

PALM BEACH INTERNATIONAL AIRPORT
TRAFFIC REPORT
for the period ended April 2017

| | Apr 2017 | Apr 2016 | Percent Change | 12 Months ended Apr 2017 | 12 Months ended Apr 2016 | Percent Change |
|-----------------------------------|-----------------|-----------------|-----------------------|---------------------------------|---------------------------------|-----------------------|
| Total Passengers | 627,099 | 622,588 | 0.7% | 6,265,682 | 6,355,173 | -1.4% |
| Total Estimated Seat Capacity (1) | 787,352 | 744,754 | 5.7% | 7,625,914 | 7,460,385 | 2.2% |
| Estimated Load Factor (2) | 79.6% | 83.6% | -3.9% | 82.2% | 85.2% | -3.0% |
| Total Cargo Tons (3) | 2,123 | 1,981 | 7.2% | 24,728 | 25,603 | -3.4% |
| Landed Weight (thousands of lbs) | 382,178 | 357,269 | 7.0% | 3,743,518 | 3,682,748 | 1.7% |
| Air Carrier Operations (4) | 5,624 | 5,356 | 5.0% | 55,546 | 54,992 | 1.0% |
| GA & Other Operations (5) | 7,516 | 8,869 | -15.3% | 85,878 | 89,624 | -4.2% |
| Total Operations | 13,140 | 14,225 | -7.6% | 141,424 | 144,616 | -2.2% |

(1) Estimated Seat Capacity; Adjusted Innovata/OAG Scheduled seats, actual capacity may vary

(2) Percentage Change in load factor is stated in absolute difference

(3) Freight plus mail in US Tons

(4) Landings plus Takeoffs

(5) Per FAA Tower

Palm Beach County Department of Airports
846 PBIA, West Palm Beach , FL 33406-1470

www.pbia.org

PALM BEACH INTERNATIONAL AIRPORT

**ENPLANEMENT TRAFFIC REPORT
for the period ended April 2017**

Airline Percentage of Market

| | Apr 2017 | | 12 Months ended Apr 2017 | |
|---------------------------|------------------------|-----------------|-------------------------------------|-----------------|
| | Enplaned Passengers | Market Share | Enplaned Passengers | Market Share |
| Total Enplaned Passengers | 330,260 | 100.00% | 3,139,087 | 100.00% |
| JetBlue Airways | 89,316 | 27.04% | 835,681 | 26.62% |
| Delta Air Lines | 74,371 | 22.52% | 843,914 | 26.88% |
| American Airlines | 61,884 | 18.74% | 608,715 | 19.39% |
| Southwest Airlines | 39,703 | 12.02% | 343,444 | 10.94% |
| United | 36,803 | 11.14% | 309,910 | 9.87% |
| Air Canada | 7,814 | 2.37% | 52,449 | 1.67% |
| Frontier Airlines | 7,515 | 2.28% | 47,325 | 1.51% |
| Spirit Airlines | 6,200 | 1.88% | 42,744 | 1.36% |
| Silver International | 2,849 | 0.86% | 17,810 | 0.57% |
| Sun Country Airlines | 1,292 | 0.39% | 8,253 | 0.26% |
| Bahamasair | 1,220 | 0.37% | 14,540 | 0.46% |
| Westjet | 854 | 0.26% | 3,605 | 0.11% |
| First Air | 203 | 0.06% | 1,105 | 0.04% |
| Canadian North | 136 | 0.04% | 136 | 0.00% |
| XTR Airways | 100 | 0.03% | 1,123 | 0.04% |
| Allegiant Air | - | 0.00% | 8,165 | 0.26% |
| Miami Air | - | 0.00% | 168 | 0.01% |

PALM BEACH INTERNATIONAL AIRPORT

**TRAFFIC REPORT
for the period ended April 2017**

Change in Enplanements by Airline

| | <i>Apr 2017</i> | <i>Apr 2016</i> | <i>Change in Month to Month enplanements</i> | |
|---------------------------|------------------------|------------------------|---|-------------------|
| | Enplaned Passengers | Enplaned Passengers | Change | Percentage Change |
| Total Enplaned Passengers | 330,260 | 326,389 | 3,871 | 1.2% |
| JetBlue Airways | 89,316 | 92,577 | (3,261) | -3.5% |
| Delta Air Lines | 74,371 | 80,467 | (6,096) | -7.6% |
| American Airlines | 61,884 | 58,392 | 3,492 | 6.0% |
| Southwest Airlines | 39,703 | 33,126 | 6,577 | 19.9% |
| United | 36,803 | 38,561 | (1,758) | -4.6% |
| Air Canada | 7,814 | 4,190 | 3,624 | 86.5% |
| Frontier Airlines | 7,515 | 3,793 | 3,722 | 98.1% |
| Spirit Airlines | 6,200 | 3,191 | 3,009 | 94.3% |
| Silver International | 2,849 | 1,320 | 1,529 | 115.8% |
| Sun Country Airlines | 1,292 | 3,814 | (2,522) | -66.1% |
| Bahamasair | 1,220 | 1,305 | (85) | -6.5% |
| Westjet | 854 | 1,497 | (643) | -43.0% |
| First Air | 203 | - | 203 | n/a |
| Canadian North | 136 | 1,283 | (1,147) | -89.4% |
| XTR Airways | 100 | - | 100 | n/a |
| Allegiant Air | - | 2,650 | (2,650) | -100.0% |
| Nolinor Inc | - | 223 | (223) | -100.0% |

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport for the period ended April 2017

| | <u>Apr 2017</u> | <u>Apr 2016</u> |
|--|-----------------------|-----------------------|
| Passenger Aircraft | 5,480 | 5,258 |
| Cargo Aircraft | 144 | 98 |
| Total Air Transport Movements | 5,624 | 5,356 |
| General Aviation and Other Aircraft Movements | <u>7,516</u> | <u>8,869</u> |
| Total Aircraft Movements* | <u><u>13,140</u></u> | <u><u>14,225</u></u> |
| | | |
| International Passengers (enplaned + deplaned) | 20,185 | 17,079 |
| Domestic Passengers (enplaned + deplaned) | <u>606,914</u> | <u>605,509</u> |
| Total Terminal Passengers | <u><u>627,099</u></u> | <u><u>622,588</u></u> |
| | | |
| International Cargo (loaded + unloaded)** | - | - |
| Domestic Cargo (loaded + unloaded)** | <u>1,930</u> | <u>1,801</u> |
| Total Cargo (loaded + unloaded)** | <u><u>1,930</u></u> | <u><u>1,801</u></u> |

* Per FAA Tower

** In metric tons as required by ACI reporting standards
includes Mail plus Freight