$	•	•	*	*	•	\$ 57,203.60	0.34%
CECOS		\$ 5.403.70	\$	•	*	•	- \$. \$		*	\$	\$		\$ 5,403.70	0.03%
Mobio	\$ 155,531.18		-	\$ 176,600.00 \$ 323,400.00	\$. \$. \$. \$	\$	•	*	*	٠	\$ 655,531.18	3.92%
Lakdas-Yohalem	s	. \$		•	. \$	•		•	\$	\$	\$	\$	1		%00.0
Connico	\$ 87,100.00	\$ 9,300.00	\$ 68,100.00	. \$	\$ 8,926.00	\$ 70,200.00	•	\$ 64,200.00	•	•	\$	٠,		\$ 307,826.00	1.84%
Digital Building Services	•	. \$	*		. \$. \$		•	•	*	٠,	•	\$ 183,689.00	1.10%
Master Consulting Engineers	•	\$ 83,865.96	\$ 3,317.93	\$ 32,078.44	\$		•	. \$. \$	\$ 55,950.30	*	٠,	•	\$ 175,212.63	1.05%
Quantum	•	\$ 181,491.77	\$1,232,044.70	\$ 149,029.00	\$ 542,155.33	\$ 554,206.67	\$ 96,356.58	\$ 177,962.21	\$ 23,726.37	\$ 160,366.46	\$ 2,261.52	\$ \$	\$. \$	\$ 3,119,600.61	18.66%
Air Projects	•	•	\$ 3,412.31	•	\$ 11,207.68	\$ 17,735.01			•	\$	\$	٠,		\$ 32,355.00	0.19%
CRI	. \$	\$ 117,500.00	•	•	. \$	\$.	\$.		. \$	\$ 10,087.04	\$	\$		\$ 127,587.04	0.76%
TOTALS	\$ 365,334.43	\$ 607,035.46	\$ 365,334,43 \$ 607,035,46 \$ 1,715,383.47 \$ 504,507,44 \$ 565,454,01 \$ 646,500,68 \$ 113,531.58 243,912.21	\$ 504,507.44	\$ 565,454.01	\$ 646,500.68	\$ 113,531.58	\$ 243,912.21	\$ 23,726.37	\$ 23,726.37 \$ 226,403.80 \$		2,261.52 \$ 23	21,158.95	\$ 5,035,209.92	30.12%

Values in red differ from Amendment 11 Table D-2
 Base Revisions

Mobio value decreased by \$6,002.80 (Task I-19-R-001)

Total value varies as values creating the summation changed. Connico value decreased by \$2,900.00 (Task I-19-R-001)

3. Amendment 2 Revisions

Connico value decreased by \$900.00 (Task I-20-PBI-R-018)

Master Consulting Engineers value decreased by \$1,642.07 (Task I-20-PBI-R-018) Total value varies as values creating the summation changed.

4. Amendment 6 Revisions

Tierra South Florida value increased by \$4,359.00 (Task III-24-PBI-R-048)

Total value varies as values creating the summation changed. 5. "Total Fees" revisions Total value varies as values creating the summation changed.

6. "% of Total Contract" revisions

Total value varies as values creating the %'s changed.

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LIST OF PROPOSED DBE FIRMS SCHEDULE 1(A)

(Professional Services)
Airport Facilities & Systems Planning, Design, Engineering and Construction Management Professional Services for LOI/SOQ Project Description: Palm Beach County Department of Airports

Change Order/Task/Amendment No. (if applicable):_ E-mail Address: pat.hargrove@rsandh.com Name of Respondent: RS&H, Inc. Contact Person: Pat Hargrove

Amendment No 12

Fax No: 800-464-4358 Phone No.: 904-256-2437 Address: 10748 Deerwood Park Blvd S, Jacksonville FL 32256

