PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT

for the period ended August 2016

	Aug 2016	Aug 2015	Percent Change	12 Months ended Aug 2016	12 Months ended Aug 2015	Percent Change
Total Passengers	417,683	435,403	-4.1%	6,338,012	6,124,713	3.5%
Total Estimated Seat Capacity (1)	495,063	487,894	1.5%	7,489,820	7,165,745	4.5%
Estimated Load Factor (2)	84.4%	89.2%	-4.9%	84.6%	85.5%	-0.9%
Total Cargo Tons (3)	1,923	1,955	-1.6%	24,000	26,066	-7.9%
Landed Weight (thousands of lbs)	243,364	242,653	0.3%	3,683,452	3,598,337	2.4%
Air Carrier Operations (4)	3,734	3,758	-0.6%	54,818	53,214	3.0%
GA & Other Operations (5)	4,695	4,640	1.2%	89,335	90,512	-1.3%
Total Operations	8,429	8,398	0.4%	144,153	143,726	0.3%

- (1) Estimated Seat Capacity; Adjusted Innovata/OAG Scheduled seats, actual capacity may vary
- (2) Percentage Change in load factor is stated in absolute difference
- (3) Freight plus mail in US Tons
- (4) Landings plus Takeoffs
- (5) Per FAA Tower

Palm Beach County Department of Airports 846 PBIA, West Palm Beach , FL 33406-1470 www.pbia.org

PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended August 2016

Airline Percentage of Market

Aug 2	2016
Enplaned	Market
Passengers	Share

12 Months ended			
Aug 2016			
Enplaned	Market		
Passengers	Share		

Total Enplaned Passengers	208,022	100.00%	3,176,866	100.00%
Delta Air Lines	65,743	31.60%	855,948	26.94%
JetBlue Airways	55,580	26.72%	865,040	27.23%
American Airlines	38,512	18.51%	611,720	19.26%
Southwest Airlines	22,804	10.96%	339,566	10.69%
United	21,061	10.12%	320,256	10.08%
Allegiant Air	1,475	0.71%	21,782	0.69%
Bahamasair	1,423	0.68%	15,617	0.49%
Silver International	1,125	0.54%	16,012	0.50%
XTRAirways	150	0.07%	293	0.01%
Sun Country Airlines	149	0.07%	4,205	0.13%
Spirit Airlines	-	0.00%	44,247	1.39%
Air Canada	-	0.00%	44,098	1.39%
Frontier Airlines	-	0.00%	27,999	0.88%
Westjet	-	0.00%	5,146	0.16%
Canadian North	-	0.00%	3,849	0.12%
Nolinor	-	0.00%	1,088	0.03%

Effective October 2015, US Airways consolidated into American Airlines

PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended August 2016

Change in Enplanements by Airline

Aug 2016	Aug 2015
Enplaned	Enplaned
Passengers	Passengers

Change in Month to Month enplanements			
	Percentage		
Change	Change		

Total Enplaned Passengers	208,022	218,154	(10,132)	-4.6%
Delta Air Lines	65,743	70,642	(4,899)	-6.9%
JetBlue Airways	55,580	56,735	(1,155)	-2.0%
American Airlines	38,512	42,571	(4,059)	-9.5%
Southwest Airlines	22,804	22,704	100	0.4%
United	21,061	21,491	(430)	-2.0%
Allegiant Air	1,475	1,420	55	3.9%
Bahamasair	1,423	1,433	(10)	-0.7%
Silver International	1,125	1,063	62	5.8%
XTRAirways	150	-	150	n/a
Republic Airways	-	95	(95)	-100.0%

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AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport for the period ended August 2016

	Aug 2016	Aug 2015
Passenger Aircraft	3,626	3,660
Cargo Aircraft	108	98
Total Air Transport Movements	3,734	3,758
General Aviation and Other Aircraft Movements	4,695	4,640
Total Aircraft Movements*	8,429	8,398
International Passengers (enplaned + deplaned)	3,910	3,927
Domestic Passengers (enplaned + deplaned)	413,773	431,476
Total Terminal Passengers	417,683	435,403
International Cargo (loaded + unloaded)**	0	0
Domestic Cargo (loaded + unloaded)**	1,748	1,777
Total Cargo (loaded + unloaded)**	1,748	1,777

^{*} Per FAA Tower

^{**} In metric tons as required by ACI reporting standards includes Mail plus Freight