				Percentage of	Percentage of DBE Participation	tion
Name, Address & Phone No. of DBE Firm	Description of Type of Work	Classification (Check applicable box)	Black	Hispanic	Women	Other (Please Specify)
Tierra South Florida	Material Testing Services	Drime Consultant XSubcontractor Supplier Manufacturer	%	%		1.90 % (Asian / Pacific)
		Prime Consultant Subcontractor Supplier Manufacturer	%	%— —	%	%
- ,		Prime Consultant Subcontractor Supplier Manufacturer	%	%		%
		Prime Consultant Subcontractor Supplier Manufacturer	%	%	%	%

1.90 Total Percentage of DBE Participation: _

Notes:

The percentages listed on this form for each DBE Firm must be supported by the percentages included on Schedule 2(A), "Letter of Intent to Perform as a Disadvantaged Business Enterprise", in order to be counted toward attainment of the DBE goal

Firms identified on this form must be certified as a DBE by the State of Florida's Unified Certification Program. Certification status can be verified on the Florida Department of Transportation's

Biznet website at https://www3.dot.state.fl.us/EqualOpportunityOffice/biznet/mainmenu.asp. If materials or supplies are proposed to be purchased from a DBE regular dealer, the undersigned acknowledges that only sixty percent (60%) of the proposed to be purchased from a DBE regular dealer, the undersigned acknowledges that only sixty percent (60%) of the proposed expenditure will be counted toward attainment of the DBE goal.

By signing this form the undersigned Respondent is committing to utilize the above referenced DBE Firms on the Project and that the Respondent will monitor the DBE Firms. Date: 5/9/2024

By: J Signatüre

Pat Hargrove, AIA NCARB, Vice President, Aviation

Print Name/Title of Person Executing on Behalf of the Respondent

SCHEDULE 2(A) LETTER OF INTENT TO PERFORM AS A DISADVANTAGED BUSINESS ENTERPRISE (Professional Services)

LOI/SOQ Project Desc	Airport Facilit cription: Services for I	ies & Systems Planning, Desig Palm Beach County Departme	gn, Engineering and Construction of Airports	on Management Professional
Change Order/Task /A	Amendment No. (if	applicable):		
Name of Prime Respo	ondent: RS&H, Ir	nc.		
Name of DBE Firm: _T				
The undersigned is ce Program. Check one	ertified as a Disadv or more classificat	vantaged Business Ente ions as applicable:	rprise by the State of Flo	orida's Unified Certification
□ Black □ Hisp	panic	□Women	Other (Please Specify)	Asian / Pacific
□ Prime Consultant)	≰ Subcontractor	□ Manufacturer	□ Supplier	
The undersigned is project (specify in deta	orepared to perfor ail the particular wo	m the following describ ork and/or parts thereof t	ed work in connection volume obe performed):	with the above-referenced
Material Testing Serv	vices			
(Additional Sheets may be		ion by DBE Firm for th	is Project:1.90	%
and will enter into a f Beach County.	formal agreement	for work with you condit	ioned upon your execution	on of a contract with Palm
If the undersigned subcontractor, plea	l intends to su se complete the f	bcontract any portion of the contract of the contract any portion of the contract of the contr	n of the work descr	ibed above to another
Tierra So	uth Florida, In			□ DBE Certified
(Name of Subcontra	actor)	(Percentage of w	ork to be subcontracted)	□ Non-DBE
The undersigned affi subcontracting the v	firms that it has t work to another s	he resources necessa ubcontractor, except a	ry to perform the work s noted above.	described above without
		Tierra South F	Florida, Inc.	
		Printed Name of D. A. Signatur	rorgan Dickinson	_
		Date:5/8	3/2024	-

Contract History

DOA 18-2A_RS&H 2019_ Amendment No. 12_Contract History 5/29/2024

PALM BEACH COUNTY DEPARTMENT OF AIRPORTS PROFESSIONAL SERVICES AGREEMENT WITH RS&H, INC. FOR AIRPORT FACILITIES & SYSTEMS CONSULTING SERVICES CONTRACT HISTORY

CONTRACT NO. DOA 18-2A

	ORIGINAL AGREEMENT SERVICES:	CONTRACT NO. DATE APPROVED BY BCC "EXPIRATION DATE ORIGINAL CONTRACT AMOUNT = DBE COMMITMENT
following: Palm Beach International Airport (PBI) Terminal Escalator Replacement; PBI 400Hz & Switchgear Replacement; PBI New Parking Revenue Center; PBI Aircraft Rescue and Fire Fighting (ARFF) Improvements; PBI Federal Inspection Services Facility Improvements; PBI Adding Tickel Counter Replacement; PBI Concourse B Expansion Planning & Programming; North Palm Beach County General Aviation Airport (F45) Hangar Design; Palm Beach County Glades Airport (PHK) Hangar Design;	The Professional Services Agreement with RS&H, Inc. for a term of two (2) years, with two one (1) year renewal options in the amount of \$2,004,570.58 for the performance of Airport Facilities and Systems Consulting Services related to the approved Palm Beach County Airports' Capital Improvement Program. Original agreement includes the	R2019-0612 6/7/2019 6/7/2019 5/7/2023 'Pursuant to Article 2 Performance Period continued performance of on-going services related to tasks authroized prior to the expiration of the contract \$2,004,570.58 shall extend the term presented to allo completion of the task 23.00%

PROFESSIONAL SERVICES AGREEMENT WITH RS&H, INC. FOR AIRPORT FACILITIES & SYSTEMS CONSULTING SERVICES CONTRACT HISTORY

CONTRACT NO. DOA 18-2A

AMEND NO. BECOMMITMENT AMEND TIME 4 (1902) 1 (1972)	CONTRACT NO. DATE APPROVED B EXPIRATION DATE ORIGINAL CONTRAI ORIGINAL AGREEM	CONTRACT NO. DATE APPROVED BY BCC EXPIRATION DATE ORIGINAL CONTRACT AMOUNT = DBE COMMITMENT ORIGINAL AGREEMENT SERVICES:		The Professional ! Airport Facilities a Alowing: Palm Baech Internat Improvements; PBI F General Aviation Aur	R2019-0612 67/12019 67/12019 67/12023 \$2,004,670.68 23.00% Services Agreement with and Systems Consulting \$ itional Airport (PBI) Terminal Federal Inspection Services port (F45) Hangar Design: P	'Pursuant to Article 2 Performan shall extend the term presented 1 h RS&H, Inc. for a term of two . Services related to the approve Escalator Replacement; PBI 400H-Facilly improvements; PBI Alfrithe Palm Beach County Glades Alront	ce Period continued performance of on to alto completion of the task (2) years, with two one (1) year red Palm Beach County Airports' ta & Switchgear Replacement; PBI Of Ticket Counter Replacement; PBI CO (PHK) Hangar Design;	R2019-0612 5/1/2019 5/1/2019 Fortizons \$1/1/2019 Fortizons \$1/1/2019 Fortizons \$2,004,570.68 \$1 shall extend the term presented to alto completion of the task \$2,004,670.68 The Professional Services Agreement with RS&H, Inc. for a term of two (2) years, with two one (1) year renewal options in the amount of \$2,004,570.68 for the performance of Airport Facilities and Systems Consulting Services related to the approved Palm Beach County Airports' Capital Improvement Program. Original agreement includes the following: Forting Services related to the approved Palm Beach County Airports' Capital Improvement Program. Original agreement includes the following: Forting Services Facility improvements: PBI Airline Ticket Counter Replacement; PBI Revenue Center, PBI Aircraft Rescue and Fire Fighting (ARFF) Improvements: PBI Federal Inspection Services Facility improvements: PBI Airline Ticket Counter Replacement; PBI Concourse B Expansion Planning & Programming: North Palm Beach County General Aviation Airport (F45) Hangar Design; Palm Beach County Glades Airport (PHK) Hangar Design;
4/192023 22.05% \$1,106,284.36 \$14,857,637.40 Approved R2023-0532 6 6 6 7 1017/2023 7 7.56% \$15,007.20 \$15,007.20 \$15,007.20 Approved R2023-1540 6 6 7 1017/2023 57.26% \$15,007.20 \$15,007.20 Approved R2023-1585 6 7.26% \$15,007.20 Approved R2023-1585 6 7.26% \$15,007.20 Approved R2023-1585 6 7.26% \$15,007.20 Approved R2024-0345 6 7.26% \$15,007.20 Approved R2024-0345 6 7.26% \$15,007.20 Approved R2024-0345 6 7.26% \$115,007.20 Approved R2024-0345 6 7.26% \$15,007.20 Approved R2024-0345 6 7.26% \$115,007.20 Approved R2024-0345 App	MEND No.	BCC APPROVAL DATE	DBE COMMITMENT		AMENDMENT	NEW CONTRACT AMOUNT	STATUS	DESCRIPTION
101172023 7.58% \$313,808.36 \$15,181,505.76 Approved R2023-1540 6 6 7.28% 6 7.2	80	4/18/2023	22.05%		\$1,106,284,38	\$14,887,697.40	Approved R2023-0532	Concourse B & C PC Air Construction Administration; Elevator Modemization – Design, Bidding, and Award Services; and FiS and Building 846 Storm Resiliency Modifications Package 3 – Bidding, Award, and Construction Administration Services.
11772023 57.28% \$195,406.12 \$15,576,911.88 Approved R2023-1595 412/2024 0.08% \$281,451.37 \$15,858,363.25 Approved R2024-0345 TBD 1.90% \$1,115,944.71 \$16,974,307.96 TBD	ø	10/17/2023	7.56%		\$313,808.36		Approved R2023-1540	Provide phasing services for the Concourse B Project at PBI. Approval of this item will allow remainder of the project to be completed in two phases. Phase 1 (Package 2A) will provide for relocation of utilities and completion of interior removations to the existing concourse to match the finishes to be included in expansion area. Phase 2 (Package 2B) is orf the remaining full build-out of the Concourse. Package 2A is currently anticipated to commence in the summer of 2024. Package 2B for the full build-out of the Concourse will commence at a future date when additional funding is received.
4/2/2024 0.08% \$281,451.37 \$15,858,363,25 Approved R2024-0345 1.30% \$1,115,944.71 \$16,974,307.96 TBD	01	117/2023	57.26%		\$395,406.12		Approved R2023-1595	New ARFF Facility Phasing Services and additional 400 Hz GPU Replacement CA & RPR services at PBI. Approval of this item will allow the ARFF project to be completed in multiple phases. Additionally, the item will provide additional CA & RPR required to complete the 400 Hz GPU Replacement Project due to an extended project schedule.
TBD 1.90% \$1,115,944.71 \$16,974,307.96 TBD	=	4/2/2024	%80'0		\$281,451.3		Approved R2024-0345	Approval of this Amendment will increase the amount of the Agreement by \$281,451.37, resulting in a cumulative confract value of \$15,626,710.14. This Amendment includes the following tasks: Task I Services – Switchgear Phase 2 Additional Services – Substation A Design, Concourse B Expansion Additional Services – Duct Bank Conflict,
	5	TBD	1.90%		\$1,115,944.7			Approval of this Amendment will increase the amount of the Agreement by \$1,115,944.71, resulting in a cumulative contract value of \$16,974,307.96. This Amendment includes the following tasks: Task Services - Concourse B Expansion Pkg 2A CA & Partial RPR services,

Committed DBE part per amendments
 Does not include participation within Task III CSAs

DOA 18-2A_RS&H 2019_Amendment No. 12_Contract History 5/29/2024

Attachment No. 2 DBE Goal Information

Cynthia Portnoy

From:

Martha K. LaVerghetta

Sent:

Tuesday, November 29, 2022 8:17 PM

To:

Cynthia Portnoy

Cc:

Nancy Herrera; George Santos; Gary Sypek; Andrew Gamboa

Subject:

RE: Emailing: DOA 22-13 GEC - DBE Goal - 2022_revised, DOA 22-14 Facilities Systems -

DBE Goal - 2022 Revised

Attachments:

PBI - FY 2023-25 DBE Goal 8-25-22 - final.pdf

Cindy,

As an alternative, we could use the FY 2023-25 Overall DBE Goal to set the % participation on these projects. That goal is 20.90% this number seems to be more in line with what you are hoping to see for DBE participation... it is also more consistent with our past goal setting and participation requirements.

The Overall DBE Goal report is attached for you, if needed. I thought you might like to see how the 20.90% was calculated.

If you still want to consider using past participation to adjust the goal(s), I would appreciate your help please to identify the best and most appropriate projects that should be used.

Please let me know your thoughts and/or what you decide.

Thank you so much, Martha

From: Cynthia Portnoy

Sent: Monday, November 28, 2022 10:20 AM

To: Martha K. LaVerghetta

Cc: Nancy Herrera; George Santos; Gary Sypek; Andrew Gamboa

Subject: RE: Emailing: DOA 22-13 GEC - DBE Goal - 2022_revised, DOA 22-14 Facilities Systems - DBE Goal - 2022 Revised

Martha since the goals are so much lower than the previous consultant contracts we will need to adjust for past participation (see attached pdfs). One difference I see is that in the previous 2018 calculations there was a line for Construction Management (NAICS 236220) which is a construction classification not a professional services so I did not include this in my breakdown. Construction Management that is referenced in the description would be provided by the Engineers under the 541330 NAICS. I think the reference below is more for the CMAR contracts.

236220 Commercial and Institutional Building Construction

This industry comprises establishments primarily responsible for the construction (including new work, additions, alterations, maintenance, and repairs) of commercial and institutional buildings and related structures, such as stadiums, grain elevators, and indoor swimming facilities. This industry includes establishments responsible for the on-site assembly of modular or prefabricated commercial and institutional buildings. Included in this industry are commercial and institutional building general contractors, commercial and institutional building for-sale builders, commercial and institutional building design-build firms, and commercial and institutional building project construction management firms.

Cynthia M. Portnoy, PE Deputy Director Planning & Development Palm Beach County Department of Airports 846 Palm Beach International Airport West Palm Beach, Fl 33406-1470 561-471-7411 Direct 954-242-5181 Mobile

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----Original Message-----

From: Martha K. LaVerghetta < mklaverghetta@pbia.org>

Sent: Wednesday, November 23, 2022 4:03 PM

To: Cynthia Portnoy <cportnoy@pbia.org>; George Santos <gsantos@pbia.org>

Cc: Nancy Herrera < NHerrera@pbia.org>

Subject: Emailing: DOA 22-13 GEC - DBE Goal - 2022_revised, DOA 22-14 Facilities Systems - DBE Goal - 2022 Revised

Your message is ready to be sent with the following file or link attachments:

DOA 22-13 GEC - DBE Goal - 2022_revised
DOA 22-14 Facilities Systems - DBE Goal - 2022 Revised

Note: To protect against computer viruses, e-mail programs may prevent sending or receiving certain types of file attachments. Check your e-mail security settings to determine how attachments are handled.

Attachment No. 3

Budget Transfer

24-0773

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

Page 1 of 1 pages

Advantage Document Numbers

BGRV:

BGEX:

121-051624*1398

Airport Improvement & Development Fund **FUND 4111**

As of 5/16/24 BALANCE		14,678,735 7,088,576 0 18,168,981		By Board of County Commissioners
ADJUSTED ENCUMBERED BUDGET As of 5/16/24		21,767,311	233,362,680	By Board
DECREASE		0 1,115,945	1,115,945	
INCREASE		1,115,945	1,115,945	& Dates
CURRENT BUDGET		20,651,366 19,284,926	233,362,680	Signatures &
ORIGINAL BUDGET		22,513,293 17,216,760	217,226,377	
ACCOUNT NAME	NDITURES	Iotb Non Infrastructure Reserves Improvement Program	Balances	
ACCT.NUMBER	REVENUES/EXPENDITURES	121-A394-6504 121-A900-9909	Total Receipts and Balances	

Administration/Budget Department Approval INITIATING DEPARTMENT/DIVISION Office of Financial Management & Budget

OFMB Department - Posted

Comptroller certify this to research STATE OF FLORIDA, COUNT JOSEPH ABRUZZO, Cler

Tuesday, July 2, 2024 At Meeting of

6A3.